



THE CITY OF SAN DIEGO

PARK AND RECREATION DEPARTMENT REVISED FEE SCHEDULE EFFECTIVE 7/1/04 *

* Some fees may become effective on 9/1/04 as noted in the Schedule.

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Athletic Programs

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FEE DESCRIPTION	CURRENT FEE	REVISED FEE Effective 7/1/04 or 9/1/04
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Athletic Programs

Athletic Field Reservation

Youth Games or Youth Leagues

Lighted/Unlighted	No Charge		No Charge	
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Youth Sports Clinics, Sports Camps, Commercial Activities and Tournaments (Includes Youth Organizations, YMCA, Boys & Girls Leagues, etc.)

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$3.75 per hour per field (per General Development Plan) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Lighted/Unlighted	\$ 9.75	Per Hour	\$ 9.75	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Public School Districts & Community Colleges (Includes private schools unless participating in a City of San Diego After School Recreation League)

Baseball, Softball, Soccer, Rugby, Football, Lacrosse, or Other Outdoor Sports

With Joint Use Agreement at Joint Use Site	No Charge		No Charge	
Without Agreements/Lighted	\$ 12.00	Per Hour	\$ 12.00	Per Hour
Without Agreements/Unlighted	\$ 9.75	Per Hour	\$ 9.75	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Adult Baseball or Softball Leagues – Season Reservations

Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council.)

Non-Resident teams must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Resident/Lighted Fields	\$ 103.75		\$ 103.75	Per Team Per Season
Resident/Unlighted Fields	\$ 78.75		\$ 78.75	Per Team Per Season
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Adult Baseball or Softball - Hourly Rate for Games, Practice and Tournaments

Non-Residents must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$8.75 per hour per field (per General Development Plan) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Resident/Lighted Fields	\$ 12.50	Per Hour	\$ 12.50	Per Hour
Resident/Unlighted Fields	\$ 10.25	Per Hour	\$ 10.25	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Adult Soccer, Rugby, Football or Other Outdoor Sports – Season Reservations

Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council.)

Non-Resident teams must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Resident/Lighted Fields	\$ 108.50		\$ 108.50	Per Team Per Season
Resident/Unlighted Fields	\$ 95.75		\$ 95.75	Per Team Per Season
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

Athletic Field Reservation Cont.

Adult Soccer, Rugby, Football, Lacrosse, or Other Outdoor Sports & Miscellaneous Tournaments - Hourly Rate for Games, Practice and Tournaments

Non-Residents must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$8.75 per hour per field (per General Development Plan) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Resident/Lighted Fields	\$ 13.25	Per Hour	\$ 13.25	Per Hour
Resident/Unlighted Fields	\$ 11.25	Per Hour	\$ 11.25	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Citywide Softball Adult League Coordination

Fees determined by staffing requirements and number of leagues to achieve 100% cost recovery.

Gymnasium and Auditorium Reservation for Athletic Use

(See Building Use Fees Section for non-athletic activities.)

Youth Games or Youth Leagues – Season Reservations

Athletic Use (Including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)	No Charge		No Charge	
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Youth Sports Clinics, Sports Camps, Commercial Activities and Tournaments (Includes Youth Organizations, YMCA, Boys & Girls Leagues, etc.)

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$3.75 per hour per court or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Athletic Use (Including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)	\$ 16.75	Per Hour	\$ 16.75	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Public School Districts & Community Colleges (Includes private schools unless participating in a City of San Diego After School Recreation League)

Baseball, Softball, Soccer, Rugby, Football, Lacrosse, or Other Outdoor Sports				
With Joint Use Agreement at Joint Use Site	No Charge		No Charge	
Without Agreement	\$ 16.75	Per Hour	\$ 16.75	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Adult Leagues – Season Reservations

Reservations are per season per team, and must be under the direction of Department staff or Recreation Council contractual worker. (Recreation Council sponsored leagues may be required to pay an additional amount to the Recreation Council.)

Non-Resident teams must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Athletic Use (Including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)				
Resident	\$ 56.00		\$ 56.00	Per Team Per Season
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

FEE DESCRIPTION	CURRENT FEE	REVISED FEE Effective 7/1/04 or 9/1/04	
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Gymnasium and Auditorium Reservation for Athletic Use Cont.

Adult Play - Hourly Rate for Game or Practice Session

Non-Residents must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Athletic Use (Including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)

Resident	\$ 17.25	Per Court/Per Hour	\$ 17.25	Per Court/Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Athletic Use (Including, but not limited to, Badminton and Table Tennis)

Resident	\$ 6.00	Per Court/Per Hour	\$ 6.00	Per Court/Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Adult Play - Tournament

Non-Residents must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$8.75 per hour per court or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Athletic Use (Including, but not limited to, Basketball, Volleyball, Indoor Hockey and Soccer)

Resident	\$ 27.50	Per Team	\$ 27.50	Per Team
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Athletic Use (Including, but not limited to, Badminton and Table Tennis)

Resident	\$ 6.00	Per Player	\$ 6.00	Per Player
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Outdoor Court Use and Tournament Fee

Youth Games or Youth Leagues

	No Charge		No Charge	
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Youth Sports Clinics, Sports Camps, Commercial Activities and Tournaments (Includes Youth Organizations, YMCA, Boys & Girls Leagues, etc.)

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$3.75 per hour per court or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Lighted/Unlighted	\$ 9.25	Per Hour	\$ 9.25	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Public School Districts & Community Colleges (Includes private schools unless participating in a City of San Diego After School Recreation League)

With Joint Use Agreement at Joint Use Site	No Charge		No Charge	
Without Agreements	\$ 9.25	Per Hour	\$ 9.25	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Adult Basketball, Handball, Tennis, Volleyball, Volley Tennis, and Hockey

Non-Residents must pay twice the resident rate. Teams with 75% senior/persons with disabilities receive a 40% discount (rounded to nearest quarter).

Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay an additional \$8.75 per hour per field (per General Development Plan) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Resident	\$ 9.75	Per Hour	\$ 9.75	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

FEE DESCRIPTION

CURRENT FEE

**REVISED FEE
Effective 7/1/04 or 9/1/04**

Skate Park

One Use Pass	\$ 5.00	Per Person	\$ 5.00	Per Person
Multiple Use Pass	\$ 30.00	Per Person	\$ 30.00	Per Person
	Expires 1 year from purchase		Expires 3 mos. from purchase	

Skate Park Rental

Rentals available only when the Skate Park is not scheduled to be open to the public, and only during daylight hours. Rental is for 2 hours only. Camps, clinics, tournaments, fundraising, promotional and commercial activities must pay to the Recreation Council an additional 10% of the total fee charged.

Non-residents must pay twice the resident rate.

\$ 250.00	Per 3 Hours	\$ 285.50	Per 2 Hours
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Swimming Pools

Swimming Facility Admission

All patrons entering the facility during recreational/open swim times are required to pay the facility admission fee.

One-Time Pass

Adult (16 years and older)	\$ 2.00	One Swim	\$ 5.00	One Swim
Children (under 16 years)	\$ 1.50	One Swim	\$ 1.50	One Swim
Seniors (62 years and older)/Disabled	\$ 1.50	One Swim	\$ 1.50	One Swim

Discounted Swim Pass (Available for residents only. Proof of residency required.)

