



QUALCOMM Stadium

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Annual Allocation - QUALCOMM Stadium Improvements 34-200.0

Community Plan: Mission Valley

Council District: 6

Description: This annual allocation provides for needed improvements at QUALCOMM Stadium, including the electrical system, parking lot, and working press area.

Justification: As the stadium ages, regular upgrades and renovations are required for various components of the facility.

Operating Budget Effect: The operating budget effect will be determined upon completion of individual projects.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction will be phased in accordance with the scope of various projects.

Summary of Project Changes: This provides funding to repair key elements of the stadium, which include the electrical system, parking lot and working press area. The total project cost for annual allocations is reflective of the Fiscal Year 2009 budget only. In addition, annual allocations do not show prior year appropriations in the Annual Budget.

Expenditures by Revenue Source										
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2009	FY2010	FY2011	FY2012	FY2013		
STAD	010332			750,000	750,000	750,000	750,000	750,000		
Total				750,000	750,000	750,000	750,000	750,000		
Work Codes										
Revenue Source/Tag	Fund			FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
STAD	010332			750,000	750,000	750,000				750,000
Total				750,000	750,000	750,000				750,000
Work Codes										

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