

IBA Policy Recommendations FY 2007

Recommendation	Action**
1 Establish list of core city services	City Council
2 Establish financial policies	Report to Budget & Finance Committee
3 Develop a Multi-Year Financial Plan	Report to Budget & Finance Committee
4 Review Pension Obligation Bonds and other pension solutions	Report to City Council
5 Municipal Code should be evaluated with respect to "The Waterfall"	Report to Rules Committee
6 Update of deferred maintenance inventory	City Council
7 Fees for services: 1. Review all current fees 2. Establish policy review	Report to Budget & Finance Committee
8 General Reserve Policy, modification to CP100-20	Report to Budget & Finance Committee
9 General Reserve: review consolidation of reserves concept	Report to Budget & Finance Committee
10 Supplemental positions: 1. Evaluate FY 2007 performance 2. Outstanding positions not included in the FY 2007 budget 3. Evaluation of each position	Report to Budget & Finance Committee
11 Vacancy factor: 1. Evaluate FY 2007 performance 2. Develop and approve methodology for FY 2008	Report to Budget & Finance Committee
12 Status of Business Process Reengineering	Report to City Council
13 Discuss and Re-evaluate Library Ordinance	Report to Budget & Finance Committee
14 FY 2008 Budget Schedule	Budget & Finance Committee
15 Budget Document improvements	Work with Independent Budget Analyst

**Suggested committee. To be determined by City Council.

16 Police Department: 1. Recruitment and retention plan 2. Monthly report of sworn officer vacancies and status of recruitment and retention efforts	Report to Public Safety & Neighborhood Services Committee
17 Police: Off-Duty Officer concept	Report to Public Safety & Neighborhood Services Committee
18 Fire-Rescue: Review constant staffing funding and rover concept	Report to Public Safety & Neighborhood Services Committee
19 MWWD: Strategy for Storm Water funding	Report to Budget & Finance Committee
20 Transient Occupancy Tax/Special Promotional Programs: Return on Investment Strategy	Report to Budget & Finance Committee
21 Engineering & Capital Projects: Red Light Photo Safety	Report to Public Safety & Neighborhood Services Committee
22 Environmental Services: Refuse container replacement	Report to Natural Resources & Culture Committee
23 Consideration of Equipment Division managing public safety	Report to Public Safety & Neighborhood Services Committee
24 Evaluate Facilities Division as Internal Service Fund	Report to Budget & Finance Committee
25 Review of Service Level Agreements	Report to Budget & Finance Committee
26 Review of CDBG Process	Report to Budget & Finance Committee
27 Develop long-term strategy for Environmental Growth Funds	Report to Budget & Finance Committee
28 Develop strategy for Year-Round Shelter	Report to Land Use & Housing Committee

**Suggested committee. To be determined by City Council.