20 swims, expires one year from purchase and is transferable to any City of San Diego swimming pool

Adult (16 years and older)	\$ 35.00	20 Swims	\$ 95.00	20 Swims
Children (under 16 years)	\$ 25.00	20 Swims	\$ 25.00	20 Swims
Seniors (62 years and older)/Disabled	\$ 25.00	20 Swims	\$ 25.00	20 Swims

Swimming Pool Rentals (Effective 9/1/04)

Activities with over 25 participants may require additional guards at \$21.25 per hour per guard.

Number of guards is determined by Pool Manager based on activities. Each facility has its unique hours of operation. Fee is per facility per pool. All permittees conducting classes or programs must be certified and provide proof of certification in the activity being conducted. Rentals must be paid in advance. Number of lanes available for non-exclusive pool rental and pool configuration is determined by the Pool Manager. See Terms and Conditions for swimming pool cancellation policy.

Commercial, fundraising, and promotional activities must pay an additional \$3.75 per hour (for youth activities) or \$8.75 per hour (for adult activities) or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Non-Residents must pay twice the regular fee.

Exclusive Use

Hourly Rental (2 Hour Minimum)	\$ 44.00	Per Hour	\$ 195.00	Per Hour
Hourly Rental Public Schools and Public Colleges	\$ 44.00	Per Hour	\$ 44.00	Per Hour

Non-Exclusive Use

Previous rental structure based on frequency of use and supplemental staffing provided by renter no longer available.

Hourly Rental (max. 25 participants)	\$19.75 - \$41.75	Per Hour	\$ 100.00	Per Hour
Hourly Rental Public Schools and Public Colleges	\$19.75 - \$41.75	Per Hour	\$30.25 - \$41.75	Per Hour
Hourly Rental Inclusionary Programs	\$19.75 - \$41.75	Per Hour	\$30.25 - \$41.75	Per Hour

(A minimum of 20% participants must be persons w/disabilities)

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

Swimming Pools Cont.

Swimming Lessons (all age groups) (Effective 9/1/04)

Sessions are 5 hours total lesson time.

Non-Residents must pay twice the regular fee.

Large Group (6 or more participants)	\$ 29.25	Per Session/Per Person	\$ 53.75	Per Session/Per Person
Small Group (3-5 participants)	\$ 44.00	Per Session/Per Person	\$ 80.75	Per Session/Per Person
Semi-Private (2 participants)	\$ 65.75	Per Session/Per Person	\$ 150.00	Per Session/Per Person
Private (1 participant)	\$ 83.00	Per Session/Per Person	\$ 180.00	Per Session/Per Person

Water Fitness

Cost is based on per hour and is payable at the beginning of each session. Pool Manager will calculate session charge based on total hours scheduled for program. Session rate cannot be refunded for absences. Drop-ins only permitted when sufficient numbers of paid session participants are present for class.

Previous class structure based on drop-ins with hourly charges only is no longer available. Discount Pass no longer available.

Non-Residents must pay twice the regular fee.

Per Hour	\$ 4.00	Per Person	\$ 9.00	Per Person
Per Hour, Senior/Disabled/Child (under 16 years)	\$ 2.50	Per Person	\$ 2.50	Per Person
Drop-ins Per Hour			\$ 9.50	Per Person

Youth Swim and Youth Water Polo Teams

Cost is based on per hour and is payable at the beginning of each month or season. Pool Manager will calculate monthly charge based on total hours scheduled for program, including some meets and tournaments. Monthly rate cannot be prorated or refunded for absences. Note: United States Swimming Level participants must pay U.S. Swimming Member Fee and any meet fees; United States Water Polo participants must pay U.S. Water Polo Member Fee and any tournament fees.

Non-Residents must pay twice the regular fee.

Per Participant	\$ 1.10	Per Hour	\$ 1.10	Per Hour
Family Pass - third child pays discount price	\$ 0.95	Per Hour	\$ 0.95	Per Hour

Adult Masters Swim Team /Adult Water Polo

Cost is based on per hour and is payable at the beginning of each month or season. Pool Manager will calculate monthly charge based on total hours scheduled for program, including meets and tournaments. Monthly rate cannot be prorated or refunded for absences. If competing in a sanctioned U.S. Swimming Event, participant must pay U.S. Swimming Member Fee and any meet fees. If competing in a sanctioned U.S. Water Polo event, participant must pay U.S. Water Polo Member Fee and any tournament fees.

Non-Residents must pay twice the regular fee.

Per Participant	\$ 1.55	Per Hour	\$ 6.00	Per Hour
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American Red Cross Courses

Course fee does not include American Red Cross support service fee, books, or other course materials. Students must pay for these items at the American Red Cross prior to the first date of class. Participants with a valid certification may enroll in a "challenge" session for the following courses only: Lifeguard Training, Emergency Response, First Aid for Public Safety Personnel (Title 22), and CPR for the Professional. For Challenge Session rates, see Pool Manager.

Non-Residents must pay twice the regular fee.

Community Water Safety				
Minimum 8 persons, 5 hours	\$ 27.25	Per Person	\$ 37.75	Per Person
Lifeguard Training				
Minimum 12 persons, 35 hours	\$ 76.75	Per Person	\$ 167.75	Per Person
Water Safety Instructor				
Minimum 12 persons, 36 hours	\$ 74.75	Per Person	\$ 179.00	Per Person

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

Swimming Pools, American Red Cross Courses Cont.

Instructor Candidate Training				
Minimum 12 persons, 6 hours	\$ 11.25	Per Person	\$ 29.75	Per Person
California Emergency Water Safety				
Minimum 12 persons, 9 hours	\$ 31.00	Per Person	\$ 45.50	Per Person
Emergency Response				
Minimum 12 persons, 44-52 hours	\$ 95.25	Per Person	\$ 256.75	Per Person
First Aid for Public Safety Personnel (Title 22)				
Minimum 12 persons, 15 hours	\$ 30.25	Per Person	\$ 74.75	Per Person
CPR for the Professional				
Minimum 8 persons, 9 hours			\$ 65.75	Per Person
Community First Aid & CPR				
Minimum 8 persons, 9 hours			\$ 65.75	Per Person
Other Specialized Instruction (Dependent on level of instruction and length of course)		<i>Fees determined by staffing requirements and number of participants to achieve 100% cost recovery.</i>		

Balboa Park

<u>Art Mart</u>	\$ 27.25	Annual per Exhibitor	\$ 31.00	Annual per Exhibitor
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Balboa Park Activity Center

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged. Basic court size for purposes of calculation of fees refers to badminton court-sized area. Volleyball court rental equals 2.5 badminton-size courts. For fees for rental of the Balboa Park Activity Center meeting room, please see the Building Use Fee Section for Meeting Room/Activity Room rates.

Non-Residents must pay twice the regular rate. Seniors and persons with disabilities receive a 40% discount (rounded to the nearest quarter).

