



Managed Competition
Budget & Finance Committee
January 16, 2008

Office of the Independent Budget Analyst
Lisa Celaya

Definition of “Completed”



- When is a BPR considered “Completed”?
- BPR is the first step in preparing a function for managed competition
- Pre-Competitive Assessments initiated:
 - Environmental Services (7 functions)
 - General Services (9 functions)
 - BPRs in varying stages for identified functions

Communication



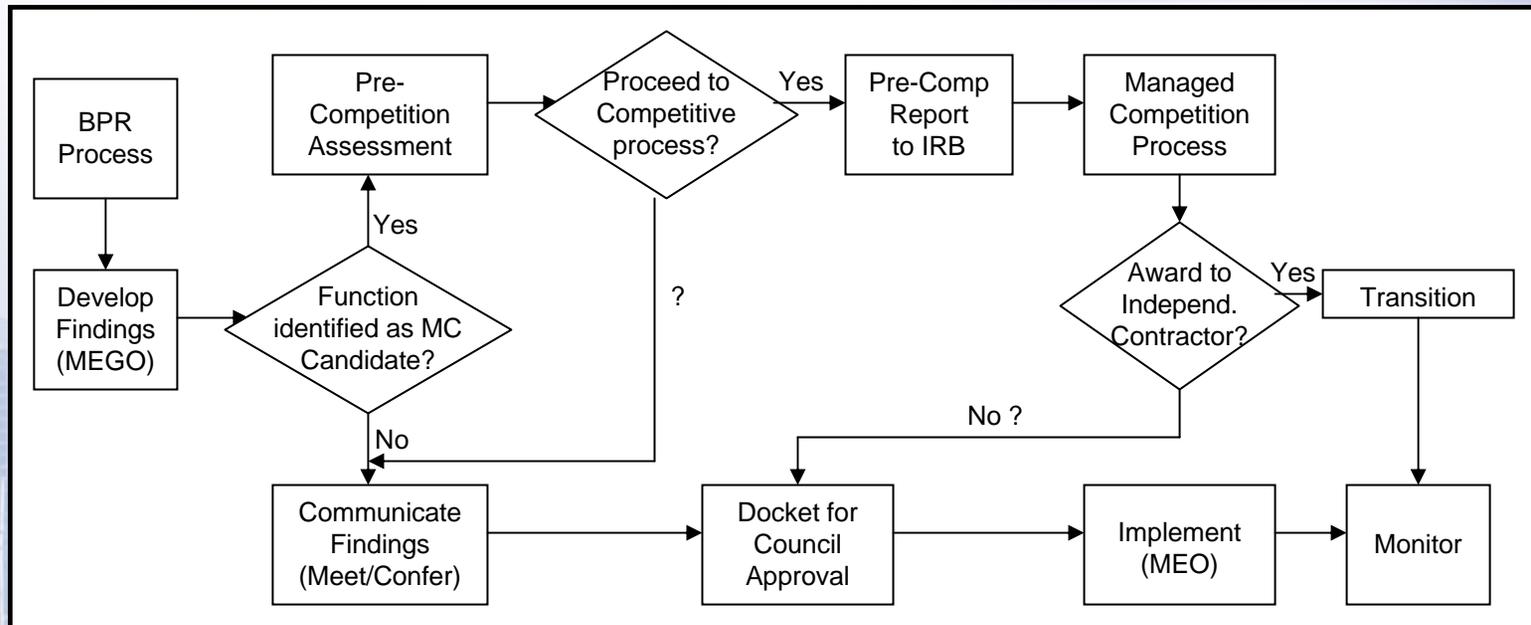
- How are the BPR recommendations communicated prior to the initiation of Managed Competition?
- BPR and Managed Competition Guides
 - Lack of clarity on communication
 - Impact of managed competition

Implementation



- If a function is identified for the competitive procurement process, when/will the implementation of BPR recommendations occur?
- Review of other municipalities
 - Indianapolis
 - Phoenix

BPR and Managed Competition



Key Roles



Mayor:



IRB:



Mayor:



Council:

Identify function for managed competition

Recommend to Mayor award (or not) to independent contractor

Accept or Reject IRB recommendation
(If accepted, forward to Council)

Accept or Reject recommendation from Mayor

Conclusion



- Discuss and Clarify
 - BPR Completion
 - Communication
- Address inconsistencies to ensure a successful process and reduce confusion



Questions

