

STATUS OF BUSINESS PROCESS REENGINEERING EFFORTS

Department/Function	Study Completed	Approved by Council	Implemented	Withheld (Procurement Sensitive/Meet & Confer)*	Managed Comp Pre-Assess Underway	Notes
Contracts	10/06	✓	✓			
Human Resources	10/06	✓	✓			
Information Technology	10/06	✓	✓			
Facilities (initial)	11/06					
	5/08			✓	✓	
Update ESD (excluding Collections)	1/07	✓	✓		✓	6 functions in Pre-Assessment
ESD-Collections	1/07			✓	✓	
Fleet Maintenance	1/07	✓	✓			Reevaluate for MC after one year of implementation
Metropolitan Wastewater	5/07	✓	✓			
GSD-Streets	5/07		Partial	✓	✓	Vacancies cut in 08 Budget; 7 functions in Pre-Assess.
GSD-Publishing Services	5/07		Partial	✓	✓	Vacancies cut in 08 Budget; 2 functions in Pre-Assess.
Development Services	5/07		Partial	✓	✓	RIF/Vacancies cut in 08 Budget
Police, Phase I	5/07		Partial			Civilian Vacancies cut in 08 Budget
Lifeguard	7/07	✓	✓			Exempt from MC
Engineering	7/07	✓	Partial			Vacancies cut in 08 Budget
Records Management**	7/07					Technology Needs Assessment underway
Grants and Gifts	10/07				✓	Tentative Council docketing of 3/08
Libraries	11/07			✓	✓	Which functions for MC?
Water Department Management	12/07					Tentative Council docketing of 2/08
Custodial Services	2/08			✓	✓	
Fire-Rescue	2/08					Exempt from MC; Tentative Council docketing of 2/08
Homeland Security	2/08				✓	Tentative Council docketing of 4/08
Park Maintenance	2/08			✓	✓	Which functions for MC?
Police	2/08					Exempt from MC; Tentative Council docketing of 3/08
Position Class Study**	2/08					
Reservoir Recreation	2/08			✓	✓	Which functions for MC?
Storm Water	4/08			✓	✓	Which functions for MC?

*A BPR may be withheld due to its status as "procurement sensitive" or awaiting the outcome of Meet and Confer.

**These studies are being conducted voluntarily by non-mayoral departments