

4/30/09

JOINT BUDGET AND FINANCE COMMITTEE/CITY COUNCIL
FISCAL YEAR 2010 DEPARTMENTAL BUDGET HEARING CALENDAR

WEDNESDAY, APRIL 29

2:00 pm – 3:00 pm	IBA Report Overview
3:00 pm – 4:00 pm	Police Family Justice Center
4:00 pm – 5:00 pm	- <i>(Previously Neighborhood Code Compliance)</i>
BREAK	
6:00 pm – 7:00 pm	Library
7:00 pm – 8:00 pm	Park and Recreation Golf

THURSDAY, APRIL 30

9:00 am – 10:00 am	Fire-Rescue Office of Homeland Security
10:00 am – 10:30 am	Planning <i>(Time Change)</i>
10:30 am – 11:00 am	City Clerk <i>(Time Change)</i>
11:00 am – 12 noon	San Diego City Employees Retirement System
BREAK	
2:00 pm – 3:00 pm	Streets
3:00 pm – 4:00 pm	Storm Water
4:00 pm – 5:00 pm	Ethics Commission Independent Budget Analyst <i>(Added)</i> Personnel <i>(Added)</i>

FRIDAY, MAY 1 (if needed)

9:00 am – 12 noon	TBD
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WEDNESDAY, MAY 6

9:00 am – 10:00 am	Development Services Neighborhood Code Compliance
10:00 am – 11:00 am	Water
11:00 am – 12 noon	Metropolitan Wastewater <i>(Previously listed as Wastewater)</i>
BREAK	
2:00 pm – 3:00 pm	Environmental Services <i>(Previously listed as Waste Collections/Recycling)</i>
3:00 pm – 4:00 pm	City Auditor
4:00 pm – 5:00 pm	City Attorney

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FISCAL YEAR 2010 DEPARTMENTAL BUDGET HEARING CALENDAR (cont.)

THURSDAY, MAY 7 (*Times Revised*)

9:00 am – 10:00 am	Housing Commission
10:00 am – 11:00 am	San Diego Data Processing Corporation
11:00 am – 12 noon	Special Promotional Programs Arts and Culture
BREAK	
2:00 pm – 5:00 pm	Redevelopment Agency, CCDC, SEDC

FRIDAY, MAY 8 (if needed)

9:00 am – 12 noon TBD

OTHER POTENTIAL HEARING TOPICS

City-wide Issues:

Pension
Reserves
Capital Program
 Deferred Maintenance
 ADA Projects
 Five Year CIP
 Transnet
Contracts
One SD
Citywide Program Expenditures

Administrative/Support/Other Departments:

Business Office
City Comptroller
City Treasurer
Debt Management
Financial Management
Purchasing and Contracts
Risk Management
Real Estate Assets
Engineering & Capital Projects
Fleet Maintenance
Facilities
Publishing
Airports