

Capital Improvements Program

Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

Council Policy 800-14, CIP Prioritization, outlines the process for scoring and prioritizing projects. The intent of the Prioritization Policy is to establish an objective process for ranking CIP projects for funding. The policy was adopted for transportation projects in Fiscal Year 2007 and revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset type (project type).
- Projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

Priority Scoring

Table 1 lists, in order of importance, the prioritization factors taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

Table 1: Prioritization Factors

Non-Transportation Projects	Weight	Transportation Projects	Weight
Health and Safety Effects	25%	Health and Safety Effects	25%
Regulatory or Mandated Requirements	25%	Capacity and Service (Mobility)	20%
Implication of Deferring the Project	15%	Project Cost and Grant Funding Opportunity	20%
Annual Recurring Cost or Increased Longevity of the Capital Asset	10%	Revitalization, Community Support and Community Plan Compliance	15%
Community Investment	10%	Multiple Category Benefit	10%
Implementation	5%	Annual Recurring Cost or Increased Longevity of the Capital Asset	5%
Project Cost and Grant Funding Opportunity	5%	Project Readiness	5%
Project Readiness	5%		
Total	100%	Total	100%

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Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Airport Assets				
Montgomery Field Rehabilitation / S00680	97	Continuing	100	Medium
Brown Field / AAA00002	95	Continuing	Annual	Annual
Montgomery Field / AAA00001	96	Continuing	Annual	Annual
Buildings				
Miramar Clearwell Improvements / S11024	415	Continuing	100	High
69th & Mohawk Pump Station / S12011	374	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	450	Continuing	96	High
Children's Pool Lifeguard Station / S00644	135	Continuing	93	High
La Jolla Cove Lifeguard Station / S00792	148	Continuing	93	High
Fire Station No. 45 - East Mission Valley / S00688	144	Continuing	92	High
Cielo & Woodman Pump Station / S12012	384	Continuing	90	High
Lower Otay Outlet Tower / S12018	406	Continuing	90	High
Miramar Contract A Roof System Redesign / S13016	416	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	420	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	428	Continuing	90	High
South Metro Sewer Rehabilitation Phase 3B / S00317	447	Continuing	90	High
Museum of Man Roof Replacement / S11101	283	Continuing	86	High
Pump Station 84 Upgrade & Pump Station 62 Abandon / S00308	434	Continuing	86	High
EAM ERP Implementation / S14000	390	New	85	High
Enterprise Asset Management - SAP / S13013	105	Continuing	85	High
Fitting Facility Expansion / S10042	474	Continuing	84	High
Barrett Flume Cover / S10013	380	Continuing	83	High
MBC Dewatering Centrifuges Replacement / S00339	409	Continuing	83	High
MBC Odor Control Facility Upgrades / S00323	410	Continuing	83	High
North Pacific Beach Lifeguard Station / S10119	151	Continuing	83	High
Wet Weather Storage Facility / S00314	464	Continuing	83	High

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NCWRP Sludge Pump Station Upgrade / S00309	422	Continuing	82	Medium
EMT&S Boat Dock and Steam Line Relocation / S00319	391	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	139	Continuing	81	Medium
Fire Station No. 22 - Point Loma / S00787	142	Continuing	81	Medium
Fire Station No. 38 - Mira Mesa Remodel / S10006	143	Continuing	81	Medium
Fire Station No. 47 - Pacific Highlands Ranch / S00689	145	Warranty	81	Medium
Fire Station No. 49 - Otay Mesa / S00784	146	Continuing	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	147	Continuing	81	Medium
Skyline-Paradise Hills / S00687	155	Underfunded	81	Medium
South Mission Beach Lifeguard Station / S00791	156	Underfunded	81	Medium
Fire Station No. 05 - Hillcrest / S00788	138	Continuing	80	Medium
Fire Station No. 17 - Mid-City / S00783	141	Continuing	80	Medium
Scripps Ranch Pump Station / S12019	443	Continuing	80	Medium
Ocean Beach Lifeguard Station / S10121	153	Underfunded	79	Medium
SDFD Station Alerting / L12002	154	Continuing	79	Medium
SBWR Plant Demineralization / S00310	442	Continuing	77	Medium
Lower Otay Reservoir Emergency Outlet Improvements / S00044	407	Continuing	75	Medium
MBC Biosolids Storage Silos / S00322	408	Continuing	74	Medium
North University City Fire Station / S13021	152	Continuing	74	Medium
Metro Facilities Control Systems Upgrade / L10000	411	Continuing	72	Low
Municipal Facilities Control Systems Upgrade / L10001	421	New	72	Low
Mission Beach Lifeguard Station / S00793	150	Continuing	71	Low
Chollas Building / S11025	383	Continuing	65	Low
Skyline Hills Library / S00692	181	Continuing	64	Low
Balboa Branch Library / S00808	165	Warranty	62	Low
Mission Hills Branch Library / S00804	169	Warranty	62	Low
Mission Hills-Hillcrest Branch Library / S13022	170	New	62	Low
Ocean Beach Branch Library / S00806	172	Warranty	62	Low
Paradise Hills Library / S00810	174	Continuing	62	Low
Rancho Bernardo Library / S00812	175	Continuing	62	Low
San Ysidro Branch Library / S00802	178	Continuing	62	Low
Scripps Miramar Ranch Library / S00811	179	Continuing	59	Low
NTC Aquatic Center / S10000	284	Continuing	56	Low
Kensington/Normal Heights Library / S00795	166	Continuing	49	Low
North Park Library / S00798	171	Continuing	49	Low
Library Collection Conversion to RFID / S12000	167	Continuing	46	Low
Fire Station No. 15 - Expansion / S13011	140	Continuing	44	Low
Otay East Library / S10025	173	Continuing	39	Low
El Capitan Reservoir Road Improvements / S00040	395	Continuing	14	Low
Advanced Water Treatment Demo Plant (IPR/RA) / S10127	375	Warranty	N/A	N/A
Alvarado Water Treatment Plant Upgrade & Expansion / S00021	377	Continuing	N/A	N/A
Backup Generators at Sewer PS's, TP, & EMTS / S12036	378	Continuing	N/A	N/A
CAD System Replacement Project / S13100	359	Continuing	N/A	N/A

