

EXECUTIVE SUMMARY

Update to Menu of Budget Options

OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT

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On February 14, 2011 the IBA presented the Menu of Budget Options to the City Council. The Menu consisted of 295 budget balancing options derived from a myriad of sources, including Councilmember budget memoranda, the final report from the Citizen's Revenue Review and Economic Competitiveness Commission, the Citizen's Fiscal Sustainability Taskforce (12/2009 and 9/2010 reports), San Diego Speaks, the San Diego County Taxpayers Association, presentations by various labor organizations, and other constituent suggestions.

This report builds upon the Menu of Budget Options presented at the February 14 meeting by providing a focused list of Menu options that may be feasible for implementation in FY 2012. ***It should be emphasized that this is not a list of options recommended by the IBA for implementation, but rather, a list of options that are recommended for further analysis.*** In addition, the IBA has attempted to identify Menu items that are either completed or underway, and has revised the Menu to reflect additional options that have been identified both during and since the February 14 meeting. Further Council direction is requested with respect to adding or removing items from the focused list of options recommended for further analysis.