

Revised: March 27, 2007

**CITY COUNCIL MODIFICATIONS TO MAYOR'S FISCAL YEAR 2007 BUDGET
POSITION SUMMARY**

| <u>Function</u> | <u>Positions Authorized</u> | <u>Filled</u> | <u>In Hiring Process</u> | <u>Not in Active Hiring Process</u> |
|------------------------|---------------------------------|---------------|------------------------------|-----------------------------------------|
| Disability Services | 1.00 | - | - | 1.00 |
| Ethics Commission | 2.00 | 1.00 | 1.00 | - |
| Youth Librarian | 1.00 | 1.00 | - | - |
| Graffiti Control | 2.00 | 2.00 | - | - |
| New Parks Facilities | 16.35 * | 8.00 | 8.11 | 0.24 |
| Robb Field Asst Dir | 1.00 | 1.00 | - | - |
| Youth Rec Leaders | 6.68 | 2.81 | 3.87 | - |
| Sr. Planner - Historic | 1.00 | 1.00 | - | - |
| Police Civilians | 30.00 | 23.00 | 5.00 | 2.00 |
| TOTAL | 61.03 | 39.81 | 17.98 | 3.24 |

* 5.00 FTE not needed until January due to opening dates, 2.50 FTE undergoing classification studies

Items in **BOLD** changed from last update in October 2006.