

BUDGET REVIEW COMMITTEE  
FISCAL YEAR 2009 DEPARTMENTAL BUDGET HEARING CALENDAR

ALL MEETINGS IN COUNCIL CHAMBERS  
SUBJECT TO CHANGE; CHECK BUDGET COMMITTEE WEBSITE FOR FINAL  
SCHEDULE

**WEDNESDAY, APRIL 30: COMMUNITY SERVICES**

2:00 – 3:00 pm IBA Overview

3:00 – 5:30 pm Customer Services  
Environmental Services  
Labor Relations

6:00 – 9:00 pm Park and Recreation  
Golf  
Library

**THURSDAY, MAY 1: PUBLIC WORKS AND PUBLIC UTILITIES**

9:00 am – 12 noon Engineering and Capital Projects  
Capital Improvement Projects (CIP)  
Airports  
TransNet  
Special Promotional Programs (TOT)  
General Services  
Facilities  
Streets  
Fleet Services  
Publishing  
Stormwater

2:00 pm – 5:30 pm Water  
Wastewater  
City Planning and Community Investment

**FRIDAY, MAY 2: NON-MAYORAL DEPARTMENTS, INFORMATION SERVICES**

9:00 am – 12 noon City Clerk  
City Attorney  
Independent Budget Analyst  
San Diego Data Processing Corporation  
Office of the Chief Information Officer  
Personnel Department

*Please note: On any given day, morning items may be continued to the afternoon session and afternoon items may be continued until another day if necessitated by time constraints.*

**WEDNESDAY, MAY 7: PUBLIC SAFETY AND HOMELAND SECURITY,  
SDCERS, BUSINESS SERVICES, ETHICS COMMISSION, CITY COUNCIL**

- 9:00 am – 12 noon    Fire-Rescue  
                            Emergency Medical Services (EMS)  
                            San Diego Medical Services Enterprise (SDMSE)  
                            Homeland Security  
                            Gang Commission  
                            Police  
                            Family Justice Center
- 2:00pm – 5:30 pm    Business Administration  
                            Business Office  
                            San Diego City Employees Retirement System  
                                    (SDCERS) Administration  
                            Ethics Commission  
                            City Council  
                            Council Administration

**THURSDAY, MAY 8: DEVELOPMENT SERVICES, NEIGHBORHOOD CODE  
COMPLIANCE, COMMUNITY PLANNING AND INVESTMENTS, REAL  
ESTATE ASSETS, OFFICE OF THE MAYOR, OFFICE OF THE CFO**

- 9:00 am – 12 noon    Development Services  
                            Neighborhood Code Compliance  
                            Real Estate Assets  
                                    Qualcomm Stadium, Petco Park  
                            Office of Ethics and Integrity  
                                    Disability Services (11 am time certain)
- 2:00 pm – 5:30 pm    Office of the Mayor  
                            Community and Legislative Services  
                            Arts and Culture (TOT)  
                            Office of the Chief Financial Officer  
                            Comptroller  
                                    Enterprise Resource Planning  
                            Internal Auditor  
                            City Treasurer  
                            Financial Management  
                            Debt Management  
                            Risk Management  
                            Purchasing and Contracts  
                            Citywide Program Expenditures

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**FRIDAY, MAY 9: PENSION ALTERNATIVES**

9:00 am – 12 noon      Report from the Independent Budget Analyst: Retirement Package  
Design and Options for Consideration

**WEDNESDAY, MAY 14: PARK AND RECREATION, LIBRARY BUDGETS**

2:00 – 3:00 pm          Parks and Recreation and Libraries  
(Please note, public testimony for these items was heard on April  
30. Today's item is for Council discussion.)

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