

**CITY OF SAN DIEGO  
M E M O R A N D U M**

**DATE:** ~~May 8, 2006~~

**TO:** City Council President and Council Members

**FROM:** Jay M. Goldstone, Chief Financial Officer 

**SUBJECT:** Responses to City Council Budget Questions through April 26, 2006

At the Wednesday April 26, 2006 Budget Committee meeting, staff was asked to provide additional information regarding the FY 2007 proposed budget. The following are responses to those questions, as well as responses to the questions presented at the April 19, 2006 meeting.

**QUESTION:** Is the chart on page 76 in the 2007 Proposed Budget representative of Enterprise Funds?

**ANSWER:** The chart on page 76 in the Fiscal Year 2007 Proposed Budget Document was inserted in error. The corrected page was inserted in the online <sup>7</sup> version of the 2007 Proposed Budget Document. The highlights of the other departmental budget changes on page 76 were printed correctly; this was solely a display error in the printed document. Please see **(attachment 1)** for the correct version of page 76.

**QUESTION:** Is there funding for the ALPHA "Take Back the Street Program"?

**RESPONSE:** The Alpha Project's "Take Back the Street Program" is currently funded by CDBG funds. According to the Department of Housing and Urban Development, (under the brick and mortar category) CDBG funds can no longer be used for this purpose. The Environmental Services Department (ESD) was requested to evaluate the viability of funding this program utilizing other department resources. A legal analysis will need to be undertaken.

~~In the revised proposed budget, the Mayor will recommend funding this Program at \$300,000. Funding will come from the General Fund from revenues associated with the employee pick-up savings.~~