

Police



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Police

The San Diego Police Department serves approximately 1.3 million residents with professionalism and integrity. In addition to the Headquarters building, the Department serves the community from ten area commands located throughout the City. For policing purposes, the City is divided into 19 service areas and 123 neighborhoods.

The following ten area commands extend throughout the City and greatly facilitate the Department's community-based policing and problem-solving efforts: Central Division, Eastern Division, Mid-City Division, Northern Division, Northeastern Division, Northwestern Division, Southeastern Division, Southern Division, Traffic Division, and Western Division. The two largest area command facilities are Central Division and Mid-City Division. These facilities serve geographical areas of 9.7 square miles and 12.8 square miles, respectively. The largest geographical area of the City (103.8 square miles) is served by the Northeastern Division. The Capital Improvement Program plays an important role in addressing the Police Department's facility needs.

2014 CIP Accomplishments

In Fiscal Year 2014, the Police Department accomplished the following:

- Finalization of the architectural design for the Police Shooting Range Refurbishment Project.
- Finalization of the technical requirements and issuance of the Request for Proposals (RFP) for the Computer Aided Dispatch System Replacement Project.
- Began the project design phase of the Co-generation Re-power Project, which will replace the existing chillers at Police Headquarters with new energy efficient turbo chillers.
- Replacement of the 9-1-1 HVAC chillers located at the Police Headquarters building.
- Completion of electrical and plumbing upgrades at the Police Headquarters building.
- Replacement of front entrance doors at the Police Headquarters building to meet ADA requirements.
- Completion of interior and exterior electrical upgrades at Southeastern Division.

2015 CIP Goals

In Fiscal Year 2015, the Police Department anticipates accomplishing the following:

- Selection of the vendor, installation of the hardware and delivery of the software for the Computer Aided Dispatch System Replacement Project.
- Complete the design, bid and award phases of the Co-generation Re-power Project.
- Completion of the Police Range Refurbishment Project improvements, which includes ADA improvements to existing restrooms and walkways, the addition of disabled parking spaces; drainage improvements; completion of project infrastructure of all underground utilities; interior upgrades to training room, staff restroom and staff office area; and construction of a new trash collection area.
- Completion of Fire Halon System replacement at Police Headquarters.



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Police: Capital Improvement Projects

Project	Prior Fiscal Years	FY2015 Adopted	Future Fiscal Years	Project Total
CAD System Replacement Project / S13100	\$ 3,935,766	\$ -	\$ 7,636,668	\$ 11,572,434
Police HQs CoGeneration Repower Project / S10131	983,085	-	-	983,085
Police Range Refurbishment / S10118	3,223,407	-	3,776,593	7,000,000
Public Safety Training Institute / S00816	505,000	-	-	505,000
Police Total	\$ 8,647,258	\$ -	\$ 11,413,261	\$ 20,060,519



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Police

CAD System Replacement Project / S13100

Bldg - Pub Safety - Police Fac / Struct

Council District: Citywide	Priority Score: N/A
Community Plan: Citywide	Priority Category: N/A
Project Status: Continuing	Contact Information: Newland, Daniel
Duration: 2013 - 2018	619-531-2926
Improv Type: Replacement	dnewland@sandiego.gov

Description: This project provides for the replacement of the Police and Fire-Rescue Department Computer Aided Dispatch (CAD) systems that will incorporate newer technologies available for emergency response, improve operational availability, and expand the tools available for the efficient dispatching of 9-1-1 calls.

Justification: The current CAD system does not meet acceptable industry standards for high availability or emergency site recovery. Over the past 25 years, the CAD application has been modified numerous times, and technical support for the aging system has become difficult to acquire and has been increasingly expensive.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the applicable community plans and is in conformance with the City's General Plan.

Schedule: The project began in Fiscal Year 2013 and is expected to be completed in Fiscal Year 2018.

Summary of Project Changes: The project was approved in Fiscal Year 2013 by Council Resolution. The City Council initially approved the allocation of \$6.9 million to the project. Subsequently, \$3.0 million was transferred back to the General Fund for other purposes. Revised estimates show a projected total cost of \$11.6 million.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015 Anticipated	FY 2016	FY 2017	FY 2018	FY 2019	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	\$ 954,478	\$ 2,981,288	\$ -	\$ -	\$ 5,145,132	\$ 1,203,460	\$ 1,288,076	\$ -	\$ -	\$ -	\$ 11,572,434
Total		\$ 954,478	\$ 2,981,288	\$ -	\$ -	\$ 5,145,132	\$ 1,203,460	\$ 1,288,076	\$ -	\$ -	\$ -	\$ 11,572,434

Police

Police HQs CoGeneration Repower Project / S10131

Bldg - Pub Safety - Police Fac / Struct

Council District: 3	Priority Score: N/A
Community Plan: Centre City	Priority Category: N/A
Project Status: Continuing	Contact Information: Meinhardt, Cynthia
Duration: 2011 - 2015	619-533-5259
Improv Type: New	cmeinhardt@sandiego.gov

Description: This project will replace existing engines and system components necessary to provide for system reliability.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with the City's General Plan.

Justification: This project will provide the facility with more reliable power during emergency operation events.

