



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: May 22, 2014

TO: Honorable Council President Todd Gloria, Budget Review Committee Chair
and Budget Review Committee Members

FROM: Tracy McCraner, Financial Management Director

SUBJECT: Fiscal Year 2015 Budget Review Committee Referral Response

This memorandum is in response to questions asked at the Review Committee Meeting held on May 8, 2014. The responses are listed by department in the order that they were reviewed by the Committee.

CIVIC SAN DIEGO

COUNCIL DISTRICT 1

QUESTION:

Is there budget in Fiscal Year 2015 in the City for the Portland Loos project?

RESPONSE:

The Environmental Services Department has \$50,000 budgeted for Fiscal Year 2015 for the maintenance of the downtown port-a-potties, which will include two Portland Loos once installed. The Department will make an advance payment to Civic San Diego in Fiscal Year 2015 to coordinate the downtown port-a-potty restroom services and Portland Loo public restroom maintenance services for the period of July 1, 2014 through June 30, 2015.

QUESTION:

What is the status of the Portland Loos CIP project?

RESPONSE:

Due to labor issues, the Portland Loos project was transferred from Civic San Diego to the Public Works-Engineering Capital Projects Department in April 2014. The Department is now responsible for providing the design, project management, and construction management services. The design of the project is substantially complete. However, California State structural permits need to be obtained by the manufacturer before the construction contract can

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be awarded and the installation can occur. The anticipated date of construction/installation of the two Portland Loos is Fall 2014.

SAN DIEGO HOUSING COMMISSION

COUNCIL DISTRICT 4

QUESTION:

How many home rehabilitation loans have you given and is there a list of homes that have applied?

RESPONSE:

4,223 loans and grants totaling \$35.0 million have been awarded in District 4 since 1979. Details that address this question were sent directly by the San Diego Housing Commission to the Council District 4 Office on May 14, 2014.

Tracy McCraner

cc: Honorable Mayor Kevin Faulconer
Honorable Council Members
Stephen Puetz, Chief of Staff
Scott Chadwick, Chief Operating Officer
Stacey LoMedico, Assistant Chief Operating Officer
Mary Lewis, Chief Financial Officer
Tony Heinrichs, Deputy Chief Operating Officer
Jeff Sturak, Deputy Chief Operating Officer
Ron Villa, Deputy Chief Operating Officer
Brian Pepin, Director of Council Affairs
Andrea Tevlin, Independent Budget Analyst
Andrew Phillips, Interim President of Civic San Diego
Richard Gentry, President & Chief Executive Officer of San Diego Housing Commission
Nicole DeBerg, Vice President & Chief Financial Officer of San Diego Housing
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