

Police



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Police

The San Diego Police Department (SDPD) serves approximately 1.3 million residents with professionalism, dependability and integrity. In addition to the full-service headquarters building, the department is represented by nine area commands located throughout the 329.6 square miles covered. San Diego is divided into 19 service areas which encompass 123 neighborhoods.

The dependability of SDPD can only be accomplished through the consistent management of its varied facilities which allows the practice of community-based policing and problem-solving, known as Neighborhood Policing. The two largest area command facilities are Central Division and Mid-City Division (24,000 square feet each). These facilities serve geographical areas of 9.7 square miles and 12.8 square miles, respectively. The largest geographical area of the city (103.8 square miles) is served by the Northeastern Area Station (16,533 square feet). SDPD's Capital Improvement Program plays an important role in addressing the needs of such existing facilities. Deferred maintenance bond funding has provided the means for department CIP projects to focus on keeping the facilities updated, dependable and accessible. Future projects will be focused on deferred maintenance, energy efficiencies, facility overhauls and development of regional assets.

2012 CIP Accomplishments

In Fiscal Year 2012, the Police Department accomplished the following:

- The preliminary design phase of the Police Range Refurbishment project is now complete. Plans have been reviewed and approved by the Development Services Department. Also, City Council approval was obtained.
- A major accomplishment this year was the much needed roof repairs and replacement of 18 energy-efficient HVAC (heating, ventilation and air-conditioning) systems at Mid-City Division. Funding was made possible via deferred maintenance bond funding.
- Various small construction projects were completed which allowed for the removal and replacement of aged and highly damaged roofing material at six area command facilities, including Eastern, Traffic, Southeastern, Southern, Western and Northeastern. Deferred maintenance bond funding was utilized for these projects.
- The window re-sealing project at the Police Department's headquarters building was completed. This was necessary due to the age of previous seals. Deferred maintenance bond funding was utilized for this project.

2013 CIP Goals

The San Diego Police Department is looking forward to Fiscal Year 2013 due to variety of projects funded through the CIP which are slated for the design phase or completion.

- Finalization of architectural design for the Police Shooting Range Refurbishment project, which includes: new bullet recovery systems, new retaining walls, ADA improvements to existing restrooms and walkways, replacement of the earthen embankments with tilt up walls, a trash collection facility, the addition of disabled parking spaces; drainage improvements, soil remediation and restoration of the historical shade structures.
- Completion of roof replacement at the Police Department headquarters building.
- Completion of electrical and plumbing upgrades at the Police Department headquarters building. In addition to the replacement of front entrance doors to meet ADA requirements.

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Police: Capital Improvement Projects

Department and Project	Prior Fiscal Years	FY2013 Proposed	Future Fiscal Years	Project Total
Police Headquarters Cogeneration Repower Project / S10131	\$ 983,085	\$ -	\$ -	\$ 983,085
Police Range Refurbishment / S10118	1,822,864	-	2,223,870	4,046,734
Public Safety Training Institute / S00816	505,000	-	-	505,000
Police Totals	\$ 3,310,949	\$ -	\$ 2,223,870	\$ 5,534,819

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Bldg - Pub Safety - Police Fac / Struct

Police Headquarters Cogeneration Repower Project / S10131

Council District: 2	Priority Score: N/A
Community Plan: Centre City	Priority Category: N/A
Project Status: Created	Contact Information: Cosio-Azar, Lorie
Duration: 2011 - 2012	858-627-3352
Improv Type: New	lcosioazar@sandiego.gov

Description: This project will replace existing engines and system components necessary to provide for system reliability.

Justification: This project will provide the facility with more reliable power during emergency operation events.

Operating Budget Impact: The maintenance contract to service the two engines plus absorber will cost approximately \$60,000 annually. Additional natural gas costs can run at an estimated cost of \$10,000 annually.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with the City's General Plan.