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CIP Bond Issuance Reserve / S00342	381	Continuing	N/A	N/A
City Administration Building / S00819	472	Continuing	N/A	N/A
Convention Center Phase III Expansion / S12022	491	Continuing	N/A	N/A
Fire Station No. 01 - Downtown / S00786	137	Continuing	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	149	Continuing	N/A	N/A
Logan Heights Branch Library / S00807	168	Warranty	N/A	N/A
Miramar Water Treatment Plant Upgrade & Expansion / S00024	417	Warranty	N/A	N/A
Montgomery Academy Joint Use Improvements / S00973	279	Continuing	N/A	N/A
Otay Water Treatment Plant Upgrade & Expansion / S00030	427	Continuing	N/A	N/A
Point Loma Grit Processing Improvements / S00315	431	Continuing	N/A	N/A
Police Headquarters Cogeneration Repower Project / S10131	360	Continuing	N/A	N/A
Police Range Refurbishment / S10118	361	Continuing	N/A	N/A
Public Safety Training Institute / S00816	362	Continuing	N/A	N/A
Pump Station Upgrades Group I North County / S00303	436	Continuing	N/A	N/A
Ridgehaven Backup Generator Project / S10133	121	Continuing	N/A	N/A
San Carlos Branch Library / S00800	176	Continuing	N/A	N/A
San Diego New Central Library / S00799	177	Continuing	N/A	N/A
Serra Mesa Branch Library / S00801	180	Warranty	N/A	N/A
Water Department Security Upgrades / S00050	458	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	126	Continuing	N/A	N/A
Americans with Disabilities Improvements / ABE00001	471	Continuing	Annual	Annual
CIP Emergency Reserve / ABT00006	189	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	473	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	114	Continuing	Annual	Annual
Dams and Reservoirs / ABK00001	387	Continuing	Annual	Annual
Energy Commission Energy Efficiency Facility Imp / ABT00004	115	Continuing	Annual	Annual
Environmental Services Facilities Improvements / ABT00005	116	Continuing	Annual	Annual
Fire Station Major Component Replacement Rehab / ABC00001	136	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	398	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	412	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	413	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	433	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	435	Continuing	Annual	Annual
QUALCOMM Stadium / ABG00001	483	Continuing	Annual	Annual
Roof Replacement / ABT00002	475	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	449	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	462	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	463	Continuing	Annual	Annual
Drainage				
Alta La Jolla Drive Drainage Repair Phase II / S10001	513	Continuing	91	High
Avenida de la Playa Infrastructure - SD / S13018	516	Continuing	73	High
San Diego River Dredging-Qualcomm Way to SR163 / S00606	313	Continuing	69	High

