

# THE CITY OF SAN DIEGO



## Fiscal Year 2013 Budget Process KEY DATES

Wednesday, February 29, 2012	Budget and Finance Committee Review of FY 2013 Budget Priorities Resolution
Monday, March 12, 2012	Adoption of City Council FY 2013 Budget Priorities Resolution
Tuesday, April 10, 2012	Per City Charter, Council shall introduce a Salary Ordinance no later than April 15
Friday, April 13, 2012	Mayor releases his proposed budget. Per City Charter, required by April 15
Monday, April 16, 2012	Mayor presents FY 2013 Proposed Budget to City Council
Friday, April 27, 2012	Independent Budget Analyst's Preliminary Report on Mayor's FY 2013 Proposed Budget Issued
Wednesday, May 2 – Friday, May 4, and Wednesday, May 9, 2012	Budget Review Committee on City Departments, Redevelopment Agency, Housing Commission, non- Mayoral Departments, SDCERS and SDDPC (IBA Preliminary Report to be presented at first hearing)
Thursday, May 10- Friday, May 11, 2012	Budget Review Committee hearings continued (if needed)
Wednesday, May 23, 2012	Mayor Issues FY 2012 Year-End Budget Monitoring Report and Mayor Issues FY 2013 Recommended Revisions Report (May Revise)
Thursday, May 24, 2012	Special City Council Meeting 10:00AM- Presentation of FY 2013 May Revise and FY 2012 Year-End Budget Monitoring Report (First Public Hearing)

## Fiscal Year 2013 Budget Process

### KEY DATES (cont'd.)

Friday, June 1, 2012	City Council Budget Memos Due to IBA
Wednesday, June 6, 2012	Independent Budget Analyst's Final Report on Recommendations to the Mayor's Budget issued
Monday, June 11, 2012	Full Council Decisions on Final Budget Modifications (Second Public Hearing – Adoption of Budget Resolution) and City Council approval of FY 2012 Year-End Budget Monitoring Report actions required
<i>Tuesday, June 12, 2012</i>	<i>Available for additional Council decisions (if needed)</i>
Tuesday, June 12, - Wednesday, June 13, 2012	City Clerk to transmit resolution to Mayor within forty eight hours of passage
Wednesday, June 13, 2012	Mayor's Veto Period Begins (five business days)
Tuesday, June 19, 2012	Mayor's Veto Period Ends
Wednesday, July 11, 2012*	Budget and Finance Committee: Review of Appropriation Ordinance
Monday, July 16, 2012*	Per City Charter, Appropriation Ordinance must be adopted during month of July: First Public Hearing of Appropriation Ordinance
Monday, July 23, 2012*	Second Public Hearing; Introduction and Adoption of Appropriation Ordinance
Monday, July 23, 2012	City Council Adoption of Tax Rate Ordinance: Per City Charter, annual Tax Levy to be adopted by ordinance no later than the last day of August of each year.

\* *Dates are tentative*

Per City Charter, Council must hold two public hearings to consider budget submitted by the Mayor and pass a resolution either to approve or modify in whole or part prior to June 15