

The *Do Your Homework @ the Library* program will provide:

18 Dynamic Homework Centers

- A welcoming, accessible, safe, supportive space in each of the 18 libraries where curriculum-aligned resources, technology, community partnerships and volunteer service come together to support child development and academic success; where a student can work independently or with the assistance of the Learning Coordinator and/or the Homework Help Volunteers.

18 Learning Coordinators + 2 Library Area Learning Supervisors

- A Learning Coordinator in each of the 18 libraries, with support from Homework Help Volunteers, will offer students out-of-school-time instruction in accessing and evaluating information to complete their class assignments, supporting Common Core Standards projects as well as planning and implementing age appropriate strategies and activities to assist children with homework assignments and learning in general.
- Two Library Area Learning Supervisors (Youth Services Librarians) to oversee program operations; recruit, train and monitor performance of staff; provide project support and evaluation; develop and maintain informational and statistical records; and participate in community partnerships and engagement, outreach to area schools and other Library educational and literacy initiatives.

18 Full-Service Homework Centers

- One-on-one assistance to targeted K-8 students from area schools with their school-assigned homework, as well as opportunities for skill development and reinforcement, for 36 weeks per school calendar year (Traditional and Year-Round as appropriate).
- Basic schedule: **Monday & Thursday 3:30pm-5:30pm**
Tuesday & Wednesday 3:30pm-7:00pm
Saturday 11:00am-2:00pm, total 14 hours per week each site
- Will capitalize on Library's equipment and staff, Wi-Fi access, and wide array of print and digital resources for students, including the *HelpNow!* Online Homework Help.

Project Assessment and Evaluation: Quantitative and qualitative measures, including service delivery; surveys, focus groups and interviews with parents, students, teachers, volunteers and staff.

Project Marketing: Referral program from local area schools; traditional print; blogs, social media and school newsletters and websites,

Project Timeline: Service Plan and Marketing Plan, July 2014; Staff Recruitment, July 2014; Staff Training, August 2014; Opening, September 2014; Evaluation of Year 1, September 2014-July 2015.

Library Department
Draft Estimate for Additional After School Programs in FY 2015 Proposed Budget

| API* | Library | Council District | FTE | | \$ | | |
|------|---------------------------------------|------------------|-------------------|-----------------------------|--------------------|------------------------------------|------------------|
| | | | Learning Coord.** | Youth Services Librarian II | Personnel Expenses | Homework Center Curriculum Support | Total |
| | North Area Learning Supervisor | | | 1.00 | \$94,162.00 | | \$94,162.00 |
| 757 | College-Rolando Branch | 9 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 778 | Kensington-Normal Heights Branch | 9 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 729 | City Heights/Weingart Branch | 9 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 728 | North Clairemont Branch | 6 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 724 | Linda Vista Branch | 7 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 770 | San Carlos Branch | 7 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 797 | Serra Mesa-Kearny Mesa Branch | 7 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 733 | Pacific Beach/Taylor Branch | 2 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 746 | Scripps Miramar Ranch Branch | 5 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| | South Area Learning Supervisor | | | 1.00 | \$94,162.00 | | \$94,162.00 |
| 749 | Central | 3 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 786 | North Park Branch | 3 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 698 | Otay Mesa-Nestor Branch | 8 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 748 | San Ysidro Branch | 8 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 680 | Logan Heights Branch | 8 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 736 | Mountain View/Beckwourth Branch | 4 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 706 | Oak Park Branch | 4 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 721 | Skyline Hills Branch | 4 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| 688 | Valencia Park/Malcolm X Branch | 4 | 0.27 | | \$12,908.77 | \$4,406.55 | \$17,315.32 |
| | TOTAL*** : | | 4.90 | 2.00 | \$420,682 | \$79,318 | \$500,000 |

*Lowest API score in the library's service area.

**Assistant Management Analyst (Learning Coordinator)

*** May not sum to total due to rounding.

Eighteen of our libraries serve communities with at least one school under the minimum target score of 800 on the Academic Performance Index (API).

The Do Your Homework @ The Library program will put an instructor (Learning Coordinator) in each of the 18 libraries to provide afterschool homework help. The instructor will plan and implement age appropriate strategies and activities that will assist children (elementary through middle school) with homework assignments and learning in general. The instructor would also direct the work of existing Homework Help volunteers building on volunteer homework programs at a number of libraries. It is expected that several of the positions will be bilingual/Spanish at libraries serving a large percentage of Spanish speaking patrons.

