



**FISCAL YEAR 2012 DEPARTMENTAL BUDGET HEARING CALENDAR**  
(All meetings to be held in Council Chambers – 202 C Street)

**CITY COUNCIL MEETING**

**MONDAY, APRIL 18, 2011**

2:00 pm – 5:00 pm Mayor's Proposed Budget

**BUDGET REVIEW COMMITTEE MEETINGS**

**WEDNESDAY, MAY 4, 2011**

9:00 am – 10:30 am IBA Report Overview

10:30 am – 12:00 pm Police  
Family Justice Center

**BREAK**

2:00 pm – 3:30 pm Fire-Rescue (EMS)  
Office of Homeland Security

3:30 pm – 5:00 pm Development Services Department  
Neighborhood Code Compliance  
City Planning and Community Investment

**THURSDAY, MAY 5, 2011**

9:00 am – 10:30 am Park and Recreation  
Golf

10:30 am – 12:00 pm Library

**BREAK**

2:00 pm – 3:00 pm Engineering & Capital Projects  
CIP- Capital Improvement Program  
TransNet

3:00 pm – 4:00 pm Transportation & Storm Water  
Administration & ROW Coordination  
Storm Water  
Streets  
Transportation Engineering

4:00 pm – 5:00 pm General Services  
Communications  
Facilities  
Fleet  
Publishing Services

**FRIDAY, MAY 6, 2011**

9:00 am – 12:00 pm Public Utilities  
Environmental Services  
Real Estate Assets  
Qualcomm Stadium  
PETCO Park  
Airports

**BREAK**

2:00 pm – 5:00 pm Business Office  
Administration Department  
EOC  
Purchasing and Contracting  
Financial Management  
City Comptroller  
City Treasurer  
Risk Management

**WEDNESDAY, MAY 11, 2011**

9:00 am – 10:30 am City Auditor  
City Attorney  
Ethics Commission  
City Clerk  
10:30 am – 12:00 pm Special Promotional Programs  
Arts and Culture

**THURSDAY, MAY 12, 2011**

9:00 am – 10:00 am San Diego City Employees Retirement System  
10:00 am – 11:00 am Department of Information Technology  
San Diego Data Processing Corporation  
11:00 am – 12:00 pm Housing Authority  
**BREAK**  
2:00 pm – 5:00 pm Redevelopment Agency  
Redevelopment Department  
SEDC  
CCDC  
San Diego Convention Center Corporation

**FRIDAY, MAY 13, 2011**

9:00 am – 12:00 pm Open  
2:00 pm – 5:00 pm Open