

Capital Improvements Program

Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

Prioritization Policy

Council Policy 800-14, Prioritizing CIP Projects, outlines the process for scoring and prioritizing projects. The policy was updated in November 2013 and is intended to guide the City Council, Mayor and the Mayor's Capital Improvement Program Review and Advisory Committee (CIPRAC) in their CIP deliberations. The policy establishes a capital planning process that ultimately leads to decisions that optimize the use of available resources for projects competing for funding, resulting in the maximum benefit from the projects delivered. The amended Council Policy addresses areas of improvements identified in the 2011 CIP Audit and 2012 Public Utilities Department Audit that include consideration for emergency projects, risk to environment and sustainability of resources in prioritizing CIP projects. The amended Council Policy also provides guidelines and procedures to maintain consistency in application across all asset-owning departments by requiring asset specific scoring methodology using unique operational needs and a more objective scoring tool. The policy was initially adopted for transportation projects in Fiscal Year 2007 and first revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects. Projects that were scored prior to November 13, 2013 used the process approved in the prior Prioritization Policy, revised in Fiscal Year 2008.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset categories, which include: Enterprise-Funded Assets and Mandated Programs, Mobility Assets, Public Safety Assets, and Neighborhood Assets.
- Prior to inclusion in the CIP Budget, a simple high level project score will be developed to aide in the determination of whether or not the project will be included in the next fiscal year CIP Budget.
- Once included in the CIP Budget, projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

Capital Improvements Program

Project Prioritization

Priority Scoring

Table 1 lists, in order of importance, the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

Table 1: Scoring Weights

Factors	Enterprise-Funded			
	Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Risk to Health, Safety and Environment and Regulatory or Mandated Requirements	25	20	15	10
Asset Condition, Annual Recurring Costs and Asset Longevity	20	20	20	15
Community Investment and Economic Prosperity	20	20	10	25
Level and Quality of Service	10	20	30	20
Sustainability and Conservation	10	5	5	10
Funding Availability	5	5	10	5
Project Readiness	5	5	5	5
Multiple Category Benefit and Bundling Opportunities	5	5	5	10
Total	100	100	100	100

Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

Table 2 groups all active projects by major asset category. The projects are then listed by priority score.

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Airport Assets				
Brown Field / AAA00002	91	Continuing	Annual	Annual
Montgomery Field / AAA00001	92	Continuing	Annual	Annual

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Buildings				
Miramar Clearwell Improvements / S11024	396	Continuing	100	High
69th & Mohawk Pump Station / S12011	358	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / S12040	432	Continuing	96	High
Children's Pool Lifeguard Station / S00644	117	Continuing	93	High
La Jolla Cove Lifeguard Station / S00792	136	Continuing	93	High
Fire Station No. 45 - E Mission Valley / S00688	128	Continuing	92	High
Bayview Reservoir Solar Project / S14021	364	Continuing	90	High
Cielo & Woodman Pump Station / S12012	367	Continuing	90	High
Lower Otay Outlet Tower / S12018	386	Continuing	90	High
MOC Complex Solar Project / S14022	391	Continuing	90	High
Morena Reservoir Outlet Tower Upgrade / S00041	399	Continuing	90	High
PS2 Power Reliability & Surge Protection / S00312	410	Continuing	90	High
South Metro Sewer Rehabilitation Ph 3B / S00317	428	Continuing	90	High
Museum of Man Roof Replacement / S11101	266	Continuing	86	High
PS 84 Upgrade & PS 62 Abandon / S00308	408	Continuing	86	High
Fire Station No. 07 - Barrio Logan / S15013	122	Continuing	85	High
Fleet Services Elect & Fac Improvements / L14002	455	Continuing	84	High
Barrett Flume Cover / S10013	363	Continuing	83	High
Fire Station No. 51 - Skyline Hills / S14017	132	Continuing	83	High
Home Avenue Fire Station / S14018	135	Continuing	83	High
MBC Dewatering Centrifuges Replacement / S00339	389	Continuing	83	High
MBC Odor Control Facility Upgrades / S00323	390	Continuing	83	High
North Pacific Beach Lifeguard Station / S10119	139	Continuing	83	High
Wet Weather Storage Facility / S00314	443	Continuing	83	High
NCWRP Sludge Pump Station Upgrade / S00309	400	Continuing	82	Medium
EMTS Boat Dock and Steam Line Relocation / S00319	373	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / S10029	123	Continuing	81	Medium
Fire Station No. 22 - Point Loma / S00787	126	Continuing	81	Medium
Fire Station No. 38 - Mira Mesa Remodel / S10006	127	Continuing	81	Medium
Fire Station No. 49 - Otay Mesa / S00784	130	Continuing	81	Medium
Fire Station No. 54 - Paradise Hills / S00785	133	Underfunded	81	Medium
Skyline Hills FS Land Acquisition / S00687	142	Continuing	81	Medium
South Mission Beach Lifeguard Station / S00791	143	Continuing	81	Medium
Fire Station No. 05 - Hillcrest / S00788	121	Continuing	80	Medium
Fire Station No. 17 - Mid-City / S00783	125	Continuing	80	Medium
Scripps Ranch Pump Station / S12019	424	Continuing	80	Medium
Ocean Beach Lifeguard Station / S10121	140	Underfunded	79	Medium
SDFD Station Alerting / L12002	141	Continuing	79	Medium
Fire-Rescue Air Operations Facility / S15012	134	Continuing	78	Medium
SBWR Plant Demineralization / S00310	423	Continuing	77	Medium
Convention Center Sails Pavilion / L15000	474	Continuing	76	Medium