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34th Street Storm Drain / S11001	506	Continuing	48	High
Coolidge Street Storm Drain / S11003	542	Continuing	46	Medium
San Remo Way Storm Drain / S11004	625	Continuing	44	Medium
Manhasset Drive Storm Drain System Upgrade / S11005	586	Continuing	43	Medium
Hayes Ave Storm Drain / S11002	567	Continuing	41	Medium
Maryland Street Storm Drain Replacement / S10056	587	Warranty	37	Low
La Jolla Ecological Reserve Area of ASBS / S00607	580	Continuing	28	Low
Judy Lee Place Storm Drain Replacement / S10052	576	Warranty	21	Low
Balboa Park/Florida Canyon Storm Drain Repairs / S01064	520	Warranty	N/A	N/A
Famosa Slough Salt Marsh Creation / S00605	249	Continuing	N/A	N/A
Drainage Projects / ACA00001	548	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	617	Continuing	Annual	Annual
Watershed CIP / ACC00001	662	Continuing	Annual	Annual
Golf				
Mission Bay Golf Course Practice Cntr Bldg Improve / S01090	269	Continuing	60	Medium
Mission Bay Golf Course Renovation/Reconstruction / S11010	270	Continuing	54	Medium
Balboa Park Golf Course # Clubhouse / S00614	204	Continuing	44	Medium
Balboa Park Golf Course Irrigation System / S00632	205	Warranty	N/A	N/A
Balboa Park Golf Course / AEA00002	203	Continuing	Annual	Annual
Mission Bay Golf Course and Practice Center / AEA00003	271	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	336	Continuing	Annual	Annual
Landfills				
Future Waste Mgmt Disposal & Processing Facilities / S01088	118	Continuing	92	High
West Miramar Refuse Disposal Facility - Phase 2 / S01074	127	Continuing	89	High
Arizona Street Landfill Closure and Modifications / S00682	113	Continuing	85	Medium
South Chollas Landfill / S00776	122	Continuing	85	Medium
South Chollas Landfill Improvements / S00684	123	Continuing	85	Medium
South Miramar Landfill / S00779	124	Continuing	74	Low
Miramar Landfill Greenery Expansion / S00975	120	Warranty	53	Low
Environmental Services Operations Yard Improvement / AFA00003	117	Continuing	Annual	Annual
Minor Improvements to Landfills / AFA00001	119	Continuing	Annual	Annual
Underground Tank Program / AFA00002	125	Continuing	Annual	Annual
Parks				
Carmel Grove Mini Park Play Area Upgrade / S00659	217	Warranty	91	High
Del Mar Trails Park Play Area Upgrades / S11016	242	Continuing	91	High
Tierrasanta Community Park Sports Field Lighting / S11011	328	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	331	Continuing	90	High
Windwood II Mini Park Play Area Upgrades / S11017	349	Continuing	90	High
Maddox Neighborhood Park Playground Upgrades / S10086	263	Warranty	88	High
Dailard Neighborhood Park-Play Area Upgrades / S10028	232	Warranty	86	High
Mission Trails Regional Pk Equest Comfort Station / S01073	278	Warranty	85	High

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Palisades Park Comfort Station Replacement / S10026	298	Continuing	84	High
Mountain View Neighborhood Park Area Upgrades / S11019	281	Continuing	83	High
Rancho Bernardo Community Park-Sports Field Lights / S11012	301	Continuing	83	High
San Ysidro Athletic Area & Larsen Field Lighting / S11013	315	Continuing	83	High
Gompers Neighborhood Park- Play Area Upgrades / S11030	250	Continuing	82	High
Views West Neighborhood Park ADA Upgrades / S10031	341	Continuing	82	High
Memorial Pool Improvements / S00970	266	Continuing	78	High
City Heights Square Mini-Park / S01070	226	Continuing	76	High
Silver Wing Neighborhood Park Sports Fld & Sec Lgt / S11051	317	Continuing	74	High
Gonzales Canyon Neighborhood Park / S00994	251	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	310	Continuing	73	High
Walker Neighborhood Park Playground Upgrades / S10092	342	Continuing	73	High
Larsen Field ADA Improvements Phase II / S13004	261	Continuing	71	High
Linda Vista Community Park Picnic Area / S01068	262	Continuing	71	High
Crystal Pier Improvements / S11014	231	Continuing	70	High
Mission Bay Athletic Area Comfort Stn Modernize / S10021	268	Continuing	68	High
Roosevelt Middle School Improvements / S00761	311	Continuing	68	High
Wegeforth Elementary School Joint Use / S00764	344	Continuing	67	Medium
Sixth Avenue Playground Improvements / S00616	318	Underfunded	65	Medium
Angier Elementary School Joint Use / S00762	201	Continuing	62	Medium
Cabrillo Heights Neighborhood Park Improvements / S00763	210	Continuing	62	Medium
Pacific Breezes (Ocean View Hills) Community Park / S00649	296	Continuing	62	Medium
McKinley Elementary School Joint Use Improvements / S12001	265	Continuing	61	Medium
Southcrest Trails (252 Corridor Pk Imp - Ph2) Park / S01071	319	Continuing	59	Medium
Sunset Cliffs Natural Pk Hillside Imp Preservation / S10091	320	Continuing	58	Medium
Central Avenue Mini Park Phase II Skate Plaza / S14010	222	New	57	Medium
Chicano Park ADA Upgrades / S13003	223	Continuing	57	Medium
Carmel Valley Neighborhood Park #8 / S00642	220	Continuing	55	Medium
Del Mar Mesa Neighborhood Park Ph II / S13023	237	Continuing	55	Medium
Olive Street Park Acquisition and Development / S10051	292	Continuing	54	Medium
Trail for All People / S13001	337	Continuing	54	Medium
El Cuervo Adobe Improvements / S14006	245	New	53	Medium
Old Mission Dam Preservation / S00611	291	Warranty	53	Medium
West Maple Canyon Mini-Park / S00760	347	Continuing	52	Medium
Chollas Community Park / S00654	224	Underfunded	49	Medium
Home Avenue Park / S00673	257	Continuing	49	Medium
Wightman Street Neighborhood Park / S00767	348	Continuing	49	Medium
Cowles Mountain Access Road Rehabilitation / S14001	229	New	48	Medium
Torrey Hills Neighborhood Park Development / S13007	333	Continuing	47	Medium
Hickman Fields / S00751	253	Continuing	44	Medium
Normal Heights Community Park Development / S00662	285	Warranty	41	Low
Chollas Lake Park Playground Improvements / S14002	225	New	40	Low
Central Avenue Mini Park Acquisition/Development / S00992	221	Continuing	39	Low

