

**Total Housing Impact Fee Collections by Use Type from 2006-2014**

|                      | 2006               | 2007               | 2008               | 2009             | 2010             | 2011             | 2012               | 2013             | 2014               | TOTAL               | Average Annual Collection | Average Annual Collection % |
|----------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|--------------------|------------------|--------------------|---------------------|---------------------------|-----------------------------|
| <b>Office</b>        | 1,601,329          | 1,591,420          | 1,543,908          | 491,697          | 114,125          | 179,496          | 722,198            | 178,428          | 775,051            | \$7,197,651         | \$799,739                 | 48.8%                       |
| <b>Hospital</b>      | 29,150             | 0                  | 288,610            | 0                | 336,085          | 182,995          | 0                  | 8,056            | 574,646            | \$1,419,542         | \$157,727                 | 9.6%                        |
| <b>Hotel</b>         | 337,030            | 10,831             | 27,044             | 6,404            | 0                | 112,577          | 109,051            | 1,675            | 404,176            | \$1,008,788         | \$112,088                 | 6.8%                        |
| <b>Retail</b>        | 414,644            | 93,449             | 123,234            | 126,629          | 163,121          | 77,425           | 307,976            | 194,480          | 388,664            | \$1,889,623         | \$209,958                 | 12.8%                       |
| <b>R&amp;D</b>       | 806,117            | 266,941            | 206,267            | 10,443           | 37,418           | 81,548           | 341,646            | 331,024          | 108,401            | \$2,189,806         | \$243,312                 | 14.9%                       |
| <b>Manufacturing</b> | 232,978            | 87,753             | 40,972             | 15,085           | 0                | 0                | 24,328             | 35,128           | 10,636             | \$446,880           | \$49,653                  | 3.0%                        |
| <b>Warehouse</b>     | 152,660            | 150,873            | 254,355            | 27,199           | 7,107            | 45,217           | 20,963             | 72,403           | 5,070              | \$735,847           | \$81,761                  | 5.0%                        |
| <b>Other*</b>        | -37,950            | -18,400            | 0                  | 0                | -20,553          | -18,513          | -6,715             | -45,393          | 0                  | -\$147,525          | -\$16,392                 | -1.0%                       |
| <b>Total</b>         | <b>\$3,535,957</b> | <b>\$2,182,868</b> | <b>\$2,484,391</b> | <b>\$677,458</b> | <b>\$637,303</b> | <b>\$660,744</b> | <b>\$1,519,447</b> | <b>\$775,800</b> | <b>\$2,266,643</b> | <b>\$14,740,612</b> | <b>\$1,637,846</b>        |                             |

\* "Other" includes credits that are not attached to a specific development type, or other miscellaneous fee collections allocated to the Housing Trust Fund