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Lower Otay Reservoir Emer Outlet Improve / S00044	387	Continuing	75	Medium
Fire Station No. 50 - North University City / S13021	131	Continuing	74	Medium
MBC Biosolids Storage Silos / S00322	388	Continuing	74	Medium
Metro Facilities Control Systems Upgrade / L10000	392	Continuing	72	Medium
Fire Station No. 48 - Black Mountain Ranch / S15015	129	Continuing	71	Low
Mission Beach Lifeguard Station / S00793	138	Warranty	71	Low
Chollas Building / S11025	366	Continuing	65	Low
College Area Fire Station / S16015	118	New	65	Low
Skyline Hills Library / S00692	164	Continuing	64	Low
Balboa Park West Mesa Comfort Station Replacement / S15036	188	Continuing	63	Low
ADA Improvements & Expansion of Paradise Senior Ce / S15002	184	Continuing	62	Low
Balboa Branch Library / S00808	151	Underfunded	62	Low
Mission Hills-Hillcrest Library / S13022	154	Continuing	62	Low
Ocean Beach Branch Library / S00806	156	Underfunded	62	Low
Paradise Hills Library / S00810	158	Underfunded	62	Low
Rancho Bernardo Library / S00812	159	Underfunded	62	Low
San Ysidro Branch Library / S00802	162	Continuing	62	Low
Tierrasanta Library Expansion / S15011	165	Continuing	60	Low
Scripps Miramar Ranch Library / S00811	163	Underfunded	59	Low
NTC Aquatic Center / S10000	267	Continuing	56	Low
Kensington/Normal Heights Library / S00795	152	Continuing	49	Low
North Park Library / S00798	155	Underfunded	49	Low
Pacific Highlands Ranch Branch Library / S14023	157	Continuing	48	Low
Library Collection Conversion to RFID / S12000	153	Continuing	46	Low
Fire Station No. 15 - Ocean Beach Expansion / S13011	124	Continuing	44	Low
EB Scripps Pk Comfort Station Replacement / S15035	221	Continuing	43	Low
Backup Generators at SPS's, TP & EMTS / S12036	361	Continuing	N/A	N/A
CAB Fire Sprinkler Retrofit Project / S00819	453	Warranty	N/A	N/A
CAD System Replacement Project / S13100	339	Continuing	N/A	N/A
Convention Center Phase III Expansion / S12022	473	Continuing	N/A	N/A
EAM ERP Implementation / S14000	372	Continuing	N/A	N/A
Enterprise Radio/Phone Logger / S15025	340	Continuing	N/A	N/A
Fire Station No. 02 - Bayside / S15042	120	New	N/A	N/A
La Jolla Shores Lifeguard Station / S00790	137	Warranty	N/A	N/A
Montgomery Academy JU Improvements / S00973	263	Continuing	N/A	N/A
Otay WTP Concrete Work / S11059	406	Continuing	N/A	N/A
Otay WTP Upgrade & Expansion / S00030	407	Warranty	N/A	N/A
PS Upgrades Group 1 North County / S00303	409	Warranty	N/A	N/A
Point Loma Grit Processing Improvements / S00315	414	Continuing	N/A	N/A
Police 911 Call Manager / S15024	341	Continuing	N/A	N/A
Police HQs CoGeneration Repower Project / S10131	342	Continuing	N/A	N/A
Police Range Refurbishment / S10118	343	Continuing	N/A	N/A
Public Safety Training Institute / S00816	344	Continuing	N/A	N/A