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Ocean Beach Veterans Memorial / S14012	290	New	37	Low
North Ocean Beach Gateway Phase II / S12041	286	Continuing	35	Low
North Park Mini-Park and Streetscape Improvements / S10050	287	Continuing	34	Low
Tubman Charter School Joint Use Improvements / S13000	338	Continuing	31	Low
Kumeyaay Lakes Berm Restoration and Dredging / S00655	259	Continuing	27	Low
Sefton Field Improvements / S01012	316	Underfunded	27	Low
Canyonside Community Park Improvements / S12004	215	Continuing	22	Low
Mission Trails Regional Park Cowles Mountain Trail / S10065	275	Continuing	20	Low
Mission Trails Regional Park Trail Realignments / S10066	277	Continuing	20	Low
Rancho Penasquitos Skate Park / S12002	306	Continuing	20	Low
Del Mar Mesa Central Multi Use Trail / S00890	235	Continuing	19	Low
Del Mar Mesa Northern Hiking/Equestrian Trail / S00892	238	Continuing	19	Low
Del Mar Mesa Southern Multi-Use Trail / S00889	239	Continuing	19	Low
Hiking & Equestrian Trail Neighborhood Park #10 / S00722	255	Continuing	19	Low
Hiking & Equestrian Trails - Eastern Region / S00891	256	Continuing	19	Low
Salk Neighborhood Park & Joint Use - Development / S14007	312	New	19	Low
University Village Park Tot Lot / S13005	339	Continuing	17	Low
Dennery Ranch Neighborhood Park / S00636	243	Continuing	16	Low
Hidden Trails Neighborhood Park / S00995	254	Continuing	16	Low
Martin Luther King Jr. Promenade / S13020	264	Continuing	15	Low
Rancho Penasquitos Towne Centre Park Improvements / S12003	307	Continuing	14	Low
Beyer Park Development / S00752	207	Underfunded	12	Low
Mira Mesa Community Park - Exp & Aquatic Complex / S00667	267	Continuing	11	Low
Fairbrook Neighborhood Park - Acquisition / S01002	247	Continuing	9	Low
Black Mountain Park Survey & Management Plan / S00670	209	Continuing	N/A	N/A
California Tower Seismic Retrofit / L12003	211	Continuing	N/A	N/A
Canyonside Community Park / S00768	213	Warranty	N/A	N/A
Canyonside Community Park / S00637	214	Warranty	N/A	N/A
Carmel Valley Community Park South-Neighborhood8A / S00750	218	Warranty	N/A	N/A
Crest Canyon Resource Management Plan / S10067	230	Continuing	N/A	N/A
Del Mar Heights Road Multi-use Trail Undercrossing / RD12004	233	Continuing	N/A	N/A
Del Mar Mesa Acquisition / S00998	234	Continuing	N/A	N/A
Del Mar Mesa Neighborhood Park / S00648	236	Warranty	N/A	N/A
Fairbrook Neighborhood Park Development / S01083	248	Continuing	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	252	Continuing	N/A	N/A
Lake Murray Community Park Play Area Expansion / S11018	260	Warranty	N/A	N/A
Mission Bay/Fiesta Island Development Plan / S00624	273	Continuing	N/A	N/A
Mission Trails Regional Park Master Plan Update / S01014	276	Continuing	N/A	N/A
Montgomery Waller Community Park / S00754	280	Warranty	N/A	N/A
Multiple Species Conservation / S01076	282	Continuing	N/A	N/A
Ocean Beach CDC - N Ocean Beach Revitalization / S01057	289	Warranty	N/A	N/A
Otay Valley Fenton Pond Recreation Trail / S00753	294	Warranty	N/A	N/A
Otay Valley Regional Park-Beyer Blvd Staging Area / S00638	295	Warranty	N/A	N/A

