

Millions

FY 2009 - 2012 • General Fund Estimated Annual Budget Shortfall \$93.8 Million

The above estimate is net of all proposed solutions (it assumes that all solutions referenced in the Mayor's 5-year plan can be successfully implemented)

This attachment illustrates the potential magnitude of the estimated budget shortfall in FY 2009 - 2012. \$93.8 million equates to the annual budgets of all General Fund departments covered by the shaded box below.

