

Metropolitan Wastewater Department

Examples of Projected Wastewater Bills

The following tables are projected figures and are provided only as examples.

For more information about the Sewer Rate Adjustment, visit www.sandiego.gov/mwwd.

Single Family Resident - Eligible (Bi-Monthly Billing)

Rate Hike		8.75%	7%	7%	End	
Settlement Adjustments		-3.25/Mo			-3.25/Mo	
Month	July	Nov	May	May	May	Nov
Year	2007	2007	2008	2009	2010	2011
<i>Monthly Base Fee</i>	<i>\$12.31</i>	<i>\$12.31</i>	<i>\$13.39</i>	<i>\$14.32</i>	<i>\$15.33</i>	<i>\$15.33</i>
Bi-Monthly Base Fee	\$24.62	\$24.62	\$26.78	\$28.64	\$30.66	\$30.66
Fee/HCF	\$ 2.8900	\$ 2.8900	\$ 3.1429	\$ 3.3629	\$ 3.5983	\$ 3.5983

Estimated Bi-Monthly Bill Per HCF ⁽¹⁾:

HCF	July 2007	Nov 2007	May 2008	May 2009	May 2010	Nov 2011
1	\$27.51	\$21.01	\$23.42	\$25.50	\$27.76	\$34.26
2	\$30.40	\$23.90	\$26.57	\$28.87	\$31.36	\$37.86
3	\$33.29	\$26.79	\$29.71	\$32.23	\$34.95	\$41.45
4	\$36.18	\$29.68	\$32.85	\$35.59	\$38.55	\$45.05
5	\$39.07	\$32.57	\$35.99	\$38.95	\$42.15	\$48.65
6	\$41.96	\$35.46	\$39.14	\$42.32	\$45.75	\$52.25
7	\$44.85	\$38.35	\$42.28	\$45.68	\$49.35	\$55.85
8	\$47.74	\$41.24	\$45.42	\$49.04	\$52.95	\$59.45
9	\$50.63	\$44.13	\$48.57	\$52.41	\$56.54	\$63.04
10	\$53.52	\$47.02	\$51.71	\$55.77	\$60.14	\$66.64
11	\$56.41	\$49.91	\$54.85	\$59.13	\$63.74	\$70.24
12	\$59.30	\$52.80	\$57.99	\$62.49	\$67.34	\$73.84
13	\$62.19	\$55.69	\$61.14	\$65.86	\$70.94	\$77.44
14	\$65.08	\$58.58	\$64.28	\$69.22	\$74.54	\$81.04
15	\$67.97	\$61.47	\$67.42	\$72.58	\$78.13	\$84.63
16	\$70.86	\$64.36	\$70.57	\$75.95	\$81.73	\$88.23
17	\$73.75	\$67.25	\$73.71	\$79.31	\$85.33	\$91.83
18	\$76.64	\$70.14	\$76.85	\$82.67	\$88.93	\$95.43
19	\$79.53	\$73.03	\$80.00	\$86.04	\$92.53	\$99.03
20	\$82.42	\$75.92	\$83.14	\$89.40	\$96.13	\$102.63
21	\$85.31	\$78.81	\$86.28	\$92.76	\$99.72	\$106.22
22	\$88.20	\$81.70	\$89.42	\$96.12	\$103.32	\$109.82
23	\$91.09	\$84.59	\$92.57	\$99.49	\$106.92	\$113.42
24	\$93.98	\$87.48	\$95.71	\$102.85	\$110.52	\$117.02
25	\$96.87	\$90.37	\$98.85	\$106.21	\$114.12	\$120.62
26	\$99.76	\$93.26	\$102.00	\$109.58	\$117.72	\$124.22
27	\$102.65	\$96.15	\$105.14	\$112.94	\$121.31	\$127.81
28	\$105.54	\$99.04	\$108.28	\$116.30	\$124.91	\$131.41
29	\$108.43	\$101.93	\$111.42	\$119.66	\$128.51	\$135.01
30	\$111.32	\$104.82	\$114.57	\$123.03	\$132.11	\$138.61
31	\$114.21	\$107.71	\$117.71	\$126.39	\$135.71	\$142.21

32	\$117.10	\$110.60	\$120.85	\$129.75	\$139.31	\$145.81
33	\$119.99	\$113.49	\$124.00	\$133.12	\$142.90	\$149.40
34	\$122.88	\$116.38	\$127.14	\$136.48	\$146.50	\$153.00
35	\$125.77	\$119.27	\$130.28	\$139.84	\$150.10	\$156.60
36	\$128.66	\$122.16	\$133.42	\$143.20	\$153.70	\$160.20
37	\$131.55	\$125.05	\$136.57	\$146.57	\$157.30	\$163.80
38	\$134.44	\$127.94	\$139.71	\$149.93	\$160.90	\$167.40
39	\$137.33	\$130.83	\$142.85	\$153.29	\$164.49	\$170.99
40	\$140.22	\$133.72	\$146.00	\$156.66	\$168.09	\$174.59

NOTE: Schedule above includes only rate increases approved by City Council through May 2010.