Hourly Court Rental

Resident	\$ 6.00	Per Court/Per Hour	\$ 9.00	Per Court/Per Hour
Non-Resident	\$ 11.50	Per Court/Per Hour	\$ 18.00	Per Court/Per Hour
Resident, Senior/Disabled	\$ 3.25	Per Court/Per Hour	\$ 5.50	Per Court/Per Hour
Non-Resident, Senior/Disabled	\$ 6.75	Per Court/Per Hour	\$ 11.00	Per Court/Per Hour

Half Day Court Rental

Non-Profit with no admission charge	\$ 25.00	Per Court/ Per 1/2 Day	\$ 40.50	Per Court/ Per 1/2 Day
Non-Profit with admission charge	\$ 32.50	Per Court/ Per 1/2 Day	\$ 60.75	Per Court/ Per 1/2 Day
Commercial	\$ 65.00	Per Court/ Per 1/2 Day	\$ 121.50	Per Court/ Per 1/2 Day

Full Day Court Rental

Non-Profit with no admission charge	\$ 50.00	Per Court/Per Day	\$ 81.00	Per Court/Per Day
Non-Profit with admission charge	\$ 65.00	Per Court/Per Day	\$ 121.50	Per Court/Per Day
Commercial	\$ 130.00	Per Court/Per Day	\$ 243.00	Per Court/Per Day
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Balboa Park Club

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

Ballroom

Non-Profit with no admission charge				
4 Hour Rate	\$ 378.00	4 Hour Rate	\$ 500.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 95.00	Per Hour	\$ 100.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

FEE DESCRIPTION	CURRENT FEE		REVISED FEE Effective 7/1/04 or 9/1/04	
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Balboa Park, Balboa Park Club, Ballroom Cont.

Non-Profit with admission charge				
4 Hour Rate	\$ 776.00	4 Hour Rate	\$ 750.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 195.00	Per Hour	\$ 150.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Commercial				
4 Hour Rate			\$ 1,000.00	4 Hour Rate
Additional Hour after 4 Hour Minimum			\$ 200.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Commercial				
4 Hour Rate	\$ 1,022.00	4 Hour Rate	\$ 1,500.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 256.00	Per Hour	\$ 300.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Santa Fe Room				
Non-Profit with no admission charge				
3 Hour Rate			\$ 100.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 25.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate			\$ 150.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 35.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Commercial				
3 Hour Rate	\$ 168.00	3 Hour Rate	\$ 200.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 33.00	Per Hour	\$ 50.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Commercial				
3 Hour Rate	\$ 337.00	3 Hour Rate	\$ 300.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 75.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Casa Del Prado

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

Room 101 Majorca, Room 207 Sargossa, Dance Studio 201

Non-Profit with no admission charge				
3 Hour Rate			\$ 200.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 50.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate			\$ 300.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 75.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Commercial				
3 Hour Rate	\$ 288.00	3 Hour Rate	\$ 400.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 46.00	Per Hour	\$ 100.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Commercial				
3 Hour Rate	\$ 577.00	3 Hour Rate	\$ 600.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 150.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

Balboa Park, Casa Del Prado Cont.

Room 102 Granada

Non-Profit with no admission charge

3 Hour Rate			\$ 87.50	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 22.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Profit with admission charge

3 Hour Rate			\$ 131.25	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 33.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Commercial

3 Hour Rate	\$ 140.00	3 Hour Rate	\$ 175.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 27.00	Per Hour	\$ 43.75	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Commercial

3 Hour Rate	\$ 282.00	3 Hour Rate	\$ 262.50	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 66.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Room 103 Barcelona, Room 204 Valencia, Room 205 Madrid, Dance Studio 203

Non-Profit with no admission charge

3 Hour Rate			\$ 50.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 12.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Profit with admission charge

3 Hour Rate			\$ 75.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 18.75	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Commercial

3 Hour Rate	\$ 99.00	3 Hour Rate	\$ 100.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 25.00	Per Hour	\$ 25.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Commercial

3 Hour Rate	\$ 197.00	3 Hour Rate	\$ 150.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 37.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Dance Studio 202, Dance Studio 206

Non-Profit with no admission charge

3 Hour Rate			\$ 60.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 15.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Profit with admission charge

3 Hour Rate			\$ 90.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 22.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Commercial

3 Hour Rate	\$ 105.00	3 Hour Rate	\$ 120.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 25.00	Per Hour	\$ 30.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Commercial

3 Hour Rate	\$ 211.00	3 Hour Rate	\$ 180.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 45.00	Per Hour
Overtime	\$ 6.00	Per Hour	\$ 45.00	Per Hour

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

Balboa Park, Casa Del Prado Cont.

Patio A

Non-Profit with no admission charge				
3 Hour Rate			\$ 70.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 17.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate			\$ 105.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 26.25	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Commercial				
3 Hour Rate	\$ 121.00	3 Hour Rate	\$ 140.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 25.00	Per Hour	\$ 35.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Commercial				
3 Hour Rate	\$ 242.00	3 Hour Rate	\$ 210.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 52.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Patio B

Non-Profit with no admission charge				
3 Hour Rate			\$ 112.50	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 28.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate			\$ 168.75	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 42.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Commercial				
3 Hour Rate	\$ 197.00	3 Hour Rate	\$ 225.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 50.00	Per Hour	\$ 56.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Commercial				
3 Hour Rate	\$ 393.00	3 Hour Rate	\$ 337.50	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 84.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Casa Del Prado Theater/Auditorium

Non-Profit with no admission charge				
4 Hour Rate	\$ 449.00	Per Day	\$ 250.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 57.00	Per Hour	\$ 62.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Profit with admission charge				
4 Hour Rate	\$ 805.00	Per Day	\$ 375.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 101.00	Per Hour	\$ 115.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Commercial				
4 Hour Rate			\$ 500.00	4 Hour Rate
Additional Hour after 4 Hour Minimum			\$ 125.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

Balboa Park, Casa Del Prado, Theater Cont.

Commercial				
4 Hour Rate	\$ 1,196.00	Per Day	\$ 750.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 151.00	Per Hour	\$ 187.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Rehearsals				
Daily	\$ 90.00	Per Day	\$ 103.00	Per Day
Hourly, Minimums	N/A		N/A	
<u>Exhibit Permit</u>	\$ 27.25	Per Event	\$ 31.75	Per Event

Municipal Gymnasium

Municipal Gymnasium fees are restructured to provide hourly rentals.

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

Non-Residents must pay twice the regular rate. Seniors/persons with disabilities receive 40% discount, rounded to the nearest quarter.

Hourly Court Rental				
Resident			\$ 28.75	Per Court/Per Hour
Non-Resident			\$ 57.50	Per Court/Per Hour
Resident, Senior/Disabled			\$ 17.25	Per Court/Per Hour
Non-Resident, Senior/Disabled			\$ 34.50	Per Court/Per Hour
Full Day Rental				
Non-Profit with no admission charge	\$ 500.00	Per Day	\$ 230.00	Per Court/ Per Day
Non-Profit with admission charge	\$ 1,037.00	Per Day	\$ 345.00	Per Court/ Per Day
Commercial	\$ 1,357.00	Per Day	\$ 690.00	Per Court/ Per Day
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Parking Lot Use for Event Venues

Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes.

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged. For events held on park land and parking lot space, once the Ground Use Fee is paid, this fee is not required.

Daily Rate			\$ 2.50	Per Space/Per Day
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Pedi-Cab Permit

For complete rules and procedures for Pedi-Cabs, contact Developed Regional Parks Division at 619-235-5900.

Monthly Operation Permit	\$ 30.00	Per Month	\$ 41.00	Per Month
Special Event Permit	\$ 15.00	Per Day	\$ 20.00	Per Day

Puppet Theater

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

Non-Profit with no admission charge				
3 Hour Rate			\$ 150.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 30.00	Per Hour	\$ 37.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Profit with admission charge				
3 Hour Rate			\$ 225.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 41.00	Per Hour	\$ 56.25	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

Balboa Park, Puppet Theater Cont.

