



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: May 22, 2009

TO: Honorable Councilmember Tony Young, Budget Review Committee Chair
and Budget Review Committee Members

FROM: Nader Tirandazi, Financial Management Director

SUBJECT: Fiscal Year 2010 Budget Review Committee Referral Response

This memorandum is in response to questions asked at the Budget Review Committee Meeting held on May 18, 2009. The responses are grouped by department in the order that they were reviewed by the Committee.

COMMUNITY & LEGISLATIVE SERVICES

COUNCIL DISTRICT 6

QUESTION: Please provide a crosswalk that outlines Department position movement.

RESPONSE: Please refer to **Attachment 1** for an outline of position transfers and changes in Community & Legislative Services.

Nader Tirandazi

NT/ma

Attachments:

1. Community & Legislative Services Fiscal Year 2010 Position Movement Crosswalk

cc: Honorable Mayor Jerry Sanders
Honorable Council Members
Jay M. Goldstone, Chief Operating Officer
Jan Goldsmith, City Attorney
Wally Hill, Assistant Chief Operating Officer

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Honorable Councilmember Tony Young, Budget Review Committee Chair
and Budget Review Committee Members
May 22, 2009

Kris Michell, Chief of Staff
Mary Lewis, Chief Financial Officer
Andrea Tevlin, Independent Budget Analyst
Kevin Casey, Director of Council Affairs
Julie Dubick, Deputy Chief of Staff and Director of Policy
Lea Fields-Bernard, Committee Consultant
Julio Canizal, Financial Manager
Angela Colton, Financial Manager
Irina Kumits, Financial Manager

COMMUNITY & LEGISLATIVE SERVICES FY 2010 POSITION MOVEMENT CROSSWALK

<u>TRANSFERRED OUT FROM CPCI*</u>	<u>TRANSFERRED INTO COMM & LEG SERVICES*</u>	<u>NET CHANGE TO COMM & LEG SERVICES IN FY 2010</u>
-1.00 Senior Planner	1.00 Senior Planner	
-1.00 Community Development Specialist IV	1.00 Community Development Specialist IV	
-1.00 Community Development Coordinator	1.00 Community Development Coordinator	
-1.00 Community Development Specialist II	1.00 Community Development Specialist II	
-1.00 Community Development Specialist II	1.00 Community Development Specialist II	
-1.00 Community Development Specialist IV	1.00 Community Development Specialist IV	
-1.00 Community Development Specialist II	1.00 Community Development Specialist II	
-1.00 Community Development Coordinator	1.00 Community Development Coordinator	
-1.00 Community Development Specialist IV	1.00 Community Development Specialist IV	
-9.00	9.00	+9.00
		
	Cumulative Sub-Total = 9.00 positions	
<u>TRANSFERRED OUT FROM ADMINISTRATION</u>	<u>TRANSFERRED INTO COMM & LEG SERVICES</u>	
-1.00 Council Rep II/Director of Scheduling	1.00 Council Rep II/Director of Scheduling	
-1.00 Council Rep II/Assistant Scheduler	1.00 Council Rep II/Assistant Scheduler	
-1.00 Council Rep II/Receptionist	1.00 Council Rep II/Receptionist	
-3.00	3.00	+3.00
		
	Cumulative Sub-Total = 12.00 positions	
<u>TRANSFERRED OUT FROM OFFICE OF THE MAYOR</u>	<u>TRANSFERRED INTO COMM & LEG SERVICES</u>	
-1.00 Confidential Assistant to Mayor	1.00 Confidential Assistant to Mayor	
-1.00	1.00	+1.00
		
	Cumulative Sub-Total = 13.00 positions	
	<u>REDUCED FROM COMM & LEG SERVICES DUE TO FY 2009 MID-YEAR REDUCTIONS</u>	
	-1.00 Community Development Specialist IV	
	-2.00 Council Rep II	
	-1.00 1.00 Clerical Assistant II	
	-4.00	-4.00
		
	Cumulative Sub-Total = 9.00 positions	
	<u>OTHER CHANGES TO COMM & LEG SERVICES IN FY 2010 BUDGET</u>	
	-1.00 Council Rep II - position cut in FY 2010	
	1.00 Program Manager for Economic Growth Svcs	
	0.00	0.00
		
	TOTAL NET CHANGE = 9.00 positions	

*Transfer of 9.00 full-time equivalent (FTE) positions is the movement of the Business Expansion, Attraction, and Retention (BEAR) and Government Incentives teams from City Planning & Community Investment (CPCI) to Community & Legislative Services.