

Significant Funding Areas

Storm Water

The 2007 Municipal Storm Water Permit greatly increased requirements to improve the City's water quality. Such requirements include enhanced public education, increased business inspection, establishment of minimum private sector Best Management Practices, and the expansion of development planning and monitoring programs.

The FY 2009 Proposed Budget reflects the reorganization of the Storm Water Pollution Prevention Division, formerly of the General Services Department, into a stand-alone department. The newly created Storm Water Department will now be responsible for all aspects of Permit compliance and storm drain infrastructure, including street sweeping and related parking enforcement functions.

The FY 2009 Proposed Budget reflects \$61 million total funding (including funding allocated in the Capital Improvements Program) for storm water permit compliance, an increase of \$12.5 million over FY 2008. Of the \$61 million, approximately \$48.8 million is in operating expenditures, while \$12.2 million is budgeted in CIP. The revised Urban Runoff Management Plan (URMP) is the blueprint for the actions that the City will take to protect and improve the water quality of the region's rivers, bays, and ocean. The revised URMP anticipated \$54.2 million would be required for storm water compliance in FY 2009. A more thorough discussion of Storm Water funding can be found in the department review on page 207.

Storm Water Compliance Funding

	FY 2008	FY 2009	Change
CIP Funding	\$ 4,777,099	\$ 12,205,000	\$ 7,427,901
Operating	\$ 43,723,857	\$ 48,819,151	\$ 5,095,294
Total	\$ 48,500,956	\$ 61,024,151	\$ 12,523,195

*Revised May 1st, 2008

