

Airports

Airports

Airport Assets

Brown Field / AAA00002

Council District: Non-city	Community Plan: Otay Mesa
Project Status: Released	Contact Information: Tussey, Mike
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	mtussey@sandiego.gov
Priority Score: Annual	Priority Category: Annual

Description: The Brown Field Airport annual allocation provides for the following projects: rehabilitation of Runway 8L/26R project, deferred maintenance projects, repaving of the North Parking lot and the remodeling of the terminal restrooms.

Justification: The repaving of the north parking lot will prevent future flooding. The remodel of the restrooms will bring them up to current accessibility codes, and the rehabilitation design will bring the runway up to current design and Federal Aviation Administration (FAA) standards.

Operating Budget Impact: None

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Design for Runway 8L/26R will begin in Fiscal Year 2011. Construction of Runway 8L/26R is anticipated to be completed in Fiscal Year 2013. Design and Construction of the parking lot and Remodeling of Restrooms is scheduled for Fiscal Year 2013.

Summary of Project Changes: Brown Field Special Aviation funds are allocated to this project annually.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
Airports Fund	700033	0	500	0	0	0	0	0	0	0	0	500
Brown Field Special Aviation	700028	573,778	1,902,553	1,371,531	0	1,371,531	1,371,531	1,371,531	1,371,531	1,371,531	0	10,705,516
Grant Fund-Enterprise-Federal	710000	150,000	0	0	0	0	0	0	0	0	0	150,000
Total		723,778	1,903,053	1,371,531	0	1,371,531	1,371,531	1,371,531	1,371,531	1,371,531	0	10,856,016

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Brown Field Electrical Upgrade / S00773

Council District: 8	Community Plan: Otay Mesa
Project Status: Technically completed	Contact Information: Garcia, Alex
Duration: 2009 - 2011	619-533-4640
Improv Type: Betterment	agarcia@sandiego.gov
Priority Score: N/A	Priority Category: N/A

Description: This project provides for the design and construction of electrical system upgrades at Brown Field Airport.

Justification: Brown Field's current electrical system has out lived its design life and needs to be replaced to meet current engineering standards and the Federal Aviation Administration (FAA) regulations; thus providing continued safe use of the airport.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Construction is scheduled to be completed in Fiscal Year 2012.

Summary of Project Changes: An allocation of \$24,260 from the Brown Field Special Aviation fund has been made to this project for Fiscal Year 2012.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
Brown Field Special Aviation	700028	204,040	56,906	24,260	0	0	0	0	0	0	0	285,207
Grant Fund-Enterprise-Federal	710000	2,386,480	1,592	0	0	0	0	0	0	0	0	2,388,072
Total		2,590,520	58,498	24,260	0	0	0	0	0	0	0	2,673,279

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Montgomery Field / AAA00001

Council District: 6	Community Plan: Kearny Mesa
Project Status: Released	Contact Information: Tussey, Mike
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	mtussey@sandiego.gov
Priority Score: Annual	Priority Category: Annual

Description: The Montgomery Field Airport (MYF) Annual allocation will provide: Capital Improvement Projects (CIP): Rehabilitation design of the Montgomery Field Airport Runway 5/23 and Taxiway G. A consultant will evaluate the deteriorated conditions of Runway 5/23 and Taxiway G and provide a rehabilitation design to bring Runway 5/23 and Taxiway G to current engineering and construction standards and in compliance with Federal Aviation Administration (FAA) guideline and regulations. Deferred Maintenance Projects (DMP): Remove and Replace deteriorated pavement sections of Glenn Curtis Road.

Justification: Runway 5/23 and Taxiway G have outlasted their design use and their deteriorated conditions may expose the airport users to unsafe conditions. The rehabilitation of Runway 5/23 and Taxiway G will provide continued safe usage to the airport users, which will ultimately diminish the possibility of aircraft accidents and City liability.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa and Serra Mesa Community Plans and is in conformance with the City's General Plan.

Schedule: Design of Runway 5/23 and Taxiway G began in Fiscal Year 2011 and is scheduled to be completed Fiscal Year 2012. Repaving of Glenn Curtis Road is scheduled to begin and be completed in Fiscal Year 2012.

Summary of Project Changes: Montgomery Field Special Aviation funds are allocated to this project annually.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	400,000	3,861,220	0	0	0	0	0	0	0	0	4,261,220
Montgomery Field Special Aviation	700030	700,061	1,923,319	1,796,497	0	1,796,497	1,796,497	1,796,497	1,796,497	1,796,497	0	13,402,362
Total		1,100,061	5,784,539	1,796,497	0	1,796,497	1,796,497	1,796,497	1,796,497	1,796,497	0	17,663,582

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Montgomery Field NW Heliport / S00679

Council District: 6	Community Plan: Kearny Mesa
Project Status: Technically completed	Contact Information: Garcia, Alex
Duration: 2003 - 2011	619-533-4640
Improv Type: Replacement - Retrofit	agarcia@sandiego.gov
Priority Score: 0	Priority Category: Medium

Description: This project, MYF NW Heliport, provides for redesign of the heliport to address all environmental constraints and complies with the U.S. Fish and Wildlife Service (U.S.F.W.S.), which delayed the construction of the heliport under the previous design. The heliport will meet the needs of airport users.

Justification: Constructing the heliport will result in redefining helicopter flight patterns, reducing noise and flights over residential areas to the south of the airport.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Redesign and construction of this heliport was scheduled to continue upon the completion of the environmental constraints reports and approval of the U.S.F.W.S., however, this project has now been cancelled.

Summary of Project Changes: The Heliport was cancelled due to environmental concerns and the project lost funding. The remaining continuing appropriation will be returned to fund balance and the project will be closed.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	2,615	0	0	0	0	0	0	0	0	0	2,615
Grant Fund-Enterprise-Federal	710000	193,415	857,785	0	0	0	0	0	0	0	0	1,051,200
Grant Fund-Enterprise-State	710001	0	52,560	0	0	0	0	0	0	0	0	52,560
Montgomery Field Special Aviation	700030	365,981	91,693	0	0	0	0	0	0	0	0	457,674
Total		562,011	1,002,038	0	0	0	0	0	0	0	0	1,564,049

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Montgomery Field Rehabilitation / S00680

Council District: 6	Community Plan: Kearny Mesa
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2008 - 2013	619-533-4640
Improv Type: New	agarcia@sandiego.gov
Priority Score: 100	Priority Category: Medium

Description: The Montgomery Field Airport (MYF) Annual allocation will provide for the design and construction to rehabilitate the pavement of Runway 10L/28R. A consultant will assess the current conditions of the Runway and will present a design to make the runway comply with Federal Aviation Administration (FAA) guidelines and regulations.

Justification: Grant funded restoration of a 40-year old runway pavement is required to ensure safety, meet Federal Aviation Administration (FAA) standards, and diminish the possibility of aircraft accidents as well as City liability.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Design was completed in Fiscal Year 2011 and construction is scheduled to begin in Fiscal Year 2013.

Summary of Project Changes: Construction was rescheduled from Fiscal Year 2012 to Fiscal Year 2013 due to allocation of funding.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
Airports Fund	700033	0	0	0	0	0	0	0	0	0	0	0
MF Rehabilitation Runway 10L/28R Grant	700031	285,000	0	0	0	0	0	0	0	0	0	285,000
Montgomery Field Special Aviation	700030	351,029	13,229	218,222	0	0	0	0	0	0	0	582,480
Total		636,029	13,229	218,222	0	0	0	0	0	0	0	867,480