

THE CITY OF SAN DIEGO



Fiscal Year 2016 Budget Process KEY DATES

Friday, November 14, 2014	Release of FY 2016-2020 Five-Year Financial Outlook and FY 2015 First Quarter Budget Monitoring Report.
Wednesday, November 19, 2014	Budget and Government Efficiency Committee reviews FY 2016-2020 Five-Year Financial Outlook and FY 2015 First Quarter Budget Monitoring Report.
Monday, December 8, 2014	Mayor presents FY 2016-2020 Five-Year Financial Outlook and FY 2015 First Quarter Budget Monitoring Report at City Council and Independent Budget Analyst presents their review and analysis.
Monday, January 5, 2015	Call memorandum issued for FY 2016 budget priority memos from City Council.
Friday, January 16, 2015	City Council budget priority memos due to Independent Budget Analyst.
Wednesday, January 28, 2015	Budget and Government Efficiency Committee reviews FY 2016 Budget Priorities Resolution.
Tuesday, February 3, 2015	City Council reviews and approves FY 2016 Budget Priorities Resolution.
Friday, February 20, 2015	Release of FY 2015 Mid-Year Budget Monitoring Report.
Wednesday, February 25, 2015	Budget and Government Efficiency Committee reviews FY 2015 Mid-Year Budget Monitoring Report and recommended budgetary actions.

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KEY DATES (cont'd.)

Monday, March 2, 2015	Independent Budget Analyst presents FY 2015 Mid-Year Budget Monitoring Report review and City Council evaluates Mid-Year Monitoring Report and mid-year budgetary actions.
Tuesday, April 14, 2015	Mayor releases FY 2016 Proposed Budget and presents to City Council. Per City Charter, Council shall also introduce a Salary Ordinance no later than April 15.
Monday, April 27, 2015	Independent Budget Analyst's Review of Mayor's FY 2016 Proposed Budget issued.
Monday, May 4 – Friday, May 8, 2015	IBA Review of overall FY 2016 Proposed Budget to be presented at first Budget Review Committee hearing. Budget Review Committee hearings for City departments, including Fire-Rescue, Police, and Chief Financial Officer, Infrastructure / Public Works, Internal Operations, and Neighborhood Services branch departments. Additional hearings for Housing Commission, non-Mayoral Departments, Redevelopment Successor Agency, San Diego City Employee Retirement System, and the City of San Diego's Capital Improvement Program (CIP).
Monday, May 11, 2015	6:00 PM City Council meeting for public input on FY 2016 budget development.
Tuesday, May 12, 2015	Call memorandum issued for FY 2016 City Council final budget modification priority memos.
Tuesday, May 19, 2015	Mayor issues May Revision the FY 2016 Proposed Budget (May Revise) and release of FY 2015 Year-End Budget Monitoring Report.
Thursday, May 21, 2015	Budget Review Committee reviews FY 2016 May Revise Report (first public hearing) and FY 2015 Year-End Budget Monitoring Report.
Friday, May 22, 2015	City Council final budget modification priority memos due to IBA.
Wednesday, June 3, 2015	Independent Budget Analyst's final report issued on recommended revisions to the Mayor's FY 2016 budget.

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KEY DATES (cont'd.)

Monday, June 8, 2015	City Council decisions on Final FY 2016 budget modifications (second public hearing – adoption of Budget Resolution). Per City Charter, budget adoption is required no later than June 15. City Council evaluates FY 2015 Year-End Monitoring Report and approves any year-end budgetary actions.
<i>Tuesday, June 9, 2015</i>	<i>Available for additional Council decisions and final budget adoption (the following key dates for City Clerk transmittal and subsequent Mayor veto period would be extended by one day if this additional day is needed).</i>
Tuesday, June 9, 2015	City Clerk to transmit resolution to Mayor within forty eight hours of passage.
Wednesday, June 10, 2015	Mayor's veto period begins (five business days).
Tuesday, June 16, 2015	Mayor's veto period ends. If appropriate, Council has five business days to override Mayor's veto.
Tuesday, June 23, 2015	City Council consideration and adoption of Tax Rate Ordinance (August 31 deadline) and Gann Limit (June 30 deadline).
Wednesday, July 8, 2015	Release of Appropriation Ordinance for FY 2016 budget.
Wednesday, July 15, 2015	Budget and Government Efficiency Committee review of Appropriation Ordinance.
Monday, July 20, 2015	City Council introduces and adopts Appropriation Ordinance.