These would be hourly employees who would generally follow the SDUSD calendar (36 weeks -Traditional and Year-Round as appropriate).

A basic schedule would be 14 hours per week for 36 weeks:

Monday & Thursday 3:30-5:30pm = 4 hours

Tuesday & Wednesday 3:30-7:00pm = 7

Saturdays 11am-2:00pm = 3

The Do Your Homework @ The Library Area Learning Supervisors (Youth Services Librarian II): These positions would oversee the program, recruit and monitor performance of individual instructors, provide project support and evaluation, compilation of statistics and outreach to area schools. Reporting to the Library's Youth Services Coordinator, these positions will provide planning and field support to branch libraries in the area. During the summer months these positions would work with the Library's Youth Services staff on Summer Reading Program and other Library educational and literacy initiatives.

| Schools & Academic Performance Index (API) by Branch Service Area | | | | |
|---|-----|-----------------------------------|---------------------------|---------------------------|
| School | API | Address | Branch | Total # of Schools/Branch |
| Golden Hill K-8 | 757 | 1240 33 rd St 92102 | Central | 2 |
| Washington Elementary | 749 | 1789 State St 92101 | | |
| Balboa Elementary | 769 | 1844 S 40 th St 92113 | Mountain View/Beckwourth | 3 |
| Chavez Elementary | 736 | 1404 S 40th St 92113 | | |
| Porter Elementary | 722 | 4800 T St 92113 | | |
| Clay Elementary | 798 | 6506 Solita Ave 92115 | College-Rolando | 3 |
| Rolando Park Elementary | 785 | 6620 Marlowe Dr 92115 | | |
| Iftin Charter | 757 | 5465 El Cajon Blvd 92115 | | |
| Central Elementary | 778 | 1063 Polk Ave 92105 | City Heights/Weingart | 10 |
| Cherokee Point Elementary | 735 | 3735 38th St 92105 | | |
| Euclid Elementary | 770 | 4166 Euclid Ave 92105 | | |
| Hamilton Elementary | 790 | 2807 Fairmount Ave 92105 | | |
| Ibarra Elementary | 731 | 4877 Orange Ave 92115 | | |
| Rosa Parks Elementary | 778 | 4510 Landis St 92105 | | |
| Rowan Elementary | 772 | 1755 Rowan St 92105 | | |
| America's Finest Charter School | 729 | 4001 El Cajon Blvd 92105 | | |
| Fay Elementary | 786 | 4080 52 nd St 92105 | | |
| Joyner Elementary | 767 | 4271 Myrtle Ave 92105 | | |
| Adams Elementary | 778 | 4672 35 th St 92116 | Kensington-Normal Heights | 2 |
| Franklin Elementary | 779 | 4481 Copeland Ave 92116 | | |
| Burbank Elementary | 745 | 2146 Julian St 92113 | Logan Heights | 9 |
| Emerson/Bandini Elementary | 763 | 3510 Newton Ave 92113 | | |
| Kimbrough Elementary | 747 | 321 Hoitt St, San Diego, CA 92102 | | |
| King-Chavez Academy of Excellence | 730 | 2850 Logan Ave 92113 | | |
| King-Chavez Arts Academy | 757 | 415 31 st St 92113 | | |
| King-Chavez Athletics Academy | 756 | 415 31 st St 92113 | | |
| Logan K-8 | 748 | 2875 Ocean View Blvd 92113 | | |
| Perkins K-8 | 721 | 1770 Main St 92113 | | |
| Rodriguez Elementary | 680 | 825 S 31 st St 92113 | | |
| Carson Elementary | 799 | 6905 Kramer St 92111 | Linda Vista | 3 |
| Linda Vista Elementary | 724 | 2772 Ulric St 92111 | | |
| Ross Elementary | 799 | 7470 Bagdad St 92111 | | |
| Chollas/Mead Elementary | 792 | 4525 Market St 92102 | Valencia Park/Malcolm X | 6 |
| Holly Drive Leadership Academy | 737 | 4801 Elm St 92102 | | |
| Horton Elementary | 743 | 5050 Guymon St 92114 | | |
| Johnson Elementary | 757 | 1355 Kelton Rd 92114 | | |
| Nubia Leadership Academy | 688 | 6134 Benson Ave 92114 | | |
| Valencia Park Elementary | 777 | 5880 Skyline Dr 92114 | | |
| Field Elementary | 728 | 4375 Bannock Ave 92117 | North Clairemont | 2 |
| Whitman Elementary | 780 | 4050 Appleton St 92117 | | |
| Jefferson Elementary | 786 | 3770 Utah St 92104 | North Park | 1 |
| Carver Elementary | 725 | 3251 Juanita St 92105 | Oak Park | 4 |
| Darnall Charter | 789 | 6020 Hughes St 92115 | | |
| Marshall Elementary | 706 | 3550 Altadena Ave 92105 | | |
| Webster Elementary | 794 | 4801 Elm St 92102 | | |
| Emory Elementary | 778 | 1915 Coronado 92154 | Otay Mesa-Nestor | 9 |
| George Nicoloff Elementary | 732 | 1777 Howard Ave 92173 | | |
| Godfrey Berry Elementary | 742 | 2001 Rimbey 92154 | | |
| Sunnyslope Elementary | 749 | 2500 Elm Ave 92154 | | |
| Teofilo Mendoza | 773 | 2050 Coronado Ave 92154 | | |
| Bayside Elementary | 743 | 490 Emory St 91932 | | |
| Central Elementary | 698 | 1290 Ebony Ave 91932 | | |
| Howard Pence Elementary | 746 | 877 Via Tonga Ct 92154 | | |
| Oneonta Elementary | 771 | 1311 Tenth St 91932 | | |
| Bayview Terrace Elementary | 733 | 2445 Fogg St 92109 | Pacific Beach | 1 |
| Learning Choice Academy | 770 | 4215 Spring St Ste A-104 91941 | San Carlos | 1 |
| Audubon K-8 | 721 | 8111 San Vicente St 92114 | Skyline Hills | 3 |
| Freese Elementary | 743 | 8140 Greenlawn Dr 92114 | | |
| Fulton K-8 | 724 | 7055 Skyline Dr 92114 | | |
| Keiller Leadership Academy | 734 | 7270 Lisbon St 92114 | | 1 |
| Juarez Elementary | 797 | 2633 Melbourne Dr 92123 | Serra Mesa-Kearny Mesa | 1 |
| Innovations Academy | 745 | 10380 Spring Canyon Rd 92131 | Scripps Miramar Ranch | 1 |
| La Mirada | 779 | 222 Avenida De La Madrid 92173 | San Ysidro | 3 |
| Smythe Elementary | 773 | 1880 Smythe Ave 92173 | | |
| Willow Elementary | 748 | 226 Willow Rd 92173 | | |