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Pacific Highlands Ranch Hiking & Biking Trails / RD12003	297	Continuing	N/A	N/A
Rancho Encantada Park #2 / S00652	304	Continuing	N/A	N/A
San Diego River Park Master Plan / S01001	314	Warranty	N/A	N/A
Torrey Highlands Neighborhood Park South / S00651	330	Continuing	N/A	N/A
Torrey Highlands Trail System / RD12002	332	Continuing	N/A	N/A
Torrey Pines City Park General Development Plan / S01015	335	Underfunded	N/A	N/A
Valencia Park Acquisition and Development / S11103	340	Continuing	N/A	N/A
West Lewis and Falcon Streets Mini-Park / S00757	346	Warranty	N/A	N/A
Balboa Park Arcade / AGF00002	202	Warranty	Annual	Annual
Coastal Erosion and Access / AGF00006	227	Continuing	Annual	Annual
Joint Use Improvements - Citywide / AGF00003	258	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	272	Continuing	Annual	Annual
Open Space Improvements / AGG00001	293	Continuing	Annual	Annual
Park & Recreation Grant Match Funding / AGF00001	299	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	308	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	309	Continuing	Annual	Annual
Reclaimed Water System				
Evans Pond Reclaimed Water Pipeline Installation / S13010	246	Continuing	40	Medium
Recycled Water Tank Modifications / S12014	441	Continuing	26	Medium
Recycled Water System Upgrades / S10010	439	Continuing	N/A	N/A
South Bay Reclamation System / S00018	446	Warranty	N/A	N/A
North City Reclamation System / AHC00002	423	Continuing	Annual	Annual
Reclaimed Water Extension / AHC00001	437	Continuing	Annual	Annual
Reclaimed Water Retrofit / AHC00003	438	Continuing	Annual	Annual
Recycled Water Systems Upgrades / AHC00004	440	Continuing	Annual	Annual
Transportation				
54th Street/Euclid Avenue Bikeways / S00956	511	Warranty	91	High
Balboa Ave/Tierrasanta Blvd Bikeway / S00957	518	Continuing	91	High
Kearny Villa Road Bike Lane Improvements / S00961	578	Warranty	91	High
Ruffin Road/Murphy Canyon Road Bikeway Project / S00959	620	Warranty	91	High
State Route 56 Bike Interchanges / S00955	638	Continuing	90	High
38th Street Improvements / S00930	509	Continuing	81	High
Midway Street Bluff Repair / S12005	589	Continuing	80	High
Aldine Drive and Fairmount Drive Slope Restoration / S00865	512	Warranty	78	High
35th & 34th at Madison Avenue Improvements / S00922	507	Continuing	76	High
North Harbor Drive Navy Estuary Seismic Retrofit / S00728	597	Warranty	74	High
Rancho Bernardo Bikeway / S00962	612	Warranty	74	High
Sea World Drive/Interstate 5 Interchange Imp / S00888	629	Continuing	74	High
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / S00841	537	Continuing	73	High
Juan Street Concrete Street / S00602	575	Continuing	73	High
Laurel Street Bridge Over State Route 163 / S00939	584	Continuing	73	High
Coastal Rail Trail / S00951	539	Continuing	72	High