⁽¹⁾ Includes 2 X the Shames Settlement monthly credit of \$3.25 beginning November 2007 and sunseting November 2011.

Metropolitan Wastewater Department

Examples of Projected Wastewater Bills

The following tables are projected figures and are provided only as examples.

For more information about the Sewer Rate Adjustment, visit www.sandiego.gov/mwwd.

Single Family Resident - Not Eligible (Bi-Monthly Billing)

Rate Hike		8.75%	7%	7%		
Settlement Adjustments	3.05%	3.05%			(1)	
Month	July	Nov	May	May	May	Nov
Year	2007	2007	2008	2009	2010	2011
<i>Monthly Base Fee</i>	<i>\$12.31</i>	<i>\$12.69</i>	<i>\$14.22</i>	<i>\$15.21</i>	<i>\$16.28</i>	<i>\$15.33</i>

Bi-Monthly

Base Fee	\$24.62	\$25.38	\$28.44	\$30.42	\$32.56	\$30.66
Fee/HCF	\$ 2.8900	\$ 2.9781	\$ 3.3375	\$ 3.5711	\$ 3.8211	\$ 3.5983

Estimated Bi-Monthly Bill Per HCF:

HCF

1	\$27.51	\$28.36	\$31.78	\$33.99	\$36.38	\$34.26
2	\$30.40	\$31.34	\$35.12	\$37.56	\$40.20	\$37.86
3	\$33.29	\$34.31	\$38.45	\$41.13	\$44.02	\$41.45
4	\$36.18	\$37.29	\$41.79	\$44.70	\$47.84	\$45.05
5	\$39.07	\$40.27	\$45.13	\$48.28	\$51.67	\$48.65
6	\$41.96	\$43.25	\$48.47	\$51.85	\$55.49	\$52.25
7	\$44.85	\$46.23	\$51.80	\$55.42	\$59.31	\$55.85
8	\$47.74	\$49.20	\$55.14	\$58.99	\$63.13	\$59.45
9	\$50.63	\$52.18	\$58.48	\$62.56	\$66.95	\$63.04
10	\$53.52	\$55.16	\$61.82	\$66.13	\$70.77	\$66.64
11	\$56.41	\$58.14	\$65.15	\$69.70	\$74.59	\$70.24
12	\$59.30	\$61.12	\$68.49	\$73.27	\$78.41	\$73.84
13	\$62.19	\$64.10	\$71.83	\$76.84	\$82.23	\$77.44
14	\$65.08	\$67.07	\$75.17	\$80.42	\$86.06	\$81.04
15	\$67.97	\$70.05	\$78.50	\$83.99	\$89.88	\$84.63
16	\$70.86	\$73.03	\$81.84	\$87.56	\$93.70	\$88.23
17	\$73.75	\$76.01	\$85.18	\$91.13	\$97.52	\$91.83
18	\$76.64	\$78.99	\$88.52	\$94.70	\$101.34	\$95.43
19	\$79.53	\$81.96	\$91.85	\$98.27	\$105.16	\$99.03
20	\$82.42	\$84.94	\$95.19	\$101.84	\$108.98	\$102.63
21	\$85.31	\$87.92	\$98.53	\$105.41	\$112.80	\$106.22
22	\$88.20	\$90.90	\$101.87	\$108.98	\$116.62	\$109.82
23	\$91.09	\$93.88	\$105.20	\$112.56	\$120.45	\$113.42
24	\$93.98	\$96.85	\$108.54	\$116.13	\$124.27	\$117.02
25	\$96.87	\$99.83	\$111.88	\$119.70	\$128.09	\$120.62
26	\$99.76	\$102.81	\$115.22	\$123.27	\$131.91	\$124.22
27	\$102.65	\$105.79	\$118.55	\$126.84	\$135.73	\$127.81
28	\$105.54	\$108.77	\$121.89	\$130.41	\$139.55	\$131.41
29	\$108.43	\$111.74	\$125.23	\$133.98	\$143.37	\$135.01
30	\$111.32	\$114.72	\$128.57	\$137.55	\$147.19	\$138.61

