

Millions

FY 2008 • General Fund Estimated Annual Budget Shortfall \$24.6 Million • 5% Reduction

(The above estimate is net of all proposed solutions (it assumes that all solutions referenced in the Mayor's 5-year plan can be successfully implemented))

Excluding the Police and Fire-Rescue budgets, a 5% reduction would need to be applied to ALL other General Fund budgets to balance the estimated annual budget shortfall in FY 2008. This chart illustrates the magnitude of a 5% across-the-board reduction on ALL other General Fund budgets.

■ Dollar amount that equates to a 5% Reduction

