

Preliminary Estimate of 2008-2009 Impact to the City of San Diego Redevelopment Agency

Redevelopment Agency Name	2006-07 Tax		Agency's Total Payment
	2006-07 Gross Tax Increment	Increment Net of Pass-Throughs	
Redevelopment Agency of the City of San Diego	150,034,133	130,800,592	11,674,966

Project Area	FY 2007 Tax Increment	% of total	FY 2009 ERAF Allocated per % of total
Barrio Logan	533,132	0.36%	41,485.89
City Heights	12,730,653	8.49%	990,640.84
College Community	729,533	0.49%	56,768.86
College Grove	673,421	0.45%	52,402.53
Crossroads	3,785,701	2.52%	294,585.80
Grantville	447,270	0.30%	34,804.53
Linda Vista	89,102	0.06%	6,933.48
Naval Training Center	4,120,245	2.75%	320,618.48
North Bay	7,251,850	4.83%	564,305.56
North Park	5,887,348	3.92%	458,126.35
San Ysidro	3,841,279	2.56%	298,910.64
CITY TOTAL	40,089,534	26.72%	3,119,582.97
Centre City	95,537,427	63.68%	7,434,282.81
Horton Plaza	8,533,334	5.69%	664,024.79
CCDC TOTAL	104,070,762	69.36%	8,098,307.60
Central Imperial	2,123,286	1.42%	165,224.34
Gateway Center West	278,806	0.19%	21,695.41
Mount Hope	1,445,349	0.96%	112,470.37
Southcrest	2,026,397	1.35%	157,684.89
SEDC TOTAL	5,873,838	3.92%	457,075.01
AGENCY TOTAL	150,034,133	100.00%	11,674,965.58