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
San Carlos Branch Library / S00800	160	Continuing	N/A	N/A
San Diego New Central Library / S00799	161	Warranty	N/A	N/A
Sewer CIP Emergency Reserve / S00342	426	Continuing	N/A	N/A
Stadium Reconstruction / S16025	466	Continuing	N/A	N/A
Water Department Security Upgrades / S00050	438	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / S00774	108	Continuing	N/A	N/A
Americans with Disabilities Improvements / ABE00001	451	Continuing	Annual	Annual
CIP Emergency Reserve / ABT00006	173	Continuing	Annual	Annual
City Facilities Improvements / ABT00001	454	Continuing	Annual	Annual
Citywide Energy Improvements / ABT00003	100	Continuing	Annual	Annual
Dams and Reservoirs / ABK00001	369	Continuing	Annual	Annual
Fire Station Major Component Replacement Rehab / ABC00001	119	Continuing	Annual	Annual
Groundwater Asset Development Program / ABM00001	377	Continuing	Annual	Annual
Metro Treatment Plants / ABO00001	393	Continuing	Annual	Annual
Metropolitan System Pump Stations / ABP00002	394	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / ABP00003	416	Continuing	Annual	Annual
Pump Station Restorations / ABP00001	417	Continuing	Annual	Annual
QUALCOMM Stadium / ABG00001	465	Continuing	Annual	Annual
Roof Replacement / ABT00002	456	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / ABL00001	430	Continuing	Annual	Annual
Water Pump Station Restoration / ABJ00001	441	Continuing	Annual	Annual
Water Treatment Plants / ABI00001	442	Continuing	Annual	Annual
Drainage				
Alta La Jolla Drive Drainage Repair PhII / S10001	493	Continuing	91	High
Avenida de la Playa Infrastructure-SD / S13018	494	Warranty	73	High
SD River Dredging Qualcomm Way to SR163 / S00606	290	Continuing	69	High
34th Street Storm Drain / S11001	489	Continuing	48	Medium
Coolidge Street Storm Drain / S11003	517	Continuing	46	Medium
San Remo Way Storm Drain / S11004	583	Warranty	44	Medium
Manhasset Dr Storm Drain System Upgrade / S11005	551	Warranty	43	Low
Hayes Ave Storm Drain / S11002	535	Continuing	41	Low
La Jolla Ecological Reserve Area of ASBS / S00607	544	Warranty	28	Low
Famosa Slough Salt Marsh Creation / S00605	230	Warranty	N/A	N/A
Drainage Projects / ACA00001	523	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / ACC00002	576	Continuing	Annual	Annual
Watershed CIP / ACC00001	610	Continuing	Annual	Annual
Flood Control				
Golf				
Mission Bay GC Practice Ctr Bldg Improve / S01090	254	Continuing	60	Medium
Mission Bay GC Renovation/Reconstruction / S11010	255	Continuing	54	Medium
Golf Course Drive Improvements / S15040	232	Continuing	50	Medium

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Balboa Park Golf Course - Clubhouse / S00614	187	Continuing	44	Medium
Torrey Pines N. Golf Course-Improvements / S14019	319	Continuing	34	Medium
Balboa Park Golf Course / AEA00002	186	Continuing	Annual	Annual
Mission Bay Golf Course / AEA00003	256	Continuing	Annual	Annual
Torrey Pines Golf Course / AEA00001	318	Continuing	Annual	Annual
Landfills				
Future Waste Mgmt Disposal & Pro Fac / S01088	102	Continuing	92	High
West Miramar Refuse Disposal Fac Ph 2 / S01074	109	Continuing	89	High
South Chollas Landfill / S00776	105	Continuing	85	Medium
South Chollas Landfill Improvements / S00684	106	Continuing	85	Medium
CNG Fueling Station for Refuse & Recycling / S15000	99	Continuing	55	Low
Miramar Landfill Greenery Expansion / S00975	104	Continuing	53	Low
Environmental Services Operations Yard Improvement / AFA00003	101	Continuing	Annual	Annual
Minor Improvements to Landfills / AFA00001	103	Continuing	Annual	Annual
Underground Tank Program / AFA00002	107	Continuing	Annual	Annual
Parks				
Tierrasanta CP Sports Field Lighting / S11011	311	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / S11020	313	Continuing	90	High
Palisades Park Comfort Station Replace / S10026	277	Warranty	84	High
Mountain View NP Area Upgrades / S11019	264	Continuing	83	High
Rancho Bernardo CP Sports Field Lights / S11012	280	Warranty	83	High
San Ysidro Athletic Area/Larsen Fld Lght / S11013	293	Warranty	83	High
Memorial Pool Improvements / S00970	251	Warranty	78	High
Rancho Mission Neighborhood Park Play Area Upgrade / S15004	282	Continuing	77	High
City Heights Square Mini-Park / S01070	206	Warranty	76	High
Silver Wing NP Sports Field/Lighting / S11051	295	Continuing	74	High
MTRP Equestrian & Multi Use Staging Area AdminBldg / S14016	245	Continuing	73	High
Riviera Del Sol Neighborhood Park / S00999	287	Continuing	73	High
Solana Ranch Park / S00994	299	Warranty	73	High
Larsen Field ADA Improvements Phase II / S13004	241	Continuing	71	High
Crystal Pier Improvements / S11014	213	Continuing	70	High
California Tower Seismic Retrofit / L12003	192	Continuing	68	High
Mission Bay Athletic Area Comfort Station Mod / S10021	253	Continuing	68	High
San Ysidro Community Park ADA Improvements / S15033	294	Continuing	68	High
Wegeforth Elementary School Joint Use / S00764	326	Continuing	67	High
Sunset Cliffs Park Drainage Improvements / L14005	302	Continuing	66	High
Olive Grove Community Park / S15028	272	Continuing	65	High
Rancho Penasquitos Skate Park / S12002	283	Warranty	65	High
Sixth Avenue Playground Improvements / S00616	296	Underfunded	65	High
Rolando Joint Use Facility Development / S15029	288	Continuing	64	High
Lomita Neighborhood Park Playground ADA Upgrades / S16019	243	New	63	High
Memorial Comm Pk Playground ADA Upgrades / S16020	249	New	63	High