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Talbot Street Slope Restoration / S00609	643	Continuing	72	High
Miramar Road-Interstate 805 Easterly Ramps / S00880	593	Continuing	71	High
State Route 163/Clairemont Mesa Blvd Interchange / S00905	636	Continuing	71	High
Bear Drive Retaining Wall / S10093	522	Continuing	70	High
West Mission Bay Drive Bridge Over San Diego River / S00871	663	Continuing	70	High
Mission Trails Regional Park/Mission Bay Bike Path / S00734	595	Continuing	69	High
Mira Mesa Community Transit Center / S00847	591	Continuing	68	High
Interstate 5 Underpass - Bikeway/Ped Connector / S00982	574	Continuing	66	High
Old Otay Mesa Road- Westerly / S00870	603	Continuing	66	High
Pacific Hwy Obstructed Curb Ramp Barrier Removal / S11045	607	Continuing	66	High
SR2S Traffic Safety Projects Grant #1 / L00010	622	Warranty	65	High
Pacific Beach Obstructed Curb Ramp Barrier Removal / S11048	605	Continuing	62	High
25th Street Renaissance Project / S00985	505	Continuing	61	High
State Route 163/Friars Road / S00851	637	Continuing	61	High
FY12 Asphalt Overlay Group I / S12030	553	Continuing	60	High
FY12 Asphalt Overlay Group II / S12031	554	Continuing	60	High
Alvarado Canyon Road Realignment / S00894	514	Continuing	59	High
Torrey Pines Improvements Phase I / S00613	648	Continuing	58	High
Palm Avenue Roadway Improvements / S00913	609	Continuing	57	High
SR94/Euclid Av Interchange-Phase 2 / S14009	623	New	57	High
North Torrey Pines Road Bridge/ Los Penasquitos / S00935	599	Warranty	56	High
Poway Road Bicycle Path - Class I / S00943	611	Continuing	56	High
Regents Road Widening-Genesee to Executive / S00881	614	Continuing	56	High
San Diego River Multi-Use Path / S00958	624	Continuing	56	High
Taylor Street - Bikeway / S00965	644	Continuing	56	High
University Ave/Alabama Bike & Ped Safety Imp / S00960	655	Warranty	56	High
43rd Street Widening / S00845	510	Warranty	55	Medium
Carmel Valley Rd-Via Albutura to Camino Del Sur / S00854	534	Continuing	55	Medium
Talmadge Historic Gates / L12001	323	Continuing	55	Medium
El Camino Real - Half Mile to Via De La Valle / S00856	549	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	608	Continuing	53	Medium
Streamview Drive Improvements / S00864	641	Continuing	53	Medium
University Avenue Mobility Project / S00915	656	Continuing	53	Medium
Florence Griffith Joyner Elem Safe Route to School / S10061	558	Warranty	52	Medium
Linda Vista Rd at Genesee Intersection Improvement / S00907	585	Continuing	52	Medium
SR-94/Euclid Ave Interchange Improvements / S11046	621	Continuing	52	Medium
Bayshore Bikeway / S00944	521	Warranty	51	Medium
Carmel Valley Road Enhancement Project / S00859	536	Warranty	51	Medium
Del Sol Boulevard-Central / S00858	546	Continuing	51	Medium
Georgia Street Bridge Improvements / S00863	565	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / L12000	228	Continuing	50	Medium
Sorrento Valley Road & Interstate 5 Interchange / S00914	632	Continuing	50	Medium
Skyline Drive Improvements / S00912	631	Warranty	49	Medium

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Bay Terraces Parkside-Greenbelt Lighting / S14008	206	New	48	Medium
Five Points Neighborhood Pedestrian Improvements / S00988	556	Continuing	48	Medium
North Park/Main Street Sidewalk Improvements / S10040	288	Continuing	47	Medium
Berger Ave Sidewalk & Curb Ramps / S11044	523	Warranty	46	Medium
Carmel Valley Rd-Lopelia Meadows to Via Abertura / S00934	533	Continuing	46	Medium
El Cajon Boulevard Streetscape Improvements / S00826	244	Continuing	46	Medium
Torrey Meadows Drive Overcrossing / S10015	647	Continuing	46	Medium
First Avenue Bridge Over Maple Canyon / S00862	555	Warranty	44	Medium
Genesee Avenue - Widen Interstate 5 Crossing / S00839	563	Continuing	44	Medium
Cherokee Street Improvements / S00921	538	Continuing	43	Medium
Otay Mesa Truck Route Phase 4 / S11060	604	Continuing	43	Medium
Camino Del Sur - SR-56 to Dormouse / S00872	529	Continuing	42	Medium
Carmel Valley Landscaping and Irrigation / L14000	219	New	42	Medium
Spring Canyon Road-Scripps Ranch to Pomerado Road / S00832	634	Warranty	42	Medium
Tierrasanta - Median Conversion / L14001	327	New	42	Medium
Torrey Pines Road Slope Restoration / S00877	649	Continuing	42	Medium
Bird Rock Median Lighting / S11007	208	Warranty	41	Low
Camino Santa Fe Median Improvements / S10037	212	Continuing	41	Low
Carmel Country Road Low Flow Channel / S00969	530	Continuing	41	Low
Saturn Blvd Roadway Improvements / S11028	626	Continuing	41	Low
Talmadge Streetscape & Lighting Zone 2W / S00977	326	Continuing	41	Low
University Avenue Sidewalk from 54th to 68th / S00910	657	Continuing	39	Low
Kelton Road Pedestrian Improvements / S10154	579	Continuing	38	Low
North Park Lighting Improvements / S00823	598	Warranty	38	Low
Switzer Canyon Bridge Enhancement Prog / S10054	321	Continuing	38	Low
Holly Dr. Street Improvements / S11033	569	Continuing	37	Low
Scripps Ranch/Mira Mesa Medians Project / S00838	628	Warranty	37	Low
State Route 15 Bikeway Study / S00731	635	Warranty	36	Low
Talmadge Decorative Streetlight Restoration / S00978	322	Warranty	36	Low
Talmadge Street Improvements / S00820	324	Warranty	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	325	Warranty	36	Low
Del Mar Terrace Street Improvements / L14003	240	New	34	Low
Del Mar Terrace Street Improvements / S10038	241	Continuing	34	Low
La Jolla Mesa Drive Sidewalk / S00928	581	Continuing	33	Low
Washington Street Improvements Phase II / S00703	661	Warranty	33	Low
El Camino Real/State Route 56 Bike Path Connector / S00981	551	Continuing	32	Low
North Torrey Pines Roadway & Median Enhancements / S00868	601	Continuing	32	Low
Rancho Bernardo Streetscape-Phase I / S12006	302	Continuing	32	Low
Torrey Highlands Community ID and Enhancement / S11009	329	Continuing	32	Low
Welcome to Rancho Bernardo Signs / S10036	345	Continuing	32	Low
Mission Hills Historic Street Lighting / S11008	274	Continuing	30	Low
Rancho Penasquitos Monument Signs / S10032	305	Warranty	29	Low
Pomerado Rd Median Improvements-n/o of R Bernardo / S10035	300	Continuing	28	Low