Non-Commercial				
3 Hour Rate			\$ 300.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 75.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Commercial				
3 Hour Rate			\$ 450.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 58.00	Per Hour	\$ 112.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Recital Hall

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

Non-Profit with no admission charge				
4 Hour Rate	\$ 350.00	3 Hour Rate	\$ 375.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 46.00	Per Hour	\$ 93.75	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Profit with admission charge				
4 Hour Rate	\$ 476.00	3 Hour Rate	\$ 562.50	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 62.00	Per Hour	\$ 140.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Commercial				
4 Hour Rate			\$ 750.00	4 Hour Rate
Additional Hour after 4 Hour Minimum			\$ 187.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Commercial				
4 Hour Rate	\$ 519.00	3 Hour Rate	\$1,125.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 72.00	Per Hour	\$ 282.25	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Spanish Village

Per Square Foot Per Month Lease	\$ 0.27	\$ 0.31
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Spreckels Organ Pavilion

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

Non-Profit with no admission charge				
4 Hour Rate	\$ 617.00	Per Day	\$ 350.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 76.00	Per Hour	\$ 87.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Profit with admission charge				
4 Hour Rate	\$ 1,239.00	Per Day	\$ 525.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 155.00	Per Hour	\$ 131.25	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Non-Commercial				
4 Hour Rate			\$ 700.00	4 Hour Rate
Additional Hour after 4 Hour Minimum			\$ 175.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour
Commercial (Plus 15% of gross receipts over \$2,000)				
4 Hour Rate	\$ 1,855.00	Per Day	\$1,050.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 232.00	Per Hour	\$ 262.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

Balboa Park Cont.

Unattended Displays

\$ 16.00 Per Day \$ 31.75 Per Day

War Memorial Building

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged.

Meeting Room 2 and 3

Non-Profit with no admission charge

3 Hour Rate	\$ 99.00	3 Hour Rate	\$ 100.00	3 Hour Rate
Additional Hour after 3 Hour Minimum	\$ 25.00	Per Hour	\$ 25.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Profit with admission charge

3 Hour Rate			\$ 150.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 37.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Commercial

3 Hour Rate			\$ 200.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 50.00	Per Hour
Overtime			\$ 45.00	Per Hour

Commercial

3 Hour Rate			\$ 300.00	3 Hour Rate
Additional Hour after 3 Hour Minimum			\$ 75.00	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

War Memorial Auditorium

Non-Profit with no admission charge

4 Hour Rate	\$ 350.00	3 Hour Rate	\$ 375.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 46.00	Per Hour	\$ 93.75	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Profit with admission charge

4 Hour Rate	\$ 476.00	3 Hour Rate	\$ 562.50	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 62.00	Per Hour	\$ 140.50	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

Non-Commercial

4 Hour Rate			\$ 750.00	4 Hour Rate
Additional Hour after 4 Hour Minimum			\$ 187.50	Per Hour
Overtime			\$ 45.00	Per Hour

Commercial

4 Hour Rate	\$ 519.00	3 Hour Rate	\$ 1,125.00	4 Hour Rate
Additional Hour after 4 Hour Minimum	\$ 72.00	Per Hour	\$ 282.25	Per Hour
Overtime	\$ 66.00	Per Hour	\$ 45.00	Per Hour

FEE DESCRIPTION

CURRENT FEE

**REVISED FEE
Effective 7/1/04 or 9/1/04**

Beaches and Bay

Instructional Camps on Park Land in Beaches and Bay Areas (Effective 9/1/04)

Instructional camps must pay an annual permit application fee to operate on park land in beach and bay areas. Permit is non-refundable and cannot be prorated. Daily fees are required per area as noted on the permit application. Daily fees may be refunded provided 10 days written notice is received by the Permit Center. Park and Recreation Department or Recreation Council programs are exempt. See Camp Fees section for appropriate fees for non-instructional day camps.

Permit Application	\$ 150.00	Per Permit	Per Year
Daily	\$ 35.00	Per Day	

Over-the-Line and Volleyball Tournament Beach Reservations--See Ground Use Fee As Of 9/1/04

THIS FEE WILL BE REPLACED BY THE GROUND USE FEE EFFECTIVE 9/1/04. Additional cleaning and/or security deposit may be required for any event or commercial activity held in Mission Bay, Shoreline Parks or Beaches. Commercial events excluding from paying this fee. Must pay Special Event or Commercial Activity Fee.

Daily Rate	\$ 57.25	Per Day
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Parking Lot Use for Event Venues

Daily rentals only. Rental must include any set-up or dismantle time. Rental period begins at 6 am and is valid for 24 hours. An additional daily rate will be charged per day for any event which exceeds the permitted period. Not all parking spaces are available for rental. Fee is for the sole purpose of closing public parking spaces for use as an event venue. It is not permissible to use the fee to secure parking spaces for exclusive permitted or paid parking purposes.

Commercial activities must pay to the Recreation Council an additional 10% of the total rental fee charged. For events held on park land and parking lot space, once the Ground Use Fee is paid, this fee is not required.

Daily Rate	\$ 2.50	Per Space/Per Day
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Special Event or Commercial Activity Fee--See Ground Use Fee As Of 9/1/04

THIS FEE WILL BE REPLACED BY THE GROUND USE FEE EFFECTIVE 9/1/04. Additional cleaning and/or security deposit may be required for any event or commercial activity held in Mission Bay, Shoreline Parks or Beaches.

Fee is negotiated % of gross receipts
Including concessions against a guaranteed
Minimum of \$1,195 per day (including set-up and tear-down dates).

Building Use Fees

Additional Operating Hours for Recreation Centers

Fees determined by staffing requirements and number of hours requested in order to achieve 100% cost recovery. Additional operating hours refers to full operation of a recreation center. For additional hours for specific activities, see Non-Hours of Operation for that item. Full cost recovery rate for FY 2005 is \$35.75 per hour.

Mission Trails Regional Park Visitor and Interpretive Center

2 hour minimum.

Any Use Area (1-25 persons)	\$ 54.50	Per Hour	\$ 62.25	Per Hour
Any Use Area (over 25 persons)	\$ 110.50	Per Hour	\$ 126.25	Per Hour
Cleaning deposit if food or beverages to be served (1-25 persons)	\$ 750.00	Cashiers Check	\$ 750.00	Cashiers Check
Cleaning deposit if food or beverages to be served (over 25 persons)	\$ 1,000.00	Cashiers Check	\$ 1,000.00	Cashiers Check

FEE DESCRIPTION	CURRENT FEE	REVISED FEE Effective 7/1/04 or 9/1/04
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Recreation Center Use Fees (Reservation, Room Rental, Scheduled Meetings, Programs or Activities)

Refer to the Terms and Conditions section for additional information regarding building use fee categories. No fees are required for Kitchen use if used in conjunction with other rooms.

Non-residents must pay twice the resident rate (rates are per hour, not per meeting). Seniors/persons with disabilities receive 40% discount (rounded to the nearest quarter).

