



FISCAL YEAR 2012 DEPARTMENTAL BUDGET HEARING CALENDAR
(All meetings to be held in Council Chambers – 202 C Street)

CITY COUNCIL MEETINGS

MONDAY, APRIL 18, 2011

2:00 pm – 5:00 pm Mayor's Proposed Budget

MONDAY, MAY 9, 2011

6:00 pm Public Hearing on the Mayor's Proposed FY12 Budget

BUDGET REVIEW COMMITTEE MEETINGS

WEDNESDAY, MAY 4, 2011

9:00 am – 10:30 am IBA Report Overview

10:30 am – 12:00 pm Police
Family Justice Center

BREAK

2:00 pm – 3:30 pm Fire-Rescue (EMS)
Office of Homeland Security

3:30 pm – 5:00 pm Development Services Department
Neighborhood Code Compliance
City Planning and Community Investment

THURSDAY, MAY 5, 2011

9:00 am – 10:30 am Park and Recreation
Golf

10:30 am – 12:00 pm Library

BREAK

2:00 pm – 3:00 pm Engineering & Capital Projects
CIP- Capital Improvement Program
TransNet

3:00 pm – 4:00 pm Transportation & Storm Water
Administration & ROW Coordination
Storm Water
Streets
Transportation Engineering

4:00 pm – 5:00 pm General Services
Communications
Facilities
Fleet
Publishing Services

FRIDAY, MAY 6, 2011

9:00 am – 12:00 pm Public Utilities
Environmental Services
Real Estate Assets
Qualcomm Stadium
PETCO Park
Airports

BREAK

2:00 pm – 5:00 pm Business Office
Administration Department
EOC
Purchasing and Contracting
Financial Management
City Comptroller
City Treasurer
Risk Management

MONDAY, MAY 9, 2011

6:00 pm City Council Meeting: Public Hearing on the
Mayor's Proposed FY12 Budget

WEDNESDAY, MAY 11, 2011

9:00 am – 10:30 am City Auditor
City Attorney
Ethics Commission
City Clerk
10:30 am – 12:00 pm Special Promotional Programs
Arts and Culture

THURSDAY, MAY 12, 2011

9:00 am – 10:00 am San Diego City Employees Retirement System
10:00 am – 11:00 am Department of Information Technology
ERP (OneSD)
San Diego Data Processing Corporation
11:00 am – 12:00 pm Housing Authority
BREAK
2:00 pm – 5:00 pm Redevelopment Agency
Redevelopment Department
SEDC
CCDC
San Diego Convention Center Corporation

FRIDAY, MAY 13, 2011

9:00 am – 12:00 pm Open
2:00 pm – 5:00 pm Open