

Office of the Assistant COO

Mission

The mission of the Office of the Assistant Chief Operating Officer (ACOO) is to support the City's mission to provide a fiscally-sound, effective government that is responsive and dependable; a safe, well-maintained, and healthy environment; and abundant opportunities so residents and visitors can enjoy the highest quality of life.

Description

Through the ACOO, the Office oversees the following departments: Administration, the Business Office, Human Resources, Information Technology, and Purchasing & Contracting. The Assistant Chief Operating Officer reports directly to the Chief Operating Officer.

The Office of the ACOO consists of the Assistant COO, an Executive Secretary, and a Program Manager.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Office of the Assistant COO	3.00	\$ 505,293	\$ 40,211	\$ 545,504
Administration	20.75	\$ 2,092,356	\$ 1,901,679	\$ 3,994,035
Business Office	9.25	\$ 1,074,713	\$ 672,417	\$ 1,747,130
Department of Information Technology	21.00	\$ 2,423,123	\$ 19,839,853	\$ 22,262,976
Human Resources	16.00	\$ 1,879,118	\$ 658,955	\$ 2,538,073
Purchasing & Contracting	62.00	\$ 5,036,930	\$ 23,365,094	\$ 28,402,024
	132.00	\$ 13,011,533	\$ 46,478,209	\$ 59,489,742