Advisory Groups (Recreation Councils, Community Councils, Community Planning Groups), Government Agencies (Housing Commission), Joint Use Holders, Contractual Classes, and Non-Profit Youth Groups (Little Leagues, Boy Scouts, Girl Scouts) pay the following rates:

Resident	No Charge	No Charge
Non-Resident	N/A	N/A
Non-Hours of Operation *	\$ 18.75 Per Hour	\$ 19.25 Per Hour

Groups providing a recreation or community service activity (Kiwanis, Alcoholics Anonymous, American Red Cross, etc.) open to the public with a nominal fee (to cover only direct cost of the activity) or free of charge pay the following rates:

Use period shall not exceed four hours in length for one meeting. More than four hours will be considered two meetings.

Meeting Room/Activity Room	\$ 5.50 Per Meeting	\$ 5.50 Per Meeting
Auditorium/Gymnasium	\$ 7.50 Per Meeting	\$ 7.50 Per Meeting
Kitchen	\$ 2.75 Per Meeting	\$ 2.75 Per Meeting
Non-Hours of Operation *	\$ 18.75 Per Hour	\$ 19.25 Per Hour

Private groups and private schools, including churches, synagogues, and other religious organizations and commercial and fundraising or promotional activities that do not qualify under community or recreation guidelines pay the following rates:

Commercial, fundraising and promotional activities must pay an additional \$8.75 per hour per room or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Meeting Room/Activity Room	\$ 21.25 Per Hour	\$ 21.25 Per Hour
Auditorium/Gymnasium	\$ 41.50 Per Hour	\$ 41.50 Per Hour
Kitchen	\$ 14.25 Per Hour	\$ 14.25 Per Hour
Non-Hours of Operation *	\$ 18.75 Per Hour	\$ 19.25 Per Hour

Swanson Pool Meeting Room

2 hour minimum.	\$ 22.25 Per Hour	\$ 25.50 Per Hour
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Tecolote Canyon Nature Center

Meeting Hall (Set-up service is not available.)	\$ 39.00 Per Hour	\$ 44.50 Per Hour
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Camp Fees

Chollas Lake Overnight Youth Camp

\$ 50.25 Per Night	\$ 55.50 Per Night
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Fiesta Island Youth Camp

3 Day (72 hour) Use	\$ 48.50 Per Campsite Cluster	\$ 55.50 Per Campsite Cluster
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Indoor and Outdoor Day Camps

Extended activities conducted by City staff or Recreation Council for which there is a fee. A session is a maximum of 8 hours per day for 5 contiguous days, and a minimum of 4 hours per day. (Fee waivers are available for low income families per Department guidelines.)

Resident	\$ 5.50 Per Session/Per Child	\$ 6.25 Per Session/Per Child
Non-Resident	\$ 10.50 Per Session/Per Child	\$ 12.50 Per Session/Per Child

FEE DESCRIPTION	CURRENT FEE	REVISED FEE Effective 7/1/04 or 9/1/04	
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Camp Fees, Indoor and Outdoor Day Camps Cont.

Extended activities not conducted by City staff or Recreation Council instructors for which there is a fee. A session is a maximum of 8 hours per day for 5 contiguous days.

Camps and clinics must pay an additional \$4.25 per hour or a minimum of 10% of the gross (whichever is greater) to the Recreation Council.

Resident	\$ 9.25	Per Session/Per Child	\$ 10.50	Per Session/Per Child
Non-Resident	\$ 18.25	Per Session/Per Child	\$ 21.00	Per Session/Per Child

Kumeyaay Campground

Reservations must be canceled 14 days in advance. Fees are not refunded for late cancellations. A maximum of 6 persons per campsite. Anyone under 18 years of age must be accompanied by a parent or guardian. Dogs are permitted if licensed, vaccinated for rabies, and kept on a leash. One vehicle allowed per site.

Overnight per Site	\$ 12.00	Per Night	\$ 14.00	Per Night
Dog	\$ 2.00	Per Night	\$ 3.00	Per Night
Extra Vehicle	\$ 3.00	Per Night	\$ 4.00	Per Night
Dumping Fee for Non-registered Campers			\$ 5.00	Per Dump

Other Fees

Cancellations

Unless otherwise stated in the fee schedule or issued permit, 100% of paid fees will be refunded provided that the permit holder submits a written advance notice of cancellation, at least 10 calendar days prior to the date of the event. Cancellations received later than 10 calendar days prior to the event will be charged 25% of the fee paid.

Carmel Valley Community Park Amphitheater

Hourly, 2 hour minimum, set-up service is not available	\$ 50.00	Per Hour	\$ 65.00	Per Hour
Non-Hours of Operation *	\$ 18.75	Per Hour	\$ 19.25	Per Hour

Dance Instruction Coordinator

Fees determined by staffing requirements to achieve 100% cost recovery.

Ground Use Fee (Effective 9/1/04)

Permits are required for any group of 75 or more persons per venues. Weddings require a permit regardless of the number of persons (fee same as 75-150 person category). Rental should include any set-up or dismantle time. Not all areas are available for rental. Any additional staff needed as determined by Park and Recreation may be charged for large or specialty events. Park and Recreation Department or Recreation Council activity not subject to charge. Cleaning and/or a security deposit may be required. Complex events must submit a Special Events Application before the park permit is issued. Refunds are permitted if cancellations are received in writing a minimum of 60 days before the event, less a \$50 processing fee. Cancellations less than 60 days before the event are non-refundable.

Commercial activities must pay to the Recreation Council an additional 10% of the total fee charged.

Non-residents must pay twice the rate.

Non-Profit Youth Organization with No Admission Charge for Event				
Daily			\$ 50.00	Per Day
Non-Profit Organization with No Admission Charge for Event				
Daily			\$ 100.00	Per Day
Non-Profit with Admission Charge for Event, Daily				
75-150 Persons			\$ 175.00	Per Day
151-300 Persons			\$ 250.00	Per Day
301-1,000 Persons			\$ 450.00	Per Day
Over 1,000 Persons			\$ 800.00**	Per Day

FEE DESCRIPTION

CURRENT FEE

**REVISED FEE
Effective 7/1/04 or 9/1/04**

Ground Use Fee Cont.

Non-Commercial, Daily			
75-150 Persons		\$ 250.00	Per Day
151-300 Persons		\$ 375.00	Per Day
301-1,000 Persons		\$ 600.00	Per Day
Over 1,000 Persons		\$1,000.00**	Per Day
Commercial, Daily			
75-150 Persons		\$ 350.00	Per Day
151-300 Persons		\$ 450.00	Per Day
301-1,000 Persons		\$ 800.00	Per Day
Over 1,000 Persons		\$1,250.00**	Per Day

**Base rate against a negotiated rate or percentage of the gross, whichever is higher.

Master Plans

Various Park and Recreation Master Plans, Precise Plans and Natural Resource Plans are available from the City of San Diego Publications Counter located on the third floor of the Development Services Center, 1222 First Avenue. Prices vary based on the cost to produce the requested document.

Miscellaneous Reservoir Fees

Various services provided at City Reservoirs including, but not limited to fishing, water sports, boat rentals, launch use, and other concession sales. Prices are posted at reservoirs and are determined in order to achieve 100% cost recovery (Council Policy 400-03).