Schedule: Design began in Fiscal Year 2014 and will be completed in Fiscal Year 2015. Construction is scheduled to be completed in Fiscal Year 2016.

Operating Budget Impact: The maintenance contract to service the two engines plus absorber will cost approximately \$60,000 annually. Additional natural gas costs are estimated at \$10,000 annually.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2015.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015 Anticipated	FY 2016	FY 2017	FY 2018	FY 2019	Future FY	Unidentified Funding	Project Total
Energy Conservation Program CIP Fund	200225	\$ 103,915	\$ 879,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 983,085
Total		\$ 103,915	\$ 879,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 983,085

Operating Budget Impact

Department - Fund	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FTEs	0.00	0.00	0.00	0.00	0.00
Police - GENERAL FUND					
Total Impact \$	\$ -	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000

Police

Police Range Refurbishment / S10118

Bldg - Pub Safety - Police Fac / Struct

Council District: 9	Priority Score: N/A
Community Plan: City Heights	Priority Category: N/A
Project Status: Continuing	Contact Information: Darvishi, Ali
Duration: 2010 - 2016	619-533-5328
Improv Type: Betterment	adarvishi@sandiego.gov

Description: This project will provide for the repair, replacement, and maintenance of the existing police shooting range located on Federal Boulevard. The project includes the demolition of dilapidated bullet back stops, removal of lead contaminated soil berms, hauling of excess soil offsite, drainage improvements, installation of retaining walls, and the installation of new bullet recovery systems.

Justification: This project will provide for the repair and maintenance of the existing police shooting range.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Mid-City: City Heights Community Plan and is in conformance with the City's General Plan.

Schedule: Project planning began in Fiscal Year 2011 and was completed in Fiscal Year 2012. Design was completed in Fiscal Year 2014. Construction is scheduled to begin in Fiscal Year 2016 pending appropriation of funding.

Summary of Project Changes: Unidentified funding increased by \$2.7 million due to a revised cost estimate for construction.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015 Anticipated	FY 2016	FY 2017	FY 2018	FY 2019	Future FY	Unidentified Funding	Project Total
C.O.-Pueblo Land/Pol. Decentra	400006	\$ 672,184	\$ 1,150,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,822,864
Capital Outlay Fund	400002	1,386	44,326	-	-	-	-	-	-	-	-	45,712
Deferred Maint Revenue 2009A-Project	400624	10,924	-	-	-	-	-	-	-	-	-	10,924
Deferred Maintenance Revenue 2012A-Project	400848	1,330,940	12,967	-	-	-	-	-	-	-	-	1,343,907
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	3,776,593	3,776,593
Total		\$ 2,015,434	\$ 1,207,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,776,593	\$ 7,000,000

Police

Public Safety Training Institute / S00816

Bldg - Pub Safety - Police Fac / Struct

Council District: 2	Priority Score: N/A
Community Plan: Peninsula	Priority Category: N/A
Project Status: Continuing	Contact Information: Garcia, Alex
Duration: 2003 - 2015	619-533-3634
Improv Type: Replacement	agarcia@sandiego.gov

Description: The City Council approved a Joint Powers Authority between the City of San Diego, County of San Diego, and San Diego Community College District for the development, financing, and administration of the Regional Public Safety Training Institute (RPSTI). This project provides for an Emergency Vehicle Operations Course (EVOC) training facility in the Camp Nimitz area of the former Naval Training Center. The Naval Training Center Reuse Plan, approved by the Department of the Navy and City Council, set aside 24.7 acres for the purpose of a public safety training facility. The City's projected share of the total cost of the project will be funded jointly by the San Diego Fire-Rescue and Police Departments.

Justification: The expansion of the campus at Miramar College has required the relocation of law enforcement training, specifically the EVOC training facility, to QUALCOMM Stadium. Construction of an EVOC will allow for consistent training of all emergency responders countywide.

Operating Budget Impact: The impact on the Police Department's operating budget cannot be determined at this time due to the unavailability of detailed project information. This project would impact the operating budget of the Police and Fire-Rescue Departments. Additional staffing may be established through the other Joint Powers Authority.

Relationship to General and Community Plans: This project is consistent with the Peninsula Community Plan and is in conformance with the City's General Plan.

Schedule: The project description is preliminary and the scope of work is not established; only planning and other preliminary activities have been performed to-date. This project is anticipated to be cancelled and will be closed by the end of the fiscal year. Design and construction of the RPSTI may be revisited in a future project if funds are identified.

Summary of Project Changes: This project is anticipated to be cancelled and will be closed by the end of the fiscal year.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2016	FY 2017	FY 2018	FY 2019			
CIP Contributions from General Fund	400265	\$ 167,859	\$ 475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,334
Private & Others Contrib-CIP	400264	290,477	46,189	-	-	-	-	-	-	-	-	336,666
Total		\$ 458,335	\$ 46,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 505,000

Police

Unfunded Needs List

Project	Project Total	Unidentified Funding	Percent Unfunded	Description
Police Range Refurbishment / S10118	\$ 7,000,000	\$ 3,776,593	54.0%	This project will provide for the repair, replacement, and maintenance of the existing police shooting range located on Federal Boulevard. Construction phase is currently underfunded.
Total - Police		\$ 3,776,593		



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