

Office of the Chief Operating Officer



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Office of the Chief Operating Officer

The Capital Improvements Program Emergency Reserve annual allocation provides an immediate source of funding for public works contracts in order to respond quickly to an emergency or natural disaster.

Emergency project funding is under the purview of the Chief Operating Officer who must approve use of the funds.



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Office of the Chief Operating Officer: Capital Improvement Projects

Project	Prior Fiscal Years	FY2016 Proposed	Future Fiscal Years	Project Total
CIP Emergency Reserve / ABT00006	\$ 523,000	\$ -	\$ 477,000	\$ 1,000,000
Office of the Chief Operating Officer Total	\$ 523,000	\$ -	\$ 477,000	\$ 1,000,000



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CIP Emergency Reserve / ABT00006

Bldg - Other City Facility / Structures

Council District: Citywide	Priority Score: Annual
Community Plan: Citywide	Priority Category: Annual
Project Status: Continuing	Contact Information: Nagelvoort, James
Duration: 2010 - 2020	619-533-5100
Improv Type: Betterment	jnagelvoort@sandiego.gov

Description: This annual allocation provides funding for urgent repairs due to an emergency or natural disaster.

Justification: This annual allocation provides an immediate source of funding for public works contracts in order to respond quickly to an emergency or natural disaster.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with applicable community plans and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled as needed.

Summary of Project Changes: Per City Council Resolution, R-309124, General Fund funding in the amount of \$477,000 is to be reimbursed in Fiscal Year 2015.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2016	FY 2016		FY 2017	FY 2018	FY 2019	FY 2020	Future FY	Unidentified Funding	Project Total
					Actual	Anticipated							
CIP Contributions from General Fund	400265	\$ -	\$ 523,000	\$ -	\$ 477,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Total		\$ -	\$ 523,000	\$ -	\$ 477,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000



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