Park Maps and Plans, Blueline Maps

Park Service District Map (32 sq. ft.)	\$ 8.50	\$ 9.75
Inventory Map (32 sq. ft.)	\$ 8.50	\$ 9.75
Balboa Park Map (20 sq. ft.)	\$ 5.00	\$ 5.75
Mission Bay Park Map (16 sq. ft.)	\$ 4.50	\$ 5.25
Minimum to 9 sq. ft.	\$ 3.00	\$ 3.50
	plus \$0.23 for each additional sq. ft.	plus \$0.26 for each additional sq. ft.

Park Use Permit Application Fee—See Ground Use Fee As Of 9/1/04

THIS FEE WILL BE REPLACED BY THE GROUND USE FEE EFFECTIVE 9/1/04. Park Use Permits are required for any group of 75 or more people. Paid Ground Use Fee or Private Event Permittees are excluded from paying the Park Use Permit Fee. Fees are non-refundable and non-transferable. (Park and Recreation Department or Recreation Council activity not subject to charge.) Cleaning and/or security deposit may be required. Complex events must submit a Special Events Application before a park permit is issued.

Permit Fee	\$ 34.50	Per Event
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Park Use Permit for Off Leash Dog Agility Trial Practice Sessions, Off Leash Dog Flyball Practice Sessions, Off Leash Dog Frisbee Practice Sessions, Dog Training Classes, and Dog Shows (75 persons or Smaller)

Insurance, cleaning and/or security deposit may be required. Not all areas are available for use. For shows/tournaments of 75 or more persons, see Ground Use Fee. This fee does not apply to Recreation Council sponsored classes--see Program Surcharge fee for appropriate rates. Not all areas are available for rental.

Non-resident must pay twice the listed rate.

Non-profit	\$ 30.00	Per Hour
Other	\$ 60.00	Per Hour
Lights (in addition to above fees)	\$ 6.75	Per Hour

FEE DESCRIPTION	CURRENT FEE	REVISED FEE Effective 7/1/04 or 9/1/04
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Picnic Shelter Reservation Fee

Required for all picnic shelters including Mission Bay. Non-Residents must pay twice the regular rate.

Hourly	\$ 9.00	Per Hour	\$ 15.00	Per Hour
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Cleaning, security deposit may be required.

Private Event Fee—See Ground Use Fee As Of 9/1/04

THIS FEE WILL BE REPLACED BY THE GROUND USE FEE EFFECTIVE 9/1/04. Private Event Permits are required for any group of 75 or more persons for which attendance is limited to individuals exclusively invited to the event (e.g., company picnics, alumni reunions, private celebrations, weddings, etc.) Payment of a Private Event Fee supersedes the requirement for a Park Use Permit Application Fee or Special Equipment Set-Up Fee. The Private Event Permit Fee must be paid upon application for permit. Fees are non-refundable and non-transferable. (Park and Recreation Department or Recreation Council activity not subject to charge.) Cleaning and/or a security deposit may be required. Groups over 200 must complete a Special Events Application for review before the permit is issued.

75 to 150 persons	\$ 300.00	Per Event
151 to 300 persons	\$ 400.00	Per Event
301-1,000 persons	\$ 750.00	Per Event
Over 1,000 persons	\$ 1,195.00	Per Event
Service charge for changes to approved permits	\$ 35.00	Per Change

Program Surcharge - Contractual Programs

Recreation Council Activities

Registration (use period shall not exceed 4 hours in length for one meeting. More than four hours will be considered two meetings.)

Recreation Council contractual classes which are offered to participants free of charge must still pay the Program Surcharge Fee unless a low income fee waiver is valid.

Resident	\$ 0.95	Per Meeting/Per Person	\$ 1.50	Per Meeting/Per Person
Non-resident	\$ 2.00	Per Meeting/Per Person	\$ 3.00	Per Meeting/Per Person

Showmobile Rent (if available)

Park and Recreation and City officially-sponsored events are exempt from fees. Overtime will be charged for events which require set-up before 8:00 a.m. or break-down after 3:30 p.m. daily. There is a two-hour minimum for overtime. Events officially sponsored by the City must be accompanied by a written confirmation from the appropriate Director/Appointing Authority/Mayor/Councilmember/Chief of Staff sponsoring the event to schedule the showmobile without paying the fee. (Please consider public liability issues before sponsoring events.)

Non-P&R Department or non-official City event	\$ 250.00	Per Event	\$ 250.00	Per Event
Overtime (2 hour minimum)	\$ 100.00	Per Hour	\$ 100.00	Per Hour

Special Equipment Set-Up *

This charge is for any set-up by permittee or coordination of specialty items (pony and llama rides, etc.; maximum of three animals per set-up charge) and/or equipment on a City park or beach such as a party jump, dunk tank, canopy (10'x20' or greater, except in Mission Bay and Shoreline Parks), staging (20'x20' maximum size), generator, etc. In Mission Bay/Beaches area, there is an equipment set-up charge for tables and chairs (in groups of 40). Park and Recreation Department or Recreation Council activity not subject to charge. One party jump with generator considered one set-up charge. Paid Private Event permittees are excluded from this fee. Insurance will be required prior to bringing the equipment onto the park or beach site.

Set-up (per item)	\$ 12.75	Per Day	\$ 20.00	Per Day
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Terms and Special Conditions

Athletic Fields

Athletic fields may be rented for a minimum of one hour if during normal hours of operation. If rental is during non-hours of operation, a two hour minimum rental is required.

A field damage surety bond may be required (\$200-\$500). Application and/or permit will contain information on cleaning deposits (\$100-\$300) or field damage surety bonds.

Priority Use

The following priorities for athletic fields and gymnasiums have been established to provide opportunity for an array of sports play at facilities (D.I. 8-4):

Youth Softball and Baseball	March 1 through July 31
Youth Football, Rugby, Lacrosse & Soccer	August 1 through December 31
Youth Indoor Basketball	December 1 through March 31
Adult Softball, Baseball & Soccer	Mar. 1 through July 31 (Spring/Summer); Aug. 1 through Dec. 31 (Summer/Fall)
Adult Football, Rugby and Lacrosse	August 1 through December 31
Adult Indoor Basketball	November 1 through February 28 (Winter); May 1 through August 31 (Summer)
Adult Indoor Volleyball	September 1 through December 31

Youth leagues are given field priority until 6 p.m. Exceptions must be approved by the Department Director or his/her designee.

Resident teams have first priority to participate in Department sponsored Citywide or community leagues using municipal athletic facilities. Non-resident teams may play in sponsored leagues if space is available. (D.I. 8-6)

Field Preparation

Preparation of athletic fields is the responsibility of the league or organization. Bases will always be provided when those fields with base pegs are rented. They will not be provided for those fields without base pegs. It is the responsibility of the league and/or league director to provide lining for the field. Gypsum will not be provided by the Department to those groups renting the fields for leagues and tournaments. Storage availability for groups renting fields on a regular basis will be determined by the Center Director.

Only City power equipment will be allowed on the fields. Contractual use of power equipment by renters will not be allowed unless approved by the Deputy Director. Only City staff, during their shift, may use power equipment on the fields. (Exceptions will be made for groups with Preferential Non-Exclusive Use and Occupancy Permits.)

Day Camp Fees

Day camp fees may be prorated only if a formal drop-in program exists (i.e., participants are not required to sign up for a session and can attend daily). Fees cannot be prorated for partial attendance of a day or session if daily drop-ins are not permitted.

Disabled Rates

Disabled rates, where applicable, are offered for persons with physical disabilities. Proof of disability (doctor slip, disabled parking placard) may be required. Disabled group rates (when listed) apply to recreation activities in which 75% of the participants are physically disabled and are City of San Diego residents.

