



#301

THE CITY OF SAN DIEGO

DATE: October 10, 2012  
TO: Stacey LoMedico, Park and Recreation Director  
FROM: Ken Whitfield, Comptroller *K. Whitfield*  
SUBJECT: FY12 Regional Park and Mission Bay Fund Annual Revenue Allocations

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The unaudited Fiscal Year 2012 annual revenue allocations for the Regional Park and Mission Bay funds are as follows:

Regional Park Fund	\$2,500,000
Mission Bay Reserve Fund	\$2,449,147