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Angier Elementary School Joint Use / S00762	185	Continuing	62	High
Cabrillo Heights NP Improvements / S00763	191	Warranty	62	High
Cesar Solis Community Park / S00649	200	Continuing	62	High
Linda Vista Skate Park / S15008	242	Continuing	62	High
Mohnike Adobe and Barn Restoration / S13008	262	Continuing	62	High
Park de la Cruz Neighborhood Park Improvements / S15003	278	Continuing	62	High
Skyline Hills Community Park ADA Improve / S15038	298	Continuing	62	High
Taft Joint Use Facility Development / S15026	304	Continuing	62	High
Gamma Street Mini-Park ADA Improvements / S15032	231	Continuing	61	Medium
McKinley Elementary School JU Improvemts / S12001	248	Continuing	61	Medium
Valencia Park Acquisition & Development / S11103	323	Continuing	61	Medium
Junipero Serra Museum ADA Improvements / S15034	237	Continuing	60	Medium
Marie Widman Memorial Pk Security Lighting Upgrade / S16018	246	New	60	Medium
Southcrest Trails 252 Corr Park Imp-Ph2 / S01071	300	Continuing	59	Medium
Wagenheim Joint Use Facility / S15007	324	Continuing	59	Medium
Skyline Hills Comm Pk Security Lighting Upgrades / S16021	297	New	58	Medium
Sunset Cliffs Natural Pk Hillside Imp Presrv / S10091	301	Continuing	58	Medium
Central Ave Mini Park Ph II Skate Plaza / S14010	198	Continuing	57	Medium
Chicano Park ADA Upgrades / S13003	202	Continuing	57	Medium
Keiller Neighborhood Park ADA Improvements / S15030	238	Continuing	57	Medium
Olive St Park Acquisition/Development / S10051	273	Continuing	57	Medium
Memorial Community Building Clearance Activity / S15039	250	Continuing	56	Medium
Carmel Valley Neighborhood Park #8 / S00642	197	Continuing	55	Medium
Del Mar Mesa Neighborhood Park Ph II / S13023	216	Continuing	55	Medium
Mira Mesa CP - Exp & Aquatic Complex / S00667	252	Continuing	55	Medium
Trail for All People / S13001	320	Continuing	54	Medium
El Cuervo Adobe Improvements / S14006	226	Continuing	53	Medium
Old Mission Dam Preservation / S00611	271	Warranty	53	Medium
Encanto Comm Pk Security Lighting Upgrades / S16017	227	New	52	Medium
Rolling Hills Neighborhood Park ADA Upgrades / S15021	289	Continuing	52	Medium
West Maple Canyon MP / S00760	328	Continuing	52	Medium
East Village Green General Development Plan / S16014	222	New	51	Medium
Charles Lewis III Memorial Park / S00673	201	Continuing	49	Medium
Chollas Community Park / S00654	204	Underfunded	49	Medium
Wightman Street Neighborhood Park / S00767	329	Continuing	49	Medium
Cowles Mountain Access Rd Rehabilitation / S14001	210	Continuing	48	Medium
Kelly St Neighborhood Pk Security Lighting Upgrade / S16016	239	New	48	Medium
Children's Park Improvements / S16013	203	New	47	Low
Dennerly Ranch Neighborhood Park / S00636	219	Continuing	47	Low
Hidden Trails Neighborhood Park / S00995	235	Continuing	47	Low
Torrey Hills NP Development / S13007	315	Continuing	47	Low
Crest Canyon Neighborhood Park / S15005	211	Continuing	46	Low
Canyon Hills Resource Park Improvements / S15006	194	Continuing	45	Low