31	\$114.21	\$117.70	\$131.90	\$141.12	\$151.01	\$142.21
32	\$117.10	\$120.68	\$135.24	\$144.70	\$154.84	\$145.81
33	\$119.99	\$123.66	\$138.58	\$148.27	\$158.66	\$149.40
34	\$122.88	\$126.64	\$141.92	\$151.84	\$162.48	\$153.00
35	\$125.77	\$129.61	\$145.25	\$155.41	\$166.30	\$156.60
36	\$128.66	\$132.59	\$148.59	\$158.98	\$170.12	\$160.20
37	\$131.55	\$135.57	\$151.93	\$162.55	\$173.94	\$163.80
38	\$134.44	\$138.55	\$155.27	\$166.12	\$177.76	\$167.40
39	\$137.33	\$141.53	\$158.60	\$169.69	\$181.58	\$170.99
40	\$140.22	\$144.50	\$161.94	\$173.26	\$185.40	\$174.59

NOTE: Schedule above includes only rate increases approved by City Council through May 2010.

⁽¹⁾ Reversal of Shames Settlement Agreement Adjustments.

Metropolitan Wastewater Department

Examples of Projected Wastewater Bills

The following tables are projected figures and are provided only as examples.

For more information about the Sewer Rate Adjustment, visit www.sandiego.gov/mwwd.

Multi-Family Resident (Monthly Billing)

Rate Hike		8.75%	7%	7%		
Settlement Adjustments	3.05%	3.05%			(1)	
Month	July	Nov	May	May	May	Nov
Year	2007	2007	2008	2009	2010	2011
Monthly Base Fee	\$12.31	\$12.69	\$14.22	\$15.21	\$16.28	\$15.33
Fee/HCF	\$ 4.0380	\$ 4.1612	\$ 4.6633	\$ 4.9897	\$ 5.3390	\$ 5.0276
HCF						
5	\$32.50	\$33.50	\$37.54	\$40.16	\$42.98	\$40.47
10	\$52.69	\$54.30	\$60.85	\$65.11	\$69.67	\$65.61
15	\$72.88	\$75.11	\$84.17	\$90.06	\$96.37	\$90.74
20	\$93.07	\$95.91	\$107.49	\$115.00	\$123.06	\$115.88
25	\$113.26	\$116.72	\$130.80	\$139.95	\$149.76	\$141.02
30	\$133.45	\$137.53	\$154.12	\$164.90	\$176.45	\$166.16
35	\$153.64	\$158.33	\$177.44	\$189.85	\$203.15	\$191.30
40	\$173.83	\$179.14	\$200.75	\$214.80	\$229.84	\$216.43
45	\$194.02	\$199.94	\$224.07	\$239.75	\$256.54	\$241.57
50	\$214.21	\$220.75	\$247.39	\$264.70	\$283.23	\$266.71
55	\$234.40	\$241.56	\$270.70	\$289.64	\$309.93	\$291.85
60	\$254.59	\$262.36	\$294.02	\$314.59	\$336.62	\$316.99
65	\$274.78	\$283.17	\$317.33	\$339.54	\$363.32	\$342.12
70	\$294.97	\$303.97	\$340.65	\$364.49	\$390.01	\$367.26
75	\$315.16	\$324.78	\$363.97	\$389.44	\$416.71	\$392.40
80	\$335.35	\$345.59	\$387.28	\$414.39	\$443.40	\$417.54
85	\$355.54	\$366.39	\$410.60	\$439.33	\$470.10	\$442.68
90	\$375.73	\$387.20	\$433.92	\$464.28	\$496.79	\$467.81
95	\$395.92	\$408.00	\$457.23	\$489.23	\$523.49	\$492.95
100	\$416.11	\$428.81	\$480.55	\$514.18	\$550.18	\$518.09

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(1) Reversal of Shames Settlement Agreement Adjustments.

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Multi-Family Resident (Bi-Monthly Billing)

