

FY 2007 General Fund Vacancy Savings		
Department	Vacancy Savings	Vacancy Percentage
City Clerk	(22,742)	-0.67%
Equal Opportunity Contracting	(182,448)	-8.76%
Community/Economic Development	(383,596)	-8.73%
City Attorney	(1,284,569)	-3.69%
City Auditor and Comptroller	(704,656)	-6.85%
City Treasurer	(44,765)	-0.67%
Budget and Management Services	(332,522)	-11.34%
Financing Services	(11,064)	-0.67%
Purchasing	(131,102)	-7.46%
Personnel Department	(40,908)	-0.67%
Human Resources	(19,650)	-0.60%
Planning	(634,532)	-10.89%
Real Estate Assets	(24,373)	-0.67%
Mt. Hope Cemetery	(7,232)	-0.81%
Neighborhood Code Compliance	(334,960)	-5.90%
Purchasing & Contracting	(9,507)	-0.78%
Police Department	(19,310,722)	-6.15%
San Diego Fire-Rescue	(11,473,397)	-7.61%
Office of Homeland Security	(7,665)	-0.67%
Community & Legislative Services	(17,560)	-0.63%
Library	(453,286)	-1.57%
Park & Rec - Administrative Svcs	(194,811)	-23.50%
Community Parks I	(56,587)	-0.64%
Developed Regional Parks	(757,015)	-3.25%
Community Parks II	(82,811)	-0.66%
Park Planning and Development	(169,028)	-4.25%
Open Space Division	(331,454)	-11.36%
Collection Services	(319,962)	-3.08%
Facilities	(494,831)	-4.93%
Storm Water Pollution Prevention	(10,530)	-0.47%
Parking Management	(187,205)	-2.54%
Field Engineering	(84,047)	-0.67%
Architectural Engineering and Contracts	(26,587)	-0.58%
Transportation Engineering - Design	(45,348)	-0.67%
Transportation Engineering - Ops	(34,750)	-0.67%
Street Division	(465,897)	-1.95%
Customer Services	(6,915)	-0.45%
TOTAL GENERAL FUND	(38,699,034)	-5.30%