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Doyle Park Community Park ADA Upgrades / S15037	220	Continuing	45	Low
Hickman Fields Athletic Area / S00751	234	Continuing	44	Low
East Village Green Phase 1 / S16012	223	New	42	Low
Beyer Park Development / S00752	190	Underfunded	41	Low
Chollas Lake Pk Playground Improvements / S14002	205	Continuing	40	Low
Central Avenue MP Acquisition/Development / S00992	199	Continuing	39	Low
Egger/South Bay Community Park ADA Improvements / S15031	224	Continuing	36	Low
North Ocean Beach Gateway Ph II / S12041	268	Warranty	35	Low
North Park Mini Park & Streetscape Improvements / S10050	269	Continuing	34	Low
Tubman Charter School JU Improvements / S13000	321	Continuing	31	Low
Kumeyaay Lakes Berm Restoration and Dredg / S00655	240	Underfunded	27	Low
San Diego River Improvements / S01012	292	Continuing	27	Low
University Village Park Tot Lot / S13005	322	Continuing	25	Low
Canyonside Community Park Improvements / S12004	195	Continuing	22	Low
Mission Trails RP Cowles Mountain Trail / S10065	259	Continuing	20	Low
Mission Trails RP Trail Realignment / S10066	261	Continuing	20	Low
Del Mar Mesa Central Multi Use Trail / S00890	214	Continuing	19	Low
Del Mar Mesa N Hiking/Equestrian Trail / S00892	215	Continuing	19	Low
Del Mar Mesa Southern Multi-Use Trail / S00889	217	Continuing	19	Low
Hiking & Equestrian Trail NP #10 / S00722	236	Continuing	19	Low
Los Penasquitos Cyn Preserve STRl Restor / S13014	244	New	19	Low
Salk Neighborhood Park & Joint Use Devel / S14007	291	Continuing	19	Low
Torrey Hills SDG&E Easement Enhancement / S11006	316	Continuing	19	Low
Rancho Penasquitos Towne Centre Park Imp / S12003	284	Continuing	14	Low
Crest Canyon Resource Management Plan / S10067	212	Continuing	N/A	N/A
Fairbrook Neighborhood Park Development / S01083	229	Continuing	N/A	N/A
Gonzales Canyon Resource Management Plan / S10068	233	Continuing	N/A	N/A
Mission Trails RP Master Plan Update / S01014	260	Continuing	N/A	N/A
Multiple Species Conservation / S01076	265	Continuing	N/A	N/A
Otay Valley RP Beyer Blvd Staging Area / S00638	275	Warranty	N/A	N/A
Pacific Highlands Ranch Hiking & Biking / RD12003	276	Continuing	N/A	N/A
Rancho Encantada Park #2 / S00652	281	Warranty	N/A	N/A
Torrey Highlands Trail System / RD12002	314	Continuing	N/A	N/A
Torrey Meadows NP South / S00651	317	Continuing	N/A	N/A
Coastal Erosion and Access / AGF00006	208	Continuing	Annual	Annual
Mission Bay Improvements / AGF00004	257	Continuing	Annual	Annual
Open Space Improvements / AGG00001	274	Continuing	Annual	Annual
Regional Park Improvements / AGF00005	285	Continuing	Annual	Annual
Resource-Based Open Space Parks / AGE00001	286	Continuing	Annual	Annual
Reclaimed Water System				
Recycled Water Tank Modifications / S12014	422	Continuing	90	Medium
Evans Pond Reclaimed Water Pipeline Inst / S13010	228	Continuing	40	Medium

