

**COUNCIL STAFF DOCKET BRIEFING AGENDA  
FOR THE CITY COUNCIL MEETINGS OF  
Monday, June 10, 2013 and Tuesday, June 11, 2013  
Briefing at 10:00 a.m., Thursday, June 6, 2013  
202 C Street, San Diego CA 92101- 12<sup>th</sup> Floor, Conference Room 12 A**

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This meeting allows staff from City and independent departments to brief Council offices on certain items anticipated to appear on the Monday, June 10, 2013 and Tuesday, June 11, 2013 docket agendas of the San Diego City Council and/or Housing Authority. The agendas for those entities are not yet final at the time this notice is published.

Council staff may question department staff about any item listed below. This is an information-gathering meeting only. The meeting is open to the public.

**CITY COUNCIL MEETING ITEM(S):**

- Supplemental Item*  
**ITEM A: Discussion and Approval of Fiscal Year 2013 Year-End Budget Monitoring Report**  
Staff: Irina Kumits (Financial Management)
- Supplemental Item*  
**ITEM B: Discussion of Supplement to Fiscal Year 2014 May Revise Report**  
Staff: Jeff Sturak (Financial Management)
- Supplemental Item*  
**ITEM C: Discussion and Approval of Fiscal Year 2014 Budget**  
Staff: Andrea Tevlin (Independent Budget Analyst)
- Supplemental Item*  
**ITEM D: Approval of Lease for City Occupancy of Office Space at 525 B Street, San Diego, for Six Years, Ending June 30, 2019**  
Staff: Jim Barwick (Real Estate Assets Department)  
Allen Jones (Mayor's Office)
- ITEM E: Approval of 2013 Lease Revenue Bonds Preliminary Official Statement Authorization – 2013 Capital Improvement Projects, 2003 Old Town Light Rail Extension Economic Refunding and 2003 Balboa Park/Mission Bay Park Economic Refunding**  
Staff: Jyothi Pantulu (Debt Management)  
Kevin Werner (Debt Management)
- ITEM F: Approval of Second Amendment to the Agreement with Balboa Park Celebration, Inc. for Balboa Park Centennial**  
Staff: Meredith Dibden-Brown (CDBG/Economic Development)  
Carolyn Wormser (CDBG/Economic Development)
- Supplemental Item*  
**ITEM G: Proposed Loan Agreement between the City and the Successor Agency to Cover Successor Agency FY 2013 Budget Deficiency**  
Staff: TBD
- ITEM H: Approval of Proposed Fiscal Year 2014 Affordable Housing Fund Annual Plan**  
Staff: Debra Fischle-Faulk (Housing Commission)

**DIRECTOR OF LEGISLATIVE AFFAIRS UPDATES - Diana Jurado-Sainz**

**MAYOR'S UPDATES – Francisco Estrada /Libby Coalson**