

# Public Safety & Homeland Security

## Group Description

The group includes the San Diego Police Department which oversees the Family Justice Center and the Fire-Rescue Department which oversees the Office of Homeland Security.

The Public Safety & Homeland Security group encompasses the City's public safety-related entities and programs and is responsible for preparing for and responding to major disasters.

## Mission

*To support and carry out the Mayor's vision, mission, and values by ensuring the residents and visitors of San Diego are provided with the highest quality public safety services in response to community needs*

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Fire-Rescue	1,177.89	\$ 166,688,000	\$ 40,138,526	\$ 206,826,526
Office of Homeland Security	13.40	1,497,291	337,902	1,835,193
Police	2,507.85	338,841,028	66,440,729	405,281,757
<b>Total</b>	<b>3,699.14</b>	<b>\$ 507,026,319</b>	<b>\$ 106,917,157</b>	<b>\$ 613,943,476</b>