QUALCOMM Stadium

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Bldg - Stadium Facilities

QUALCOMM Stadium / ABG00001

Council District:	6	**Community Plan:**	Mission Valley
Project Status:	Released	**Contact Information:**	Medina, Lydia
Duration:	2010 - 2020		619-641-3105
Improv Type:	Betterment		lmedina@sandiego.gov
Priority Score:	Annual	**Priority Category:**	Annual

Description: This annual allocation provides for needed improvements at QUALCOMM Stadium, including the electrical system, parking lot and stadium seating areas.

Justification: QUALCOMM Stadium enriches the quality of life through a variety of hosted events, and serves as a visitor attraction that strengthens the local economy. As the stadium ages, regular upgrades and renovations are required for various components of the facility.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

Schedule: Design and construction will be phased in accordance with the scope of various projects.

Summary of Project Changes: Fiscal Year 2012 projects will be funded from the annual allocation's continuing appropriations.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2012	FY 2012 Anticipated	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
QUALCOMM Stadium Operations CIP Fund	200116	113,000	1,387,000	0	0	750,000	750,000	750,000	750,000	750,000	0	5,250,000
Total		113,000	1,387,000	0	0	750,000	750,000	750,000	750,000	750,000	0	5,250,000