
OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT

Date Issued: July 15, 2009

IBA Report Number: 09-63

Budget and Finance Committee Date: NA

Item Number: NA

FY 2010 Council Fiscal Reforms Matrix

At the Budget and Finance Committee meeting of June 17, 2009, a presentation of the “FY 2009 IBA Policy Matrix Update” (IBA Report No. 09-52) was made.

During the discussion of the item, it was suggested that ongoing items from the FY 2009 IBA Policy Matrix that need additional work should be added to the FY 2010 Council Fiscal Reforms Matrix, as a way to ensure that needed attention was given to address those issues in the upcoming year. Also, it was requested that a separate matrix be created for pension and retirement issues.

Chair Young requested that these materials be distributed to all members of the City Council, as the information may be of use to those who are not members of the Budget and Finance Committee.

The FY 2010 Council Fiscal Reforms Matrix has been revised to include the remaining nine items (which have been listed at the end) and is attached for your information. The IBA intends to track all items on the matrix and report on a regular basis to the Budget and Finance Committee. A separate matrix for pension and retirement issues will be developed and provided to the Council shortly.

[SIGNED]

Elaine DuVal
Fiscal & Policy Analyst

[SIGNED]

APPROVED: Andrea Tevlin
Independent Budget Analyst

Attachments:

1. FY 2010 Council Fiscal Reforms Matrix – REVISED
2. FY 2009 IBA Policy Matrix Update – IBA Report No. 09-52