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Recycled Water System Upgrades / S10010	420	Continuing	N/A	N/A
North City Reclamation System / AHC00002	402	Continuing	Annual	Annual
Reclaimed Water Extension / AHC00001	418	Continuing	Annual	Annual
Reclaimed Water Retrofit / AHC00003	419	Continuing	Annual	Annual
Recycled Water Systems Upgrades / AHC00004	421	Continuing	Annual	Annual
Transportation				
State Route 56 Bike Interchanges / S00955	590	Continuing	90	High
La Media Road Improvements / S15018	548	Continuing	85	High
Market St-Euclid to Pitta-Improvements / S16022	552	New	84	High
38th Street Improvements / S00930	490	Warranty	81	High
Midway Street Bluff Repair / S12005	554	Continuing	80	High
Aldine & Fairmount Dr Slope Restoration / S00865	492	Warranty	78	High
Mission Beach Brdwalk Bulkhead Phased / L14004	558	Continuing	78	High
34th & 35th @ Madison Ave Improvements / S00922	488	Continuing	76	High
N Harbor Dr Navy Estuary Seismic Retrofit / S00728	560	Warranty	74	High
Sea World Dr/I5 Interchange Improvement / S00888	586	Continuing	74	High
Carroll Cyn Rd/Sorrento Valley Rd Dist 1 / S00841	513	Warranty	73	High
Juan Street Concrete Street / S00602	543	Continuing	73	High
Laurel Street Bridge over SR 163 / S00939	549	Warranty	73	High
Torrey Pines Road Improvement Phase 2 / S15023	599	Continuing	73	High
Coastal Rail Trail / S00951	515	Underfunded	72	High
Talbot Street Slope Restoration / S00609	594	Warranty	72	High
Miramar Road-I-805 Easterly Ramps / S00880	556	Continuing	71	High
SR 163/Clairemont Mesa Blvd Interchange / S00905	579	Continuing	71	High
Bear Drive Retaining Wall / S10093	498	Warranty	70	High
W Mission Bay Dr Bridge Over SD River / S00871	609	Continuing	70	High
Mission Trails RP/Mission Bay Bike Path / S00734	559	Continuing	69	High
Interstate 5 Underpass-Bikeway/Ped Conn / S00982	542	Continuing	66	High
Old Otay Mesa Road-Westerly / S00870	564	Continuing	66	High
Pacific Hwy Curb Ramp Barrier Removal / S11045	568	Continuing	66	High
Pacific Beach Curb Ramp Barrier Removal / S11048	566	Continuing	62	High
25th Street Renaissance Project / S00985	487	Continuing	61	High
SR 163/Friars Road / S00851	580	Continuing	61	High
Torrey Pines Improvements Phase I / S00613	598	Warranty	58	High
Palm Avenue Roadway Improvements / S00913	570	Continuing	57	Medium
SR94/Euclid Av Interchange Phase 2 / S14009	581	Continuing	57	Medium
N Torrey Pines Rd Bridge/ Los Penasquitos / S00935	561	Warranty	56	Medium
Poway Road Bicycle Path - Class I / S00943	571	Warranty	56	Medium
Regents Rd Widening-Genesee to Executive / S00881	572	Continuing	56	Medium
San Diego River Multi-Use Path / S00958	582	Warranty	56	Medium
43rd St fr Logan to I805 St Widening / S00845	491	Warranty	55	Medium
Carmel Val Rd-Via Albutura-Camin Del Sur / S00854	509	Continuing	55	Medium

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Talmadge Historic Gates / L12001	306	Continuing	55	Medium
El Camino Real to ViaDeLaValle (1/2 mile) / S00856	525	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / S00869	569	Continuing	53	Medium
Streamview Drive Improvements / S00864	592	Continuing	53	Medium
University Avenue Mobility / S00915	605	Continuing	53	Medium
Florence Griffith Joyner Elementary SR2S / S10061	529	Warranty	52	Medium
Linda Vista/Genesee Intersection Improve / S00907	550	Continuing	52	Medium
Bayshore Bikeway / S00944	497	Warranty	51	Medium
Carmel Valley Road Enhancement Project / S00859	511	Warranty	51	Medium
Del Sol Boulevard-Central / S00858	521	Continuing	51	Medium
Georgia Street Bridge Improvements / S00863	533	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / L12000	209	Continuing	50	Medium
Sorrento Valley Rd & I5 Interchange / S00914	588	Continuing	50	Medium
Bay Terraces Parkside Greenbelt Lighting / S14008	189	Warranty	48	Medium
Five Points Neighborhood Pedestrian Impr / S00988	528	Continuing	48	Medium
North Park/Main St Sidewalk Improvements / S10040	270	Continuing	47	Medium
Carmel Val Rd-Lopelia Mdws-Via Abertura / S00934	508	Continuing	46	Medium
El Cajon Blvd Streetscape Improvements / S00826	225	Continuing	46	Medium
Torrey Meadows Drive Overcrossing / S10015	597	Continuing	46	Medium
Genesee Avenue Widen I-5 Crossing / S00839	531	Continuing	44	Medium
Cherokee Street Improvements / S00921	514	Continuing	43	Medium
Otay Mesa Truck Route Phase 4 / S11060	565	Continuing	43	Medium
Camino Del Sur-SR-56 to Dormouse / S00872	503	Continuing	42	Low
Carmel Valley Landscaping & Irrigation / L14000	196	Continuing	42	Low
Coast Blvd Walkway Improvements / S15001	207	Continuing	42	Low
Tierrasanta - Median Conversion / L14001	310	Continuing	42	Low
Torrey Pines Road Slope Restoration / S00877	600	Continuing	42	Low
Camino Santa Fe Median Improvements / S10037	193	Continuing	41	Low
Carmel Country Road Low Flow Channel / S00969	504	Continuing	41	Low
Saturn Blvd Roadway Improvements / S11028	584	Warranty	41	Low
Talmadge Streetscape & Lighting Zone 2W / S00977	309	Warranty	41	Low
Switzer Canyon Bridge Enhancement Prog / S10054	303	Continuing	38	Low
Holly Dr. Street Improvements / S11033	537	Warranty	37	Low
State Route 15 Bikeway Study / S00731	589	Warranty	36	Low
Talmadge Decorative SL Restoration / S00978	305	Continuing	36	Low
Talmadge Street Improvements / S00820	307	Warranty	36	Low
Talmadge Streetscape & Lighting Zone 1E / S00976	308	Warranty	36	Low
Del Mar Terrace Street Improvements / L14003	218	Continuing	34	Low
La Jolla Mesa Drive Sidewalk / S00928	545	Continuing	33	Low
El Camino Real/SR 56 Bike Path Connector / S00981	526	Continuing	32	Low
N Torrey Pines Roadway/Median Enhance / S00868	562	Warranty	32	Low
Torrey Highlands Community ID & Enhance / S11009	312	Continuing	32	Low
Welcome to Rancho Bernardo Signs / S10036	327	Warranty	32	Low