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Rancho Bernardo Westwood Soundwall / S10033	303	Warranty	28	Low
Carmel Country Road Median Improvements / S10039	216	Warranty	27	Low
Sports Arena Blvd-Rosecrans to Midway / S00721	633	Continuing	27	Low
Bicycle Loop Detectors / S11058	524	Warranty	24	Low
Del Mar Heights Road Flashing Beacon / S00987	544	Continuing	24	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	645	Continuing	23	Low
Stockton Street Lights / S10130	640	Warranty	22	Low
Kearny Mesa Community Sign / S10044	577	Continuing	21	Low
Webster Neighborhood Identification Sign / S14005	343	New	21	Low
Torrey Hills SDG&E Easement Enhancement / S11006	334	Continuing	19	Low
La Jolla Village Drive and Regents Road / S00867	583	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / S00852	564	Continuing	13	Low
Balboa Avenue Corridor Improvements / S00831	519	Continuing	12	Low
Thorn Street Median Improvements / S00844	646	Warranty	10	Low
36th Street Landscape Maintenance / S00902	508	Continuing	N/A	N/A
Azalea Park Neighborhood Identification / S00699	517	Warranty	N/A	N/A
Bicycle Rings and Racks / S00968	525	Continuing	N/A	N/A
Camino Del Sur (Bernardo Lakes / Lone Quail Rd) / RD11000	528	Continuing	N/A	N/A
Carmel Mountain Road to Del Mar Mesa Road / S00846	531	Continuing	N/A	N/A
Carmel Valley Rd-Del Mar Hts to Lopelia Meadows PI / S00906	532	Warranty	N/A	N/A
Carmel Valley Road 4/6 Lanes s/o of Street A / S00900	535	Continuing	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	545	Warranty	N/A	N/A
Dennery Road - East / S10018	547	Continuing	N/A	N/A
El Camino Real Widening / S00916	550	Warranty	N/A	N/A
Euclid Avenue & Home Improvements / S00886	552	Warranty	N/A	N/A
Florida Drive Median Improvements / S11057	559	Continuing	N/A	N/A
Fourth Avenue and Quince Street / S11055	560	Warranty	N/A	N/A
Fourth Avenue/Fifth Avenue & Nutmeg Str / S11056	561	Warranty	N/A	N/A
Fund for the SR 56 expansion fr 4 to 6 lanes / RD14000	562	New	N/A	N/A
Hillery Drive Improvements / S11064	568	Continuing	N/A	N/A
I-5 / SR-56 Fiberoptic Relocation / S00708	570	Continuing	N/A	N/A
I-5 to SR-56 Freeway Connectors / S00707	571	Continuing	N/A	N/A
La Jolla Village Drive - Interstate 805 Ramps / S00857	582	Warranty	N/A	N/A
Mira Sorrento Place-Scranton to Vista Sorrento / S00878	592	Warranty	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	594	Continuing	N/A	N/A
North Torrey Pines Road at Genesee Avenue / S00720	600	Warranty	N/A	N/A
Ocean View Hills Parkway / S00882	602	Warranty	N/A	N/A
Pacific Highlands Traffic Signals / S01062	606	Continuing	N/A	N/A
Park Boulevard and Essex Street / S11054	610	Continuing	N/A	N/A
Regents Road Bridge / S00729	613	Warranty	N/A	N/A
Rose Creek Bikeway / S00946	618	Warranty	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	619	Warranty	N/A	N/A
State Route 56-Carmel Country to Black Mountain / S00853	639	Warranty	N/A	N/A