| San Diego Unified School District Calendar 2013-2014 | | |
|--|--|--|
| | Traditional | Year-Round |
| First Day | September 3 | September 3 |
| Last Day | June 13 | July 21 |
| No Instruction Days/Closed | Half of June, all of July, all of August | Half of January, all of April, about 8 days in July, all of August |

| K-8 Schools (some K-12) | | | | | |
|---------------------------|---|--------------|-------------|----------|----------|
| Branch | School District | #Traditional | #Year-Round | #Private | #Charter |
| North Area | | | | | |
| College-Rolando | 8 SDUSD, 2 private | 4* | 1 | 2 | 3 |
| Kensington-Normal Heights | 3 SDUSD, 2 private | 2 | 1 | 1 | 1 |
| City Heights/Weingart | 10 SDUSD, 1 private | 1 | 9 | 1 | 0 |
| North Clairemont | 6 SDUSD, 3 private | 6 | 0 | 3 | 0 |
| Linda Vista | 8 SDUSD, 2 private | 2* | 4 | 2 | 1 |
| San Carlos | 5 SDUSD, 4 private, 1 charter primarily homeschool | 5 | 0 | 4 | 1 |
| Serra Mesa-Kearny Mesa | 7 SDUSD, 3 private | 6 | 1 | 3 | 0 |
| Pacific Beach/Taylor | 5 SDUSD, 1 private | 5 | 0 | 1 | 0 |
| Scripps Miramar | 5 SDUSD, 5 private, 1 charter | 4 | 1 | 4 | 1 |
| South Area | | | | | |
| Central | 3 SDUSD | 3* | | | |
| North Park | 5 SDUSD, 1 private | 2 | 2 | 1 | 1 |
| Otay Mesa-Nestor | 6 South Bay Union, 4 Chula Vista, 1 San Ysidro, 2 Sweetwater Union, 2 private | 0 | 12 | 2 | 1 |
| San Ysidro | 7 San Ysidro, 1 private | 1 | 6 | 1 | 0 |
| Logan Heights | 13 SDUSD, 2 private | 3 | 5 | 2 | 5 |
| Mountain View/Beckwourth | 6 SDUSD, 1 private | 0 | 6 | 1 | 0 |
| Oak Park | 5 SDUSD, 3 private | 2 | 4 | 1 | 1 |
| Skyline Hills | 7 SDUSD, 1 private | 4 | 2 | 1 | 1 |
| Valencia Park/Malcolm X | 11 SDUSD, 2 private | 4 | 3 | 2 | 4 |