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Mission Hills Historic Street Lighting / S11008	258	Continuing	30	Low
Pomerado Median Improve-N of R Bernardo / S10035	279	Continuing	28	Low
Del Mar Heights Road Flashing Beacon / S00987	519	Continuing	24	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / S00941	595	Warranty	23	Low
Webster Neighborhood Identification Sign / S14005	325	Continuing	21	Low
La Jolla Village Drive and Regents Road / S00867	546	Warranty	15	Low
Martin Luther King Jr. Promenade / S13020	247	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / S00852	532	Continuing	13	Low
Balboa Avenue Corridor Improvements / S00831	496	Continuing	12	Low
36th Street Landscape Maintenance / S00902	183	Continuing	N/A	N/A
Azalea Park Neighborhood Identification / S00699	495	Warranty	N/A	N/A
Camino Del Sur (Bernardo Lks/Lone Quail) / RD11000	501	Warranty	N/A	N/A
Camino Del Sur - 2 Lns(T Sta Fe to Carmel Mtn. Rd) / RD15000	502	Continuing	N/A	N/A
Carmel Mountain Rd to Del Mar Mesa Rd / S00846	505	Continuing	N/A	N/A
Carmel Mountain Road (T-5.2) / RD15002	506	Continuing	N/A	N/A
Carmel Val Rd-Del Mar Hts-Lopelia Mdws / S00906	507	Warranty	N/A	N/A
Carmel Valley Rd 4/6 Lanes s of Street A / S00900	510	Continuing	N/A	N/A
Carmel Vly Rd Widening(Camino Del Sur to Blk MtnRd) / RD15001	512	Continuing	N/A	N/A
Del Mar Heights Road-4/6 Lanes / S00903	520	Continuing	N/A	N/A
Dennery Road East / S10018	522	Continuing	N/A	N/A
El Camino Real Widening / S00916	524	Warranty	N/A	N/A
Euclid Avenue & Home Improvements / S00886	527	Warranty	N/A	N/A
Florida Drive Median Improvements / S11057	530	Warranty	N/A	N/A
Hillery Drive Improvements / S11064	536	Warranty	N/A	N/A
I5 to SR56 Freeway Connectors / S00707	538	Continuing	N/A	N/A
I5/SR56 Fiberoptic Relocation / S00708	539	Continuing	N/A	N/A
La Jolla Village Drive-I-805 Ramps / S00857	547	Warranty	N/A	N/A
Mission Beach Boardwalk Bulkhead / S00726	557	Continuing	N/A	N/A
Pacific Highlands Traffic Signals / S01062	567	Continuing	N/A	N/A
Regents Road Bridge / S00729	573	Continuing	N/A	N/A
Rose Creek Bikeway / S00946	577	Warranty	N/A	N/A
Rosecrans Street Corridor Improvements / S00830	578	Warranty	N/A	N/A
State Route 56 Freeway Expansion / RD14000	591	Continuing	N/A	N/A
Texas St fr Cam Del Rio S to El Caj Blvd / RD13000	596	Warranty	N/A	N/A
Triple Pipe Crossing Dennery Road / S10017	604	Continuing	N/A	N/A
Via de la Valle Widening / RD11001	607	Continuing	N/A	N/A
Village Loop Road / S00919	608	Warranty	N/A	N/A
West San Ysidro Blvd Streetscape / S00822	611	Warranty	N/A	N/A
Westerly Extension of Hazard Center Dr / RD10001	612	Continuing	N/A	N/A
Bridge Rehabilitation / AIE00001	499	Continuing	Annual	Annual
Bus Stop Improvements / AID00007	500	Continuing	Annual	Annual
Concrete Streets / AID00006	516	Continuing	Annual	Annual
Cooperative Traffic Signal Projects / AIL00003	518	Continuing	Annual	Annual

