

Capital Improvements Program
Table of Contents

Volume III
Capital Improvements Program

INTRODUCTION

| | |
|--------------------------|----|
| Fiscal Year 2010 Summary | 1 |
| Guide to the Budget | 7 |
| Revenue Sources | 13 |
| Community Planning | 25 |

FINANCIAL SUMMARY – SCHEDULES

| | |
|---|----|
| Schedule VIII: Capital Improvements Program by Revenue Source | 33 |
| Schedule IX: Capital Improvements Program by Improvement Type | 35 |
| Schedule X: Capital Improvement Project by Department | 37 |
| Schedule XI: Capital Improvement Projects by Revenue Source | 53 |

DEPARTMENT CAPITAL IMPROVEMENT PROJECTS

Airports

| | |
|----------|----|
| Airports | 61 |
|----------|----|

City Planning and Community Investment

| | |
|-------------------------------------|----|
| Bikeways | 65 |
| Centre City Development Corporation | 66 |
| Economic Development | 67 |
| Facilities - Eng | 68 |
| Other Parks | 69 |
| Unfunded Needs List | 70 |

Engineering & Capital Projects

| | |
|----------------------------|-----|
| Bikeways | 71 |
| Economic Development | 102 |
| Facilities | 107 |
| Facilities - Eng | 108 |
| Storm Drains/Flood Control | 111 |
| Storm Water Program | 120 |
| Streets and Bridges | 121 |
| Traffic Control | 234 |
| Unfunded Needs List | 252 |

Environmental Services

| | |
|---------------------|-----|
| Energy Program | 259 |
| Enviro. Protection | 260 |
| Facilities | 262 |
| Refuse Disposal | 263 |
| Unfunded Needs List | 275 |

Capital Improvements Program

Table of Contents

| | |
|--------------------------------|-----|
| Fire-Rescue | |
| Fire | 277 |
| Lifeguard Services | 287 |
| Unfunded Needs List | 295 |
| General Services | |
| Facilities | 299 |
| Fleet Services | 300 |
| Unfunded Needs List | 301 |
| Library | |
| Library | 303 |
| Unfunded Needs List | 318 |
| Metropolitan Wastewater | |
| Sewer – Metropolitan | 321 |
| Sewer – Municipal | 341 |
| Park & Recreation | |
| Balboa Park | 365 |
| Economic Development | 370 |
| Facilities - Eng | 373 |
| Golf Course | 374 |
| Mission Bay | 388 |
| Other Parks | 402 |
| Storm Drains/Flood Control | 512 |
| Unfunded Needs List | 513 |
| Police | |
| Police | 521 |
| Unfunded Needs List | 522 |
| QUALCOMM Stadium | |
| QUALCOMM Stadium | 523 |
| SAP Support | |
| Communications | 525 |
| Storm Water | |
| Storm Drain Study | 527 |
| Storm Drains/Flood Control | 528 |
| Storm Water Program | 529 |
| Unfunded Needs List | 531 |

Capital Improvements Program Table of Contents

Water

| | |
|-----------------|-----|
| Municipal Water | 533 |
| Reclaimed Water | 568 |

INDEXES

| | |
|-------------------------|-----|
| Index by Project Title | 573 |
| Index by Project Number | 585 |

