

<b>Summary of Reductions by Department - First Quarter Revisions vs Corrective Actions vs Requested Adjustment</b>						
<b>Department</b>	<b>Adjustments based on 1st Quarter YE Projections</b>	<b>Proposed Corrective Action</b>	<b>Corrective Actions already accounted in YE Projections*</b>	<b>Net Savings</b>	<b>% of Budget</b>	<b>Requested Appropriation Adjustments</b>
Office of the Mayor and COO	512			512	0.1%	
City Council - District 1	(11,191)		(49,500)	(60,691)	-6.1%	(49,500)
City Council - District 2	(61,537)	(49,500)		(111,037)	-11.2%	(49,500)
City Council - District 3	6,087	(49,500)		(43,413)	-4.4%	(49,500)
City Council - District 4	(4,113)		(49,500)	(53,613)	-5.4%	(49,500)
City Council - District 5	(32,411)	(49,500)		(81,911)	-8.3%	(49,500)
City Council - District 6	(9,123)		(49,500)	(58,623)	-5.9%	(49,500)
City Council - District 7	(32,886)	(49,500)		(82,386)	-8.3%	(49,500)
City Council - District 8	25,017		(49,500)	(24,483)	-2.5%	(49,500)
Council Administration	(54,378)		(98,758)	(153,136)	-7.8%	(98,758)
Office of the IBA	(45,416)	(149,011)	30,462	(163,965)	-10.2%	(149,011)
City Clerk	56,729	(90,000)	(120,027)	(153,298)	-3.4%	(227,946)
City Attorney	1,815,460		(1,815,460)	0	0.0%	
Family Justice Center	(62,382)			(62,382)	-9.7%	
City Comptroller	(138,343)			(138,343)	-1.1%	
City Auditor	(50,418)			(50,418)	-3.0%	
Office of the City Treasurer	(542,416)	(752,714)	170,372	(1,124,758)	-7.5%	(752,715)
Financial Management	(230,138)	(385,444)	50,000	(565,582)	-13.2%	(385,444)
Debt Management Department	(80,487)			(80,487)	-2.9%	
Personnel	0	(227,213)		(227,213)	-3.5%	(227,213)
Labor Relations	564			564	0.1%	
City Planning and Community Investment	(215,468)	(492,874)	118,904	(589,438)	-3.3%	(492,874)
Real Estate Assets	(75,056)	(239,493)		(314,549)	-7.7%	(239,493)
Neighborhood Code Compliance	(30,548)	(171,431)	14,354	(187,625)	-2.9%	(171,431)
Ethics Commission	5,735	(10,000)	(40,315)	(44,580)	-4.4%	(50,315)
Administration	(174,207)	(95,983)	95,983	(174,207)	-9.2%	(95,983)
Purchasing & Contracting	(51,261)	(136,046)		(187,307)	-4.2%	(136,047)
Police	4,142,753	(8,300,000)		(4,157,247)	-1.0%	(6,200,000)
Fire-Rescue	(525,782)	(4,032,982)	275,366	(4,283,398)	-2.2%	(4,032,982)
Office of Homeland Security	(108,306)	(83,801)		(192,107)	-12.0%	(83,801)
Business Office	(47,555)	(466,752)	108,375	(405,932)	-20.8%	(466,752)
Community & Legislative Services	(114,503)	(203,799)	115,885	(202,417)	-4.8%	(203,799)
Office Of Ethics & Integrity	(14,015)			(14,015)	-0.7%	
Office of the Chief Financial Officer	(9,682)	(69,777)		(79,459)	-7.8%	(69,777)
City Planning and Development	(3,498)			(3,498)	-0.7%	
Public Works	(16,775)			(16,775)	-5.2%	
Public Safety	(19,939)			(19,939)	-0.8%	
Community Services	(2,238)			(2,238)	-0.6%	
Library	110,539	(2,007,864)		(1,897,325)	-5.1%	(2,007,864)
Park and Recreation	467,054	(2,374,188)	284,411	(1,622,723)	-1.8%	(2,374,188)
Environmental Services	(1,046,564)	(1,675,094)	1,094,034	(1,627,624)	-4.0%	(1,675,094)
General Services	(5,210,465)	(5,973,934)	4,027,856	(7,156,543)	-10.3%	(5,973,934)
Storm Water	(2,056,795)	(5,673,815)	969,565	(6,761,045)	-13.8%	(5,673,815)
Office of the Chief Information Officer	(46,952)	(136,845)		(183,797)	-0.7%	(136,845)
Engineering & Capital Projects	(2,791,169)	(209,496)		(3,000,665)	-4.6%	(209,496)
Citywide Program Expenditures	(9,719,345)			(9,719,345)	-14.4%	(6,787,718)
Customer Services	(14,070)			(14,070)	-0.6%	
Managerial Reorganization		(1,550,000)		(1,550,000)		(1,550,000)
P&R/Fire Fee Increases		(200,000)		(200,000)		
<b>TOTAL**</b>	<b>(17,018,982)</b>	<b>(35,906,556)</b>	<b>5,083,007</b>	<b>(47,842,531)</b>	<b>-3.9%</b>	<b>(40,869,295)</b>
		<b>Net Corrective Actions:</b>	<b>(30,823,549)</b>			

\*Non-Mayoral Departments reflect reductions not proposed but still required to occur.

\*\*May differ due to rounding