

# **QUALCOMM Stadium**



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# QUALCOMM Stadium

Qualcomm Stadium is a 70,500 seat sports stadium that hosts the San Diego Chargers, San Diego State University Aztecs, the annual Holiday and Poinsettia Bowls, plus concerts and major religious conventions. The Stadium hosts over one-million visitors every year. The 166-acre stadium site opened in 1967, and is now in its 49th year of operation. The Stadium parking lot spans 122 acres. The CIP budget supports the implementation of projects that keep the 49 year old stadium in the type of condition that contributes to the fan experience and keeps San Diego in the forefront for large scale, national events. Funding for Capital Improvements Program projects comes from Qualcomm Stadium revenue.

## 2015 CIP Accomplishments

Capital improvements are vital to the continuing operation of the stadium. For Fiscal Year 2015, these improvement projects progressed:

- Back-up Lighting Replacement
- Fiber Optic and CATV
- Elevator Modernization
- Concrete Spalling Phase 2

## 2016 CIP Goals

The CIP Goals for Fiscal Year 2016 remain as critical to stadium operations. As the stadium continues to age, more investment in the maintenance of the venue will be required. CIP funding will continue to grow. The City is contractually obligated to maintain the facility in clean, working order. The CIP budget will be needed to support:

- Back-up Lighting Replacement
- Roof replacement at the Training Camp
- Fiber Optic and CATV
- Elevator Modernization
- Concrete Spalling Phase 2
- Expansion Joint Replacement
- Seat Replacement



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# QUALCOMM Stadium

## QUALCOMM Stadium: Capital Improvement Projects

Project	Prior Fiscal Years	FY2016 Adopted	Future Fiscal Years	Project Total
QUALCOMM Stadium / <b>ABG00001</b>	\$ 1,916,720	\$ -	\$ 3,750,000	\$ 5,666,720
Stadium Reconstruction / <b>S16025</b>	-	-	2,100,000	2,100,000
<b>QUALCOMM Stadium Total</b>	<b>\$ 1,916,720</b>	<b>\$ -</b>	<b>\$ 5,850,000</b>	<b>\$ 7,766,720</b>



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**QUALCOMM Stadium**  
**QUALCOMM Stadium / ABG00001**

**Bldg - Stadium Facilities**

<b>Council District:</b> 6	<b>Priority Score:</b> Annual
<b>Community Plan:</b> Mission Valley	<b>Priority Category:</b> Annual
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Medina, Lydia
<b>Duration:</b> 2010 - 2020	619-641-3105
<b>Improv Type:</b> Betterment	lmedina@sandiego.gov

**Description:** This annual allocation provides for needed improvements at QUALCOMM Stadium, including the emergency back-up lighting system, roof replacement, fiber optic & CATV, elevator modernization, and concrete spalling.

**Justification:** QUALCOMM Stadium enriches the quality of life through a variety of hosted events, and serves as a visitor attraction that strengthens the local economy. As the stadium ages, regular upgrades and renovations are required for various components of the facility.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

**Schedule:** Design and construction will be phased in accordance with the scope of various projects.

**Summary of Project Changes:** Funding for this project has been decreased \$750,000 for Fiscal Year 2016 as scheduled projects will spend down continuing appropriations. No other significant change has been made to this project for Fiscal Year 2016.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2016	FY 2016 Anticipated	FY 2017	FY 2018	FY 2019	FY 2020	Future FY	Unidentified Funding	Project Total
QUALCOMM Stadium Operations CIP Fund	200116	\$ 244,087	\$ 1,672,634	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 5,666,720
<b>Total</b>		<b>\$ 244,087</b>	<b>\$ 1,672,634</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 5,666,720</b>

**QUALCOMM Stadium**  
**Stadium Reconstruction / S16025**

**Bldg - Stadium Facilities**

<b>Council District:</b> 7	<b>Priority Score:</b> N/A
<b>Community Plan:</b> Mission Valley	<b>Priority Category:</b> N/A
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Shackelford, Kris
<b>Duration:</b> 2016 - 2017	619-533-4121
<b>Improv Type:</b> Replacement	kshackelford@sandiego.gov

**Description:** This project proposes to replace existing Qualcomm Stadium with a new multiuse sports, entertainment, and recreation stadium. It also includes demolition of the existing Qualcomm stadium after the new stadium is constructed.

**Justification:** The existing stadium is 48 years old. A new stadium is proposed to provide an updated facility to enable San Diego to continue to host premier recreation events such as NFL football games and Super Bowls, collegiate football games, family entertainment events, concerts, and other meeting activities.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with Mission Valley Community Plan and is in conformance with the City's General Plan.

**Schedule:** Design is anticipated to begin in Fiscal Year 2016 and construction to begin in Fiscal Year 2017. Construction completion for the new stadium is projected to be in Fiscal Year 2020. Demolition of the Qualcomm Stadium will commence once the new stadium is in use. Demolition is scheduled to begin in Fiscal Year 2020 and completed in Fiscal Year 2021.

**Summary of Project Changes:** \$2.1 million in CIP Contributions from General Fund is anticipated to be added to this project in Fiscal Year 2016 by Council Resolution (R-309857) for the purpose of an Environmental Impact Report (EIR). Additional costs will be identified as the project proceeds. This is a newly published project in Fiscal Year 2016.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2016	FY 2016 Anticipated	FY 2017	FY 2018	FY 2019	FY 2020	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	\$ -	\$ -	\$ -	2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,100,000
<b>Total</b>		\$ -	\$ -	\$ -	2,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,100,000