

CITY OF SAN DIEGO
M E M O R A N D U M

DATE: June 26, 2008

TO: ALL PARK AND RECREATION DEPARTMENT EMPLOYEES

FROM: Stacey LoMedico, Park and Recreation Director

SUBJECT: Final Position Reductions in the FY 2009 Park and Recreation Department Budget

On June 23, 2008, the City Council approved the Fiscal Year 2009 Budget for the City. While some details are not yet available, I wanted to share with you the final decisions on the General Fund classifications that were ultimately impacted for FY 2009.

The Proposed Budget included 58.15 full-time equivalent (FTE) reductions in our General Fund. The final FTE reduction will be 28.11. Below is a list of those classifications that will be reduced for FY 2009.

Division	Class #	Position Title	FTE	Section
GENERAL FUND				
DRP	1107	Administrative Aide II	1.00	Administration
DRP	1218	Associate Management Analyst	1.00	Administration
DRP	1470	Grounds Maintenance Supv	2.00	Balboa Park
DRP	1468	Grounds Maintenance Worker II	2.00	Balboa Park
DRP	1468	Grounds Maintenance Worker II	3.00	Mission Bay Park
DRP	15911	Lifeguard I - H	0.35	Mission Bay Park
Admin.	1638	Park Designer	1.00	Administration
OS	1634	Park Ranger	1.00	Kumeyaay Campground
OS	1634	Park Ranger (previously frozen positions)	3.00	Open Space
DRP	1648	Payroll Specialist II	1.00	Administration
DRP	1645	Pesticide Supv.	1.00	Citywide Maintenance
CPII	1906	Pool Manager II	1.00	Pool Operations
CPII	1907	Pool Manager III	1.00	Pool Operations
DRP	1776	Public Information Clerk	1.00	Administration
CP II	17941	Recreation Aide - H	0.42	Pool Operations
OS	1873	Recreation Center Director I	0.50	Kumeyaay Campground
CPII	1565	Recreation Leader I	0.75	Resource Center
CPII	1565	Recreation Leader II	0.75	Resource Center
Admin.	1940	Supv. Public Info. Officer	1.00	Administration
CPII	1931	Supv. Rec. Specialist	1.34	Community Parks and Pool Operations

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Code	Position	Description	FTE	Department
OS	1821	Sr. Park Ranger (previously frozen position)	1.00	Open Space
DRP	1968	Tree Maintenance Crewleader	1.00	Citywide Maintenance
DRP	1970	Tree Maintenance Supv.	1.00	Citywide Maintenance
DRP	1969	Tree Trimmer	1.00	Citywide Maintenance
Total General Fund			28.11	

Major impacts from these reductions include:

- Reduction in benefited pool staffing levels
- Reduction of Kumeyaay Campground (Mission Trails) to Friday-Saturday overnight use only
- Reduction in supervision, administration and clerical support
- Reduction in grounds maintenance workers in Balboa Park and Mission Bay Park
- Closure of the Department's Resource Center
- Reduction in the Citywide park forestry program
- Elimination of park rangers frozen in the FY 2004 Budget

Additional details (position additions and other non-personnel expenditure changes) will be provided once they become available.

I am saddened that not all positions could be restored; however, the City's financial condition remains a concern. I want to thank all the staff for their professionalism during this difficult budget season. Many of you or your co-workers were facing the possibility of an uncertain future. You continued to provide outstanding customer service despite the distractions you encountered.

Finally, it was very uplifting to read and hear the numerous positive comments the public gave during this eight week budget process. I am proud of your efforts!



Stacey LoMedico
 Park and Recreation Director