Fiesta Island Youth Camp

Specific camp regulations such as maximum persons per site and number of sites contained within a campsite cluster are available at the Developed Regional Parks Division's Permit Center.

FEE DESCRIPTION	CURRENT FEE	REVISED FEE Effective 7/1/04 or 9/1/04
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Ground Use Fee (Effective 9/1/04)

Discounted activities are generally defined as activities with over 75% attending under the age of 16, disabled or senior. Groups must provide documentation that is acceptable to the Center Director/Permit Center to receive the discount. Daily rate refers to a 24 hour period, usually beginning at 8 a.m. Leaseholders in Mission Bay are not required to pay this fee when use is contiguous to their leasehold and the City is to receive a percentage of revenues per their lease agreement for the scheduled activity on park land. When groups request use of both park land and parking lots at a special event, fees are required for park land use only.

Joint Use Locations - Clarification of Charges for Public School Districts

If a public school district that has a joint use agreement is requesting the use of an athletic field, outdoor court or gymnasium that is one of their joint use sites, there is no charge.

For Park and Recreation sites not under a joint use agreement, a fee must be collected for use by a public school.

A list of all existing joint use sites is included as a reference. Staff should apply the "no charge" requirement at these sites when requested by the appropriate school district for the use of the site. For copies of agreements, contact Park Planning and Development Division.

Low Income Fee Waivers

City fees for City-conducted Park and Recreation Department recreation programs and the City surcharge on contractual recreation programs conducted by Recreation Councils are waived for individuals from families whose gross income in the past twelve months falls within the Lower Living Standard Income Level. The limits for 2003 are:

<u>Size of Family</u>	<u>Annual Income</u>
(1)	\$12,540
(2)	\$20,550
(3)	\$28,210
(4)	\$34,820
(5)	\$41,090
(6)	\$48,060
More than 6	each additional family member add \$6,970

Completion of a fee waiver form is required for each activity for which a fee waiver is requested. A copy of the applicant's current Internal Revenue Service (IRS) tax return shall be used to verify income. Not all Park and Recreation Department programs are eligible for low income fee waivers. (D.I. 8-2)

Non-Hours of Operation

The term "Non-Hours of Operation Fee" used throughout this schedule is typically added to the basic fee (even if no charge) when facilities are reserved outside the normal hours of operation when staff is required on site. Each facility may have its own unique hours of operation. There is a two hour minimum charge if non-hours of operation are not contiguous with normal hours. Prorating for partial hours is not allowed. If two or more groups are scheduled to use a facility during non-hours of operation, the surcharge should be split among the groups where possible (except if additional staffing is increased to accommodate all rentals).

Payment of Non-Hours of Operation Fee does not provide open access to an entire facility to the public. Groups or individuals that desire full public access to a recreation center will be required to pay the actual cost of facility operations per hour requested.

Non-Profit Fee Categories

In general, groups qualify for the non-profit fee categories if they are an approved 501 organization with current status. City staff may request documentation from groups to qualify for these rates. Groups that cannot show sufficient documentation will be referred to other appropriate fee categories with the area requested (e.g., non-commercial or commercial status).

FEE DESCRIPTION**CURRENT FEE****REVISED FEE**
Effective 7/1/04 or 9/1/04**Outdoor Courts**

Rental is available only during normally staffed hours of operation, and does not include school playgrounds. Scheduled use precludes other non-scheduled users from utilizing the designated court. Staff may need to post the site prior to a reserved event to discourage unscheduled users. Rental may not be prorated for partial use of a court or less than one hour use. Cancellations within 10 days of event forfeit the rental fee.

Permits

Permits are not issued until payment is received. Some permits may require insurance, cleaning deposits and/or damage deposits.

Promotional Opportunities

The Park and Recreation Department encourages the use of facilities for special events, and appreciates the support from our users. Permits should be reviewed by the Center Director to determine if it is appropriate to request the permittee to formally acknowledge the Department's cooperation or participation. Acknowledgment could be part of the event's flyers, promotional materials, public service announcements, banners, signage, or verbal announcements during the event. The Department can supply camera ready art work for Park and Recreation logos.

Recreation Center Use

The following information should be considered before determining which group (advisory, recreation or community service activity, private, commercial, fundraising, schools) the user is in.

Nominal Fees/Membership: Groups which collect nominal fees or membership must be able to prove that all fees go for supplies/materials. No person may be paid out of these funds. A breakdown of group's expenses is helpful when making a determination if their fee is nominal.

Private Groups: The fee for private groups is charged when participation is limited on the basis of race, religion, ethnicity, national origin, mental and physical disability, etc., and in all cases of private or by invitation only activities. Activities or groups may consider themselves open to the public; however, if they are limited in their participants (i.e., senior clubs, teen dances, singles dances, women's chorus), they may be considered private.

Amounts charged for room use by the Voting Registrar should not exceed their legal limit for this expense.

To assist in the determination, request additional information from the user before approving the permit. This may include copies of their bylaws, tax status, flyers, new member recruitment, and residency proof.

Resident Group Rates

Resident group rates (when listed) apply when 75% of the group is City of San Diego residents, military personnel stationed in San Diego, or the sponsoring company is within the City limits.

Safe and Playable Surfaces

Field and court surfaces must be safe and playable for rentals. A surface is considered safe and playable if the following conditions are met:

Litter, debris, and glass should be removed.

Areas should be checked daily for any safety hazards such as missing sprinkler heads, broken risers, and protruding caps.

Fences, gates and backstops should be inspected. Repairs should be requested if necessary.

Standing water should be removed with the use of pumps, scoops, etc., in rainy conditions.

Infield Surfaces

Check home plate, base anchors, bases and pitching rubbers daily to ensure they are properly placed and in good condition. These items should be maintained regularly and replaced or repaired as needed. Infield should be as level as possible. Holes, trenches, etc., should be filled in and packed daily. Infield should be "heavy dragged" at least 2 times a week, and "broom or light dragged" as needed. The infield should be watered as needed. (Hoses with automatic shut-off devices should be used to avoid wasting water.) The crown or hump at the point where the infield dirt and outfield grass meet should be checked periodically.

FEE DESCRIPTION**CURRENT FEE****REVISED FEE**
Effective 7/1/04 or 9/1/04**Senior Group Rates**

Senior group rates (when listed) apply to recreation activities in which 75% of the participants are 62 years of age or older and are City of San Diego residents.

Special Equipment Set Up

There is no charge for outdoor volleyball nets, tables or chairs (except in Mission Bay, Shoreline and Balboa Parks); however, for large groups a deposit may be requested to cover potential damage to turf. (See Miscellaneous Grounds Use Fee section.)

Sponsorship or Co-sponsorship of Events by the City

Community events officially sponsored by Park and Recreation require direct and active involvement by Park & Recreation staff in the planning, coordination, and actual presentation of the event. Events officially sponsored by City Council offices require direct and active involvement by the Council/Mayor and/or their staff. Community events officially sponsored by the City must be accompanied by a written confirmation from a City Council staff representative or the appropriate City department appointing authority.

