

CITY OF SAN DIEGO - CAPITAL IMPROVEMENT PROJECTS			
MISSION BAY PARK IMPROVEMENTS (10502)			
REGIONAL PARK IMPROVEMENTS (10518)			
			Project
			Balance
	CIP #	Project Title	(6/16/09)
MISSION BAY PARK IMPROVEMENTS (10502)			
1	22-9600	Fiesta Island Drive Infrastructure	842,605
2	22-9640	Fiesta Island Drive - Public Road Improvements	-
3	22-9650	Annual Allocation - Mission Bay Improvements	2,576,802
4	22-9660	West Ski Island - Shoreline Stabilization	500,000
5	22-9680	Mariner's Point Rd Curbs and Parking Lot Imp	400,000
6	22-9690	Mission Bay Drinking Fountains Replacement	150,000
7	22-9700	Mission Point/Bayside Walk Security Lighting Upgrade	275,000
7	22-9720	North Crown Point Gazebo	263,447
8	22-9760	Sunset Point Parking Lot - Security Lighting	150,000
9	22-9770	Vacation Isle North Cove Parking Lot -Security Lighting	150,000
10	22-9780	Vacation Isle North Cove Road Improvements	150,000
11	22-9790	Vacation Isle Northeast Parking Lot Security Lighting	150,000
12	22-9800	West Bonita Cove Children's Play Area Upgrade	200,000
13	33-5080	Lifeguard Headquarters (Fire Rescue CIP)	192,684
	SUBTOTAL		6,000,538
REGIONAL PARK IMPROVEMENTS (10518)			
14	20-0100	Annual Allocation - Resource Based OS Parks	265,000
15	20-0101	Los Penasquitos Canyon	259,400
16	20-1003	Old Mission Dam Preservation	154,650
17	21-8650	Balboa Park Improvements	182,933
18	21-8700	Balboa Park - Myrtle Way Pergola	350,000
19	21-8750	Balboa Park - Morley Field Evaluation & Storm Drain Repair	50,000
20	21-8760	Balboa Park - Florida Canyon Evaluation & Storm Drain Repair	103,713
21	21-8770	Balboa Park - Marston Point Evaluation & Storm Drain Repair	50,000
22	29-4240	Otay Valley Regional Park	16,579
23	29-6660	San Diego River Park Master Plan	4,831
24	29-7560	Camino Ruiz Neighborhood Park Development	-
24	29-7561	Camino Ruiz Trail	121,532
25	29-7960	Tecolote Canyon Natural	30,000
26	29-8600	Otay Valley Trails	(22,273)
27	29-8710	Sunset Cliffs Natural Park	241,958
28	29-9090	Regional Park Improvements	241,777
29	29-9100	Open Space Improvements	230,000
30	29-9130	Coastal Bluff Erosion and Access	49,780
30	29-9131	Prelim Design and Evaluation	74,133
30	29-9132	Pacific Beach Boardwalk Railing	-
31	29-9134	Windandsea Stairs Railing	62,520
32	29-9420	Otay Valley Regional Park - Beyer Way Equestrian	199,971
33	29-9430	Mission Trails Regional Park Resources Mgmt Plan	101,572
34	29-9440	Florida Canyon Drainage & Trail Improvements/Exotic Plant	282,960
35	29-9650	Torrey Pines City Park GE	35,311
36	29-9660	Mission Trails Regional Park Cowles Mtn Trail Rehab	400,000
37	29-9670	Mission Trails Regional Park Trail Realignment	300,000
38	29-9740	Gonzales Canyon Resource Mgmt Plan	200,000
39	29-9750	Crest Canyon Resource Management	75,000
	SUBTOTAL		4,061,348
GRAND TOTAL			10,061,886