Capital Improvements Program

Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Guard Rails / AIE00002	534	Continuing	Annual	Annual
Install T/S Interconnect Systems / AIL00002	540	Continuing	Annual	Annual
Installation of City Owned Street Lights / AIH00001	541	Continuing	Annual	Annual
Median Installation / AIG00001	553	Continuing	Annual	Annual
Minor Bike Facilities / AIA00001	555	Continuing	Annual	Annual
New Walkways / AIK00001	563	Continuing	Annual	Annual
Replace Obsolete T/S Controllers / AIL00010	574	Continuing	Annual	Annual
Resurfacing of City Streets / AID00005	575	Continuing	Annual	Annual
School Traffic Safety Improvements / AIK00002	585	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / AIK00003	587	Continuing	Annual	Annual
Street Light Circuit Upgrades / AIH00002	593	Continuing	Annual	Annual
Traffic Calming / AIL00001	601	Continuing	Annual	Annual
Traffic Signals - Citywide / AIL00004	602	Continuing	Annual	Annual
Traffic Signals Modification / AIL00005	603	Continuing	Annual	Annual
Utilities Undergrounding Program / AID00001	606	Continuing	Annual	Annual
Wastewater				
Alvarado Trunk Sewer Phase IV / S15019	360	Continuing	92	High
East Mission Gorge Force Main Rehab / S00326	374	Continuing	90	Medium
Harbor Drive Trunk Sewer Replacement / S00336	379	Warranty	90	Medium
Montezuma Trunk Sewer / S00332	397	Warranty	90	Medium
Tecolote Canyon Trunk Sewer Improvement / S15020	431	Continuing	84	Low
Balboa Terrace Trunk Sewer / S12035	362	Warranty	N/A	N/A
South Mission Valley Trunk Sewer / S00302	429	Warranty	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / AJB00001	395	Continuing	Annual	Annual
Pipeline Rehabilitation / AJA00002	413	Continuing	Annual	Annual
Sewer Main Replacements / AJA00001	427	Continuing	Annual	Annual
Unscheduled Projects / AJA00003	434	Continuing	Annual	Annual
Water				
Otay Second Pipeline Relocation-PA / S15016	405	Continuing	99	High
Catalina 12inch Cast Iron Mains / S12008	365	Continuing	98	High
Montezuma/Mid-City Pipeline Phase II / S11026	398	Continuing	98	High
Harbor Drive Pipelines Replacement / S12028	378	Continuing	97	High
Lindbergh Field 16" CI Main Replacement / S10055	384	Continuing	97	High
El Monte Pipeline No 2 / S10008	375	Continuing	96	High
La Jolla View Reservoir / S15027	382	Continuing	96	High
30th Street Pipeline Replacement / S12010	357	Continuing	93	Medium
University Ave Pipeline Replacement / S11021	433	Continuing	93	Medium
Upas St Pipeline Replacement / S11022	435	Continuing	93	Medium
Alvarado 2nd Extension Pipeline / S12013	359	Continuing	92	Medium
Otay 1st/2nd PPL West of Highland Avenue / S12016	404	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / S13015	436	Continuing	90	Medium
Pacific Beach Pipeline South (W) / S12015	412	Continuing	85	Low

Capital Improvements Program Project Prioritization

Table 2: Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Project Status	Priority Score	Priority Category
Del Mar Heights East Segment / S12017	370	Continuing	83	Low
La Jolla Scenic Drive 16inch Main / S12009	381	Continuing	82	Low
Otay 1st/2nd PPL Abandon E of Highland / S11027	403	Continuing	77	Low
Little McGonigle Ranch Road Pipeline / S00069	385	Continuing	70	Low
Water Group 787 / S11108	439	Warranty	38	Low
Del Mar Heights Pipeline Relocation / S00070	371	Continuing	N/A	N/A
New 16" Water Mains (U-3) / RD15003	401	Continuing	N/A	N/A
Water CIP Emergency Reserve / S00048	437	Continuing	N/A	N/A
Corrosion Control / AKA00001	368	Continuing	Annual	Annual
Freeway Relocation / AKB00002	376	Continuing	Annual	Annual
Instrumentation and Control / AKB00007	380	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / AKA00003	383	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / AKA00002	415	Continuing	Annual	Annual
Seismic Upgrades / AKB00004	425	Continuing	Annual	Annual
Water Main Replacements / AKB00003	440	Continuing	Annual	Annual



Page Intentionally Left Blank