

Community Services

Mission

The mission of the Community Services group is to provide superior customer service and enrichment through libraries, parks, and recreational programs.

Group Description

Departments in the Community Services group include the Library and Park & Recreation Departments.

BUDGET DEPARTMENT	POSITIONS		PERSONNEL EXPENSE		NON-PERSONNEL EXPENSE		TOTAL EXPENSE
Library	378.46	\$	27,819,717	\$	10,950,918	\$	38,770,635
Park & Recreation	860.69	\$	56,071,937	\$	60,342,721	\$	116,414,658
	1,239.15	\$	83,891,654	\$	71,293,639	\$	155,185,293

