

**COUNCIL STAFF DOCKET BRIEFING AGENDA  
FOR THE CITY COUNCIL MEETINGS OF  
Monday, March 11, 2013 and Tuesday, March 12, 2013  
Briefing at 10:00 a.m., Thursday, March 7, 2013  
202 C Street, San Diego CA 92101- 12<sup>th</sup> Floor, Conference Room 12 A**

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This meeting allows staff from City and independent departments to brief Council offices on certain items anticipated to appear on the Monday, March 11, 2013 and Tuesday, March 12, 2013 docket agendas of the San Diego City Council and/or Housing Authority. The agendas for those entities are not yet final at the time this notice is published.

Council staff may question department staff about any item listed below. This is an information-gathering meeting only. The meeting is open to the public.

**CITY COUNCIL MEETING ITEM(S):**

**ITEM A: Authorize Amending the FY 2013 Budget for the Purpose of Replacing the Police Department's Computer Aided Dispatch System**  
Staff: Ron Villa (Police Department)

**ITEM B: Approval of the FY 2013 Mid-Year Budget Monitoring Report**  
Staff: Alia Khouri (Financial Management Department)

**HOUSING AUTHORITY MEETING ITEM(S):**

*Informational Item*  
**ITEM A: Receive the Real Estate Finance Plan Update as of January 2013**  
Staff: Jerry Lohla (Housing Commission)

**DIRECTOR OF LEGISLATIVE AFFAIRS UPDATES - Diana Jurado-Sainz**

**MAYOR'S UPDATES – Francisco Estrada /Libby Coalson**