



Fiscal Year 2010 Budget Process KEY DATES

Approved by City Council on November 10, 2008 (R-304341)

Monday, January 26	Council Budget Priorities Resolution Adopted (By Feb 1)
February/March	Mid-Year FY09 Financial Status Report to Budget and Finance Committee and City Council
Tuesday, April 14	Mayor Sanders releases his budget and presents it to the City Council
Wednesday, April 15	CFO presents further detail on Mayor's budget to the Budget Review Committee
Tuesday, April 28	Independent Budget Analyst's Preliminary Report on Mayor's Budget Issued
Wednesday, April 29 – Friday, May 8	Budget Committee/Council Budget Hearings Held on City Departments (IBA Preliminary Report to be presented at first hearing)
Tuesday, May 12	SEDC, CCDC, Redevelopment Agency, Housing Commission Budget Reviews at City Council
Monday, May 18	Full Council Deliberations on Budget/ Mayor's Recommended Revision Report Issued
Tuesday, May 19	Council Budget Priority Memoranda due to Council President
Wednesday, May 20	Budget Committee (if needed)
Friday, May 29	Independent Budget Analyst's Final Report on Recommendations to the Mayor's Budget issued
Wednesday, June 3	Budget and Finance Committee considers final modifications to Mayor's Budget

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KEY DATES (cont.)

Attachment 2

Monday, June 8	Full Council Decisions on Final Budget Modifications
Tuesday, June 9	Mayor's Veto Period Begins
Tuesday, June 16	Mayor's Veto Period Ends
Wednesday, July 8	Budget and Finance Committee: Review of Appropriation Ordinance
Monday, July 20	First Public Hearing of Appropriation Ordinance
Monday, July 27	Second Public Hearing; Introduction and Adoption of Appropriation Ordinance