*One or more school listed as "Atypical Traditional"

Year-Round

| Current Homework Programs @ Target Branches | | | |
|--|--------------------------------|---|---|
| Branch | Program | Day/Time | Staff/Volunteer Supervision |
| City Heights/Weingart | Homework Help | Wed, 4-6pm | Pt. Loma Nazarene Volunteers |
| Linda Vista | Homework Help | Wed, 5:30-7:30pm | College & High School Volunteers |
| Logan Heights | Homework Helpers E-Tutoring | Wed, 5-6:30pm Tues, 2-5pm Wed 3-7pm Fri, 3-5pm | Pt. Loma Nazarene Volunteers UCSD Volunteers |
| Mountain View/Beckwourth | Homework Help | Wed, 6-7:30pm | Adult Volunteers |
| North Clairemont | Homework Help | Wed, 6:30-8pm | Volunteers – Recent Grads |
| North Park | Homework Helpers | Mon, 3-5pm Wed, 6-7:30pm | Adult Volunteers |
| Otay Mesa-Nestor | Homework Help | Mon & Wed, 5:30-7:30pm | |
| San Carlos | Tutoring | Wed, 2:30-5:30pm | Volunteers |
| Scripps Miramar Ranch | Homework Help | Tues & Wed, 3-5pm | Teen Volunteers |
| Valencia Park/Malcolm X | Homework Help | Mon, Thurs, Fri, 3-5pm Tues, 5-7pm Wed 4-6pm | Adult Volunteers |

| Current Homework Programs @ Other Branches | | | |
|---|----------------------------|------------------------|------------------------------------|
| Branch | Program | Day/Time | Staff/Volunteer Supervision |
| Carmel Valley | Tutoring | Sat, 11am-1pm | Teen Volunteers |
| Clairemont | Homework Help | Tues, 6:30-7:30pm | Adult Volunteers |
| Mira Mesa | Homework Help | Wed, 6-7:30pm | Volunteers |
| North University Community | Homework Help | Wed, 5:30-7:30pm | Volunteers |
| Paradise Hills | Homework Help | Tues, 5-6pm | Adult Volunteers |
| Rancho Penasquitos | Homework Help | Mon-Thurs, 3:30-5:30pm | Teen & Adult Volunteers |
| Tierrasanta | Homework Helpers | Tues, 6-7:30pm | 3 Adult Volunteers/HandsOn SD |
| University Community | After School Homework Help | Mon-Fri, 3-5pm | Teen & Adult Volunteers |

| Other Teacher in the Library Programs | | |
|--|---|---|
| | Chicago Public Library | Milwaukee Public Library |
| Teachers | Initially, certified teachers – fully accredited. In 2013, 21 locations added. Through a partnership with local universities, library brings in undergraduate education students giving them hands-on experience to assist with additional locations. | -BA or BS -Wisconsin educator license -min 2 yrs classroom experience |
| Audience | Students age 5 and over including high school as well as parents -Offers Cantonese, Mandarin, Polish and Spanish at select locations | Elementary and Middle School, as well as parents |
| Funding | Privately funded through gifts to the CPL Foundation | Grant - Researching |
| Stats | -10 locations to 57 locations since 2005 -Serves 58K students, 180K interactions | -12 licensed educators for 6 locations |
| Hours/Schedule | Vary by location – depends on availability of teacher Example: Archer Heights offers Wed 6-8pm, Sat 1-4pm | 11 hours/wk -minimum commitment of 2 days/wk required |
| Compensation | NA | \$18-\$20/hr, depending on experience |
| Duties | -Help students focus, use appropriate learning strategies, find best resources for completing homework | -Help direct children & help them focus on homework, use appropriate learning strategies, find best resources for completing homework, find books appropriate for reading level |