Schedule: Design began in Fiscal Year 2011 and was completed in Fiscal Year 2012. Installation of co-generation components is scheduled for Fiscal Year 2013.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2013.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
Energy Conservation Program CIP Fund	200225	0	983,085	0	0	0	0	0	0	0	0	983,085
Total		0	983,085	0	0	0	0	0	0	0	0	983,085

Operating Budget Impact

Department	Fund	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Police - GENERAL FUND	FTEs	0.00	0.00	0.00	0.00	0.00
	Total Impact	70,000	70,000	70,000	70,000	70,000

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Bldg - Pub Safety - Police Fac / Struct

Police Range Refurbishment / S10118

Council District: 3	Priority Score: N/A
Community Plan: City Heights	Priority Category: N/A
Project Status: Created	Contact Information: Darvishi, Ali
Duration: 2011 - 2014	619-533-5328
Improv Type: Betterment	adarvishi@sandiego.gov

Description: This project will provide for the repair, replacement and maintenance of the existing police shooting range located on Federal Boulevard. The project includes the demolition of dilapidated bullet back stops, removal of lead contaminated soil berms, hauling of excess soil off site, drainage improvements, installation of retaining walls and the installation of new bullet recovery systems.

Justification: This project will provide for the repair and maintenance of the existing police shooting range.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Mid-City: City Heights Community Plan and is in conformance with the City's General Plan.

Schedule: Project began in Fiscal Year 2011 and is scheduled to be completed in Fiscal Year 2014. Construction is scheduled to begin in Fiscal Year 2013.

Summary of Project Changes: Design of project will start in late Fiscal Year 2012. Construction is anticipated to begin at end of Fiscal Year 2013.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
C.O.-Pueblo Land/Pol. Decentra	400006	0	1,822,864	0	0	0	0	0	0	0	0	1,822,864
Unidentified Funding	9999	0	0	0	0	0	0	0	0	0	2,223,870	2,223,870
Total		0	1,822,864	0	0	0	0	0	0	0	2,223,870	4,046,734

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Bldg - Pub Safety - Police Fac / Struct

Public Safety Training Institute / S00816

Council District: 2	Priority Score: N/A
Community Plan: Peninsula	Priority Category: N/A
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2003 - 2014	619-533-4640
Improv Type: Replacement	agarcia@sandiego.gov

Description: The City Council approved a Joint Powers Authority between the City of San Diego, County of San Diego and San Diego Community College District for the development, financing and administration of the Regional Public Safety Training Institute (RPSTI). This project provides for an Emergency Vehicle Operations Course (EVOC) training facility in the Camp Nimitz area of the former Naval Training Center. The Naval Training Center Reuse Plan, approved by the Department of the Navy and City Council, set aside 24.7 acres for the purpose of a public safety training facility. The City's projected share of the total cost of the project will be funded jointly by the San Diego Fire-Rescue and Police Departments.

Justification: The expansion of the campus at Miramar College has required the relocation of law enforcement training, specifically the EVOC, to QUALCOMM Stadium. Construction of an EVOC will allow for consistent training of all emergency responders countywide.

Operating Budget Impact: The impact on the Police Department's operating budget cannot be determined at this time due to the unavailability of detailed project information. This project would impact the operating budget of the Police and Fire-Rescue Departments. Additional staffing may be established through the other Joint Powers Authority.

Relationship to General and Community Plans: This project is consistent with the Peninsula Community Plan and is in conformance with the City's General Plan.

Schedule: The project description is preliminary and the scope of work is not established; only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established once the scope of work is approved and the remaining funding identified.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2013.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	167,859	475	0	0	0	0	0	0	0	0	168,334
Private & Others Contrib-CIP	400264	290,477	46,189	0	0	0	0	0	0	0	0	336,666
Total		458,335	46,665	0	0	0	0	0	0	0	0	505,000

Operating Budget Impact

Department	Fund	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Police - GENERAL FUND	FTEs	1.00	1.00	1.00	1.00	1.00
	Total Impact	156,754	171,090	178,924	186,757	186,759

Police**Unfunded Needs List**

Project	Project Total	Unidentified Funding	Percent Unfunded	Description
Police Range Refurbishment / S10118	4,046,734	2,223,870	55.0%	This project will provide for the repair, replacement and maintenance of the existing police shooting range located on Federal Boulevard. Construction phase is currently unfunded.
Total - Police		2,223,870		