

City of San Diego
Golf Courses Utilization

Date	Actual Rds	Actual Rds	Actual Rds	Actual Rds	Actual Rds	Total Rounds	Utilization	Utilization	Utilization	Utilization	Utilization	Utilization Total Rds	Target	Target	Target	Target	Target	Total Target Rds	Comments
	Balboa 18	Balboa 9	Mission Bay	Torrey North	Torrey South		Balboa 18	Balboa 9	Mission Bay	Torrey Pines North	Torrey Pines South		Balboa 18	Balboa 9	Mission Bay	Torrey North	Torrey South		
Mon 4-Feb-2013	177	123	99	86	104	589	105%	66%	55%	43%	68%	66%	168	187	180	199	154	888	Fog
Tue 5-Feb-2013	175	125	92	196	179	767	104%	66%	51%	98%	116%	86%	169	188	181	200	154	892	
Wed 6-Feb-2013	139	131	183	227	186	866	82%	69%	101%	114%	120%	97%	169	189	181	200	155	894	
Thu 7-Feb-2013	186	144	147	238	199	914	109%	76%	81%	118%	128%	102%	170	189	182	201	155	897	
Fri 8-Feb-2013	94	34	55	120	112	415	55%	18%	30%	60%	72%	46%	170	189	182	201	155	897	Rain
Sat 9-Feb-2013	174	113	89	234	175	785	102%	59%	49%	116%	112%	87%	170	190	182	201	156	899	Rain
Sun 10-Feb-2013	177	159	97	209	167	809	104%	84%	53%	103%	107%	90%	171	190	183	202	156	902	
Mon 3-Feb-2014	109	89	83	168	150	599	65%	48%	46%	84%	97%	67%	168	187	180	199	154	888	Lt rain early AM
Tue 4-Feb-2014	153	124	100	230	191	798	91%	66%	56%	116%	124%	90%	168	187	180	199	154	888	Lt rain early AM
Wed 5-Feb-2014	181	153	191	214	194	933	107%	81%	106%	107%	126%	105%	169	188	181	200	154	892	
Thu 6-Feb-2014	177	115	98	183	162	735	105%	61%	54%	92%	105%	82%	169	189	181	200	155	894	Lt rain
Fri 7-Feb-2014	162	140	129	180	146	757	95%	74%	71%	90%	94%	84%	170	189	182	201	155	897	Lt rain
Sat 8-Feb-2014	208	170	179	226	202	985	122%	90%	98%	112%	130%	110%	170	189	182	201	155	897	
Sun 9-Feb-2014	185	168	153	252	247	1,005	109%	88%	84%	125%	158%	112%	170	190	182	201	156	899	
FY 2013 sum	1,122	829	762	1,310	1,122	5,145	95%	63%	60%	93%	103%	82%	1,187	1,322	1,271	1,404	1,085	6,269	
FY 2014 sum	1,175	959	933	1,453	1,292	5,812	99%	73%	74%	104%	119%	93%	1,184	1,319	1,268	1,401	1,083	6,255	
Difference	5%	16%	22%	11%	15%	13%							(3)	(3)	(3)	(3)	(2)	(14)	
Utilization Codes																			
0% to 25%		0% to 60%		61% to 80%		81% to 95%		Greater than 95%											
Torrey hotel rounds excluded from report due to monthly entry one month in arrears. Potential daily impact: Torrey Pines North 0% to +13%; Torrey Pines South 0% to +16%.																			
Annual Target Rounds																			
Balboa Park 18-Hole GC	70,000																		
Balboa Park 9-Hole GC	78,000																		
Mission Bay GC	75,000																		
Torrey Pines North GC	82,800																		
Torrey Pines South GC	64,000																		