Rate Hike		8.75%	7%	7%		
Settlement Adjustments	3.05%	3.05%			(1)	
Month	July	Nov	May	May	May	Nov
Year	2007	2007	2008	2009	2010	2011
<i>Monthly Base Fee</i>	<i>\$12.31</i>	<i>\$12.69</i>	<i>\$14.22</i>	<i>\$15.21</i>	<i>\$16.28</i>	<i>\$15.33</i>
Bi-Monthly						
Base Fee	\$24.62	\$25.38	\$28.44	\$30.42	\$32.56	\$30.66
Fee/HCF	\$ 4.0380	\$ 4.1612	\$ 4.6633	\$ 4.9897	\$ 5.3390	\$ 5.0276
HCF						
5	\$44.81	\$46.19	\$51.76	\$55.37	\$59.26	\$55.80
10	\$65.00	\$66.99	\$75.07	\$80.32	\$85.95	\$80.94
15	\$85.19	\$87.80	\$98.39	\$105.27	\$112.65	\$106.07
20	\$105.38	\$108.60	\$121.71	\$130.21	\$139.34	\$131.21
25	\$125.57	\$129.41	\$145.02	\$155.16	\$166.04	\$156.35
30	\$145.76	\$150.22	\$168.34	\$180.11	\$192.73	\$181.49
35	\$165.95	\$171.02	\$191.66	\$205.06	\$219.43	\$206.63
40	\$186.14	\$191.83	\$214.97	\$230.01	\$246.12	\$231.76
45	\$206.33	\$212.63	\$238.29	\$254.96	\$272.82	\$256.90
50	\$226.52	\$233.44	\$261.61	\$279.91	\$299.51	\$282.04
55	\$246.71	\$254.25	\$284.92	\$304.85	\$326.21	\$307.18
60	\$266.90	\$275.05	\$308.24	\$329.80	\$352.90	\$332.32
65	\$287.09	\$295.86	\$331.55	\$354.75	\$379.60	\$357.45
70	\$307.28	\$316.66	\$354.87	\$379.70	\$406.29	\$382.59
75	\$327.47	\$337.47	\$378.19	\$404.65	\$432.99	\$407.73
80	\$347.66	\$358.28	\$401.50	\$429.60	\$459.68	\$432.87
85	\$367.85	\$379.08	\$424.82	\$454.54	\$486.38	\$458.01
90	\$388.04	\$399.89	\$448.14	\$479.49	\$513.07	\$483.14
95	\$408.23	\$420.69	\$471.45	\$504.44	\$539.77	\$508.28
100	\$428.42	\$441.50	\$494.77	\$529.39	\$566.46	\$533.42

NOTE: Schedule above includes only rate increases approved by City Council through May 2010.

(1) Reversal of Shames Settlement Agreement Adjustments.

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Examples of Projected Wastewater Bills

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Commercial-Industrial (Monthly Billing)

Rate Hike		3.05%		8.75%	7%	7%	(1)
Settlement Adjustments		3.05%		3.05%			
Month	July	Nov	May	May	May	Nov	
Year	2007	2007	2008	2009	2010	2011	
Monthly Base Fee	\$12.31	\$12.69	\$14.22	\$15.21	\$16.28	\$15.33	
Fee/HCF	\$ 3.0257	\$ 3.1180	\$ 3.4942	\$ 3.7388	\$ 4.0005	\$ 3.7672	
TSS \$/lb	\$ 0.4431	\$ 0.4566	\$ 0.5117	\$ 0.5475	\$ 0.5859	\$ 0.5517	
COD \$/lb	\$ 0.1801	\$ 0.1856	\$ 0.2080	\$ 0.2225	\$ 0.2381	\$ 0.2242	
	Current Bill	Future Bill	Future Bill	Future Bill	Future Bill	Future Bill	
	\$100.00	\$103.05	\$115.48	\$123.57	\$132.22	\$124.51	
	\$500.00	\$515.25	\$577.42	\$617.84	\$661.09	\$622.54	
	\$1,000.00	\$1,030.50	\$1,154.85	\$1,235.69	\$1,322.19	\$1,245.08	
	\$2,000.00	\$2,061.00	\$2,309.70	\$2,471.38	\$2,644.37	\$2,490.16	
	\$3,000.00	\$3,091.50	\$3,464.55	\$3,707.07	\$3,966.56	\$3,735.24	
	\$5,000.00	\$5,152.50	\$5,774.25	\$6,178.44	\$6,610.93	\$6,225.39	
	\$10,000.00	\$10,305.00	\$11,548.49	\$12,356.89	\$13,221.87	\$12,450.79	
	\$20,000.00	\$20,610.00	\$23,096.98	\$24,713.77	\$26,443.74	\$24,901.58	
	\$50,000.00	\$51,525.00	\$57,742.46	\$61,784.43	\$66,109.34	\$62,253.94	
	\$100,000.00	\$103,050.00	\$115,484.91	\$123,568.86	\$132,218.68	\$124,507.88	
	\$200,000.00	\$206,100.00	\$230,969.83	\$247,137.72	\$264,437.36	\$249,015.75	
	\$500,000.00	\$515,250.00	\$577,424.57	\$617,844.29	\$661,093.39	\$622,539.38	

NOTE: Schedule above includes only rate increases approved by City Council through May 2010.

(1) Reversal of Shames Settlement Agreement Adjustments.