Capital Improvements Program

Project Prioritization

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Project	Page No.	Project Status	Priority Score	Priority Category
Triple Pipe Crossing - Dennergy Road / S10017	654	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	659	Continuing	N/A	N/A
Village Loop Road / S00919	660	Warranty	N/A	N/A
West San Ysidro Blvd Streetscape / S00822	664	Warranty	N/A	N/A
Westerly Extension of Hazard Center Drive / RD10001	665	Continuing	N/A	N/A
Architectural Barrier Removal - DIF Funded / AI100001	515	Continuing	Annual	Annual
Bridge Rehabilitation / AIE00001	526	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	527	Continuing	Annual	Annual
Community Sign Installation at Various Locations / AID00004	540	Continuing	Annual	Annual
Concrete Streets / AID00006	541	Continuing	Annual	Annual
Coopertive Traffic Signal Projects / AIL00003	543	Continuing	Annual	Annual
Five Year CIP Planning / AID00003	557	Continuing	Annual	Annual
Guard Rails / AIE00002	566	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	572	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	573	Continuing	Annual	Annual
Median Installation / AIG00001	588	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	590	Continuing	Annual	Annual
New Walkways / AIK00001	596	Continuing	Annual	Annual
Replace Obsolete T/S Controllers / AIL00010	615	Continuing	Annual	Annual
Resurfacing of City Streets / AID00005	616	Continuing	Annual	Annual
School Traffic Safety Improvements / AIK00002	627	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	630	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	642	Continuing	Annual	Annual
Traffic Calming / AIL00001	650	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	651	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	652	Continuing	Annual	Annual
Transportation Grant Match / AID00002	653	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	658	Continuing	Annual	Annual
Wastewater				
East Mission Gorge Force Main Rehabilitation / S00326	392	Continuing	90	Medium
Harbor Drive Trunk Sewer Replacement / S00336	400	Continuing	90	Medium
Montezuma Trunk Sewer / S00332	419	Continuing	90	Medium
Balboa Terrace Trunk Sewer / S12035	379	Continuing	N/A	N/A
East Point Loma Trunk Sewer / S00329	393	Warranty	N/A	N/A
Lake Murray Trunk Sewer / S00335	402	Warranty	N/A	N/A
South Mission Valley Trunk Sewer / S00302	448	Warranty	N/A	N/A
USIU Trunk Sewer / S00334	452	Warranty	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	414	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	430	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	445	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	454	Continuing	Annual	Annual

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Water				
Catalina 12inch Cast Iron Mains / S12008	382	Continuing	98	High
Montezuma Pipeline/Mid-City Pipeline Phase II / S11026	418	Continuing	98	High
Harbor Drive Pipelines Replacement / S12028	399	Continuing	97	High
Lindbergh Field 16" Cast Iron Main Replacement / S10055	404	Continuing	97	High
El Monte Pipeline #2 / S10008	396	Continuing	96	High
30th Street Pipeline Replacement / S12010	373	Continuing	93	High
University Ave Pipeline Replacement / S11021	453	Continuing	93	High
Upas Street Pipeline Replacement / S11022	455	Continuing	93	High
Alvarado 2nd PL Exten & Morena Blvd CI / S12013	376	Continuing	92	Medium
Otay 1st/2nd PPL Abandon West of Highland Avenue / S12016	425	Continuing	91	Medium
Otay Second Pipeline Improvements / S00032	426	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / S13015	456	Continuing	90	Medium
Colony Hill Water Main Relocation / S11102	385	Warranty	88	Medium
Pacific Beach Pipeline South (W) / S12015	429	Continuing	85	Medium
Del Mar Heights East Segment / S12017	388	Continuing	83	Medium
La Jolla Scenic Drive 16inch Main / S12009	401	Continuing	82	Low
Otay 1st/2nd PPL Abandon East of Highland Avenue / S11027	424	Continuing	77	Low
Little McGonigle Ranch Road Pipeline / S00069	405	Continuing	70	Low
El Capitan Pipeline #2 Valves / S10005	394	Warranty	67	Low
Water Group 787 / S11108	459	Continuing	38	Low
Torrey Pines Road/La Jolla Blvd Main Replacement / S00003	451	Warranty	31	Low
Del Mar Heights Pipeline Relocation / S00070	389	Continuing	N/A	N/A
Water CIP Reserve / S00048	457	Continuing	N/A	N/A
Water Group Job 915 (3012) / S10123	460	Continuing	N/A	N/A
Corrosion Control / AKA00001	386	Continuing	Annual	Annual
Freeway Relocation / AKB00002	397	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	403	New	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	432	Continuing	Annual	Annual
Seismic Upgrades / AKB00004	444	Continuing	Annual	Annual
Water Main Replacements / AKB00003	461	Continuing	Annual	Annual



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