

# Managed Competition Status

September 28, 2011

# Agenda

- This presentation provides status updates for the six functions in Managed Competition
  - Publishing Services
  - Fleet Maintenance
  - Street Sweeping
  - Public Utilities Department Customer Support
  - Street & Sidewalk Maintenance
  - Landfill Operations

# Notes

- Acronyms used throughout this report include
  - PCA = Pre-Competition Assessment
  - Pre-SOW = Preliminary Statement of Work
  - SOW = Statement of Work
  - RFP = Request for Proposals
  - MCIRB = Managed Competition Independent Review Board

# Notes, cont.

- Key to symbols on schedules
  - The green vertical lines superimposed on the schedules indicate “time now”
  - The task bars with a black diamond pattern indicate activities outside the control of the Business Office, for example
    - The periods between preparing the Pre-SOW for Council Committee and Council decision
    - The proposal preparation period
    - The MCIRB’s proposal evaluation period
    - Meet and confer negotiations with labor organizations (assumed to last 3 months)
    - 90-day minimum transition period/displaced employee payroll coverage period

# Publishing Services

ID	Task Name	2010			2011								
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1	Conduct PCA (Biz Office)	☑											
2	Develop Pre-SOW (Biz Office)	∅											
3	Present Pre-SOW to Council (Biz Office)	▣											
4	Develop SOW & RFP (SOW team)	▨											
5	Develop Proposals (proposers)	▣											
6	Evaluate Proposals (MCIRB)	▣											
7	Evaluate MCIRB recommendation (Mayor)												
8	Obtain Council approval of changes with FY 2012 budget	▣											
9	Meet & Confer (estimated)	▣											
10	Transition period	▣											

Issues/Points of interest:

- Mayor announced employee win on May 11, 2011
- Savings incorporated into FY 2012 budget
- Meet & Confer:
  - MEA: complete

# Fleet Maintenance

ID	Task Name	2010			2011									2012									
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
1	Conduct PCA (Biz Office)	▨																					
2	Develop Pre-SOW (Biz Office)	☑																					
3	Present Pre-SOW to Committee & Council (Biz Office)				☒																		
4	Develop RFP (SOW team)				▨																		
5	Develop Proposals (EPT)							☒															
6	Evaluate Proposals (MCIRB)										☒												
7	Brief Mayor (Biz Office)																						
8	Conduct Meet & Confer (as necessary)																☒						
9	Obtain Council approval to award contract																☒						
10	Transition period																☒						

Issues/Points of interest:

- Proposals were received August 17, 2011
- MCIRB is evaluating and will meet in mid-October to discuss evaluations

# Street Sweeping

ID	Task Name	2011												2012											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
1	Conduct PCA (Biz Office)	☒																							
2	Develop Pre-SOW (Biz Office)	▨																							
3	Present Pre-SOW to Committee & Council (Biz Office)	▣																							
4	Develop RFP (SOW team)	▨																							
5	Develop Proposals (proposers)	▣																							
6	Evaluate Proposals (MCIRB)	▣																							
7	Evaluate MCIRB recommendation (Mayor)	☑																							
8	Meet & Confer (as necessary)	▣																							
9	Obtain Council approval to award contract	▣																							
10	Transition period	▣																							

Issues/Points of interest:

- Advertise RFP in late September, 2011
- Proposals due in November, 2011

# Public Utilities Customer Support

ID	Task Name	2011												2012												2013			
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
1	Conduct PCA (Biz Office)	▨																											
2	Develop Pre-SOW (Biz Office)	▨																											
3	Present Pre-SOW to Committee, IROC and Council (Biz Office)	▣																											
4	Hold period for CCS	▣																											
5	Develop SOW & RFP (SOW team)													▨															
6	Develop Proposals (proposers)													▣															
7	Evaluate Proposals (MCIRB)													▣															
8	Evaluate MCIRB recommendation (Mayor)													▣															
9	Meet & Confer (as necessary)													▣															
10	Obtain Council approval to award contract													▣															
11	Transition period													▣															

Issues/Points of interest:

- Start of SOW delayed due to new software implementation
- Conduct SOW team kick-off meeting and begin major SOW work in late October
- Advertise RFP in early March, 2012



# Landfill Operations

ID	Task Name	2011												2012												2013				
		Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
1	Conduct PCA (Biz Office)	[Hatched pattern]																												
2	Develop Pre-SOW (Biz Office)	[Hatched pattern]																												
3	Present Pre-SOW to Committee & Council (Biz Office)	[Cross-hatched pattern]																												
4	Develop SOW & RFP (SOW team)	[Hatched pattern]																												
5	Develop Proposals (proposers)	[Cross-hatched pattern]																												
6	Evaluate Proposals (MCIRB)	[Cross-hatched pattern]																												
7	Evaluate MCIRB recommendation (Mayor)	[Empty]																												
8	Meet & Confer (as necessary)	[Cross-hatched pattern]																												
9	Obtain Navy approval (if necessary) and Council approval to award contract	[Cross-hatched pattern]																												
10	Transition period	[Cross-hatched pattern]																												

Issues/Points of interest:

- Rules Committee approved the revised Preliminary Statement of Work (Pre-SOW) on July 13, 2011
- Council approved Pre-SOW on September 26, 2011
- Request for Proposals to be released in late February, 2012