

TIMETABLE FOR DEVELOPMENT OF STRUCTURAL BUDGET DEFICIT ELIMINATION PLAN

Item	2010									
	January	February	March	April	May	June	July	August	September	October
1 Retiree health study underway	█									
2 CRRECC is formed and begins research	█									
3 Citizen survey draft/input sought from BFC and CRRECC	█									
4 Guiding Principles Proposed and Adopted by Council w/changes	█									
5 City Auditor Revenue Audit Completed/Presented to CRRECC &BFC	█		█							
6 Citizen Survey Underway/Data Gathering			█							
7 DROP neutrality study			█							
8 CRRECC begins to identify potential recommendations; seeks input/support				█						
9 CRRECC Chair Update to BFC				7						
10 City Auditor Revenue Audit Presented to City Council				12						
11 Mayor's FY 2011 budget developed and released				13						
12 CFO presents details of FY 2011 budget to BFC					21					
13 Updated Five Year Outlook developed and presented to BFC	█				21					
14 Citizen survey results presented to BFC					21					
15 Citizen survey results presented to CRRECC					22					
16 IBA analyzes Mayor's Budget and releases preliminary report						29				
17 IBA presents preliminary report to Budget Review Committee							30			
18 Departmental budget hearings take place							30	7		
19 IBA analyzes the Updated Five-Year Outlook and presents to BFC								12		
20 Mayor issues May/June revision; IBA issues final recommendations						█				
21 Final FY 2011 budget decisions and budget adoption						█				
22 CRRECC formalizes recommendations; develops and issues final report							█			
23 Deferred Maintenance calculation and annual funding discussed at BFC							23	█		
24 Labor negotiations on Retiree Health <i>(completion date uncertain)</i>								█		
25 Development and release of Structural Budget Deficit Plan - Mayor								█		