Swimming Pools**Priority Use**

The following priorities for swimming pool use have been established:

- 1) Department staff conducted programs.
- 2) Public school districts sponsored club teams or learn-to-swim programs (Swim season is Feb. 1 through May 31; Boys Water Polo season is Aug. 1 through Nov. 30; Girls Water Polo season is Nov. 15 through Feb. 28).
- 3) Non-season public school district or school sponsored club teams. Non-profit (religious organizations, swim teams/clubs, water polo teams/clubs, etc.) and private groups (birthday parties, etc.). Proof of non-profit status will be required.
- 4) Profit groups, commercial groups and organizations. Includes non-public agency swim clubs.

Cancellation Policy

Exclusive rentals (special use permits) must be canceled in writing 14 calendar days prior to the event to receive full refunds. Monthly rentals must be canceled in writing 48 hours prior to the event to receive full refunds. Late cancellations will forfeit 25% of fees paid. Security, cleaning deposits, and insurance may be required, and will be determined by the pool manager.

There will be no refunds granted for swimming lessons unless canceled by City staff. A transfer or credit to another class may be permitted by the pool manager. Swimming lessons which fall on holidays will be rescheduled or pro-rated if the facility is not scheduled to be open on that date.

There will be no refunds granted for emergency closures due to fecal contamination. Patrons with paid facility admission receipts which must leave a pool due to such emergency will be issued a voucher for admission which is valid 1 year from the date of the incident.

FEE DESCRIPTION

CURRENT FEE

REVISED FEE
Effective 7/1/04 or 9/1/04

**City of San Diego Park and Recreation Department
Joint Use Agreement Locations and School Districts**

Joint Use Site	Location	School District
Adams Elementary School	4672 35th Street	SDUSD
Adobe Bluffs Elementary	8707 Adobe Bluffs Drive	PUSD
Alcott Elementary School	4680 Hidalgo Avenue	SDUSD
Ashley Falls Elementary School	13030 Ashley Falls Dr.	DMUESD
Bayview Terrace Elementary	2445 Fogg Street	SDUSD
Bird Rock Elementary School	5371 La Jolla Hermosa Avenue	SDUSD
Black Mountain Jr. High School	9353 Oviedo Street	PUSD
Cabrillo Elementary School	3120 Talbot Street	SDUSD
Cadman Elementary School	4370 Kamloop Avenue	SDUSD
Carmel Creek Elementary	4210 Carmel Center Road	SBSD
Carmel Del Mar Elementary School	4400 Carmel Park Drive	DMUESD
Challenger Middle School	10810 Parkdale Avenue	SDUSD
Chavez Elementary School	1404 South 40th Street	SDUSD
Cherokee Point Elementary School	38th and Wightman Streets	SDUSD
Clark Middle School	4388 Thorn Street	SDUSD
Clay Elementary School	6506 Solita Avenue	SDUSD
Crown Point Elementary School	4033 Ingraham Street	SDUSD
Dailard Elementary School	6425 Cibola Road	SDUSD
Dana Elementary School	1775 Chatsworth Blvd.	SDUSD
Decatur Elementary School	Cardeno Drive at Via Cabrera	SDUSD
DePortola Middle School	11010 Clairemont Mesa Blvd.	SDUSD
Dingeman Elementary School	11840 Scripps Creek Drive	SDUSD
Doyle Elementary School	3950 Berino Court	SDUSD
Ericson Elementary School	11174 Westonhill Drive	SDUSD
Farb Middle School	4880 La Cuenta Drive	SDUSD
Field Elementary School	4375 Bannock Avenue	SDUSD
Fletcher Elementary School	7666 Bobolink Way	SDUSD
Forward Elementary School	6460 Boulder Lake Drive	SDUSD
Franklin Elementary School	4481 Copeland Avenue	SDUSD
Garfield Elementary School	4487 Oregon Street	SDUSD
Grant Elementary School	1425 Washington Place	SDUSD
Hage Elementary School	9750 Galvin Avenue	SDUSD
Hardy Elementary School	5420 Montezuma Road	SDUSD
Hearst Elementary School	6230 Del Cerro Blvd.	SDUSD
Jerabek Elementary School	10050 Avenida Magnifica	SDUSD
Juarez Elementary School	2633 Melbourne Drive	SDUSD
Keiller Middle School	7270 Lisbon Street	SDUSD
Kennedy Elementary School	4450 South 47th Street	SDUSD
Kimbrough Elementary School	321 Hoitt Street	SDUSD
King Elementary School	415 31st Street	SDUSD
Kumeyaay Elementary	6475 Antigua Boulevard	SDUSD
La Jolla Elementary School	1111 Marine Street	SDUSD
La Mirada Elementary	222 Avenida De La Madrid	SYESD
Lewis Middle School	5170 Greenbrier Avenue	SDUSD
Mann Middle School	4345 54th Street	SDUSD
Marshall Middle School	11778 Cypress Canyon Road	SDUSD

**City of San Diego Park and Recreation Department
Joint Use Agreement Locations and School Districts**

Joint Use Site	Location	School District
Marston Middle School	3799 Clairemont Drive	SDUSD
Mason Elementary School	10340 San Ramon Drive	SDUSD
Miramar Community College	10440 Black Mountain Rd.	SDCCCD
Mission Bay High School	2475 Grand Avenue	SDUSD
Nicoloff Elementary School	1177 Howard Avenue	SBUESD
North Park Elementary School	4041 Oregon Street	SDUSD
Ocean Beach Elementary School	4741 Santa Monica Avenue	SDUSD
Pacific Beach Elementary	1234 Tourmaline Street	SDUSD
Pacific Beach Middle School	4676 Ingraham Street	SDUSD
Parks, Rosa Elementary School	4510 Landis Street	SDUSD
Penn Elementary School	2797 Utica Drive	SDUSD
Pershing Middle School	8204 San Carlos Drive	SDUSD
Sage Canyon Elementary School	3500 Harvest Run Drive	DMUESD
San Diego High School	1405 Park Blvd.	SDUSD
SD School of Creative and Performing Arts	2425 Dusk Drive	SDUSD
Scripps, E. B., Elementary School	10380 Spring Canyon Road	SDUSD
Scripps Sr. High School	10410 Treena Street	SDUSD
Serra Sr. High School	5156 Santo Road	SDUSD
Sherman Elementary School	450 24th Street	SDUSD
Solana Highlands Elementary School	3520 Long Run Drive	SBSD
Spreckels Elementary School	6033 Stadium Street	SDUSD
Standley Middle School	6298 Radcliff Drive	SDUSD
Tierrasanta Elementary School	5450 La Cuenta Drive	SDUSD
Torrey Pines Elementary School	8350 Cliffridge Avenue	SDUSD
Valencia Park Elementary School	5880 Skyline Drive	SDUSD
Vista Grande Elementary School *	5606 Antigua Boulevard	SDUSD
Walker Elementary School	9225 Hillery Drive	SDUSD
Wangenheim Middle School	9230 Gold Coast Drive	SDUSD
Washington Elementary School	1734 Union Street	SDUSD
Wilson Middle School	3838 Orange Avenue	SDUSD
Zamorano (Bay Terraces #6) Elementary School	Tooma and Goode Streets	SDUSD

* Pending approval.

DMUESD: Del Mar Unified Elementary School District
 PUSD: Poway Unified School District
 SBSD: Solana Beach School District
 SBUESD: South Bay Union Elementary School District
 SDCCCD: San Diego Community College District
 SDUSD: San Diego Unified School District
 SYESD: San Ysidro Elementary School District