

CITY OF SAN DIEGO
M E M O R A N D U M

DATE: November 5, 2008

TO: PARK AND RECREATION DEPARTMENT EMPLOYEES

FROM: Stacey LoMedico, Park and Recreation Director

SUBJECT: Fiscal Year 2009 Proposed Mid Year Reductions for Park and Recreation Department

On November 5, 2008, the Mayor proposed a Fiscal Year 2009 Mid Year Reduction Plan to the Budget and Finance Committee for consideration, which addresses the \$43 million shortfall. While some details are not yet available, I want to share with you the General Fund mid year reduction impacts.

The Mayor's proposal includes 49.23 full-time equivalent (FTE) reductions to the Park and Recreation Department. The following is a list of those classifications:

Division	Class #	Position Title	FTE	Section
CP I	1131	Area Manager II	(1.00)	Recreation Centers
CP II	1131	Area Manager II	(1.00)	Recreation Centers
CP I	1192	Assistant Center Director	(1.00)	Recreation Centers
CP I	1192	Assistant Center Director	(2.00)	Recreation Centers
CP II	1192	Assistant Center Director	(4.25)	Recreation Centers
DRP	1192	Assistant Center Director	(2.00)	Balboa Park Activity Center/Morley Field/Municipal Gym
Admin	2181	Assistant Director	(1.00)	Administrative Services
DRP	1440	Equipment Operator II	(2.00)	Mission Bay Park
DRP	14671	Grounds Maintenance Worker I - H	(0.19)	Mission Bay and Shoreline Parks
CP I	1468	Grounds Maintenance Worker II	(1.10)	Recreation Centers
CP II	1468	Grounds Maintenance Worker II	(0.50)	Recreation Centers
DRP	1468	Grounds Maintenance Worker II	(2.00)	Coastal Park View/Beach Access
DRP	1468	Grounds Maintenance Worker II	(1.19)	Mission Bay and Shoreline Parks
OS	1468	Grounds Maintenance Worker II	(1.00)	Los Peñasquitos/Black Mountain
CP II	19361	Pool Guard II - H	(1.00)	Pool Operations
CP I	17941	Recreation Aide - H	(0.40)	Recreation Centers
CP I	1873	Recreation Center Director I	(2.75)	Skate Parks
CP I	1873	Recreation Center Director I	(5.00)	Recreation Centers
CP II	1873	Recreation Center Director I	(2.00)	Skate Parks
CP II	1873	Recreation Center Director I	(5.00)	Recreation Centers
CP I	15651	Recreation Leader I - H	(1.95)	Skate Parks
CP I	15651	Recreation Leader I - H	(3.90)	Recreation Centers
CP II	15651	Recreation Leader I - H	(2.00)	Skate Parks
CP II	15651	Recreation Leader I - H	(3.00)	Recreation Centers
CP II	15311	Recreation Leader II - H	(1.00)	Recreation Centers

Division	Class #	Position Title	FTE	Section
DRP	1919	Supervising Custodian	(1.00)	Balboa Park
		Total General Fund	(49.23)	

Reductions include:

- Temporary closure of ten facilities: Adams, Azalea, Black Mountain Gym, Cabrillo, Cadman, Lopez Ridge, Penn, Presidio, Stockton and Tecolote. Mid-City will now be operated by City Heights.
- Reduction in staffing and operating hours of 11 recreation centers
- Reduction in staffing and operating hours for the Balboa Park Activity Center, Muni Gym and Morley Field
- Elimination of staff supervision at skate parks
- Elimination of fire rings in Mission Bay Park
- Winter closure of various restrooms in Mission Bay Park from November to April
- Elimination of maintenance in coastal public rights-of-way, coastal park view areas and beach access ways
- Elimination of the competitive level swim team
- Elimination of the Assistant Park and Recreation Director
- Reduction in supervision of custodial staff in Balboa Park
- Reduction in open space maintenance
- Reduction in the Department's Grant Matching Program (non-personnel only)
- Reduction in security services at various sites (non-personnel only)
- Reduction of power washing and sweeping at Ocean Beach Pier (non-personnel only)
- Reduction of outdoor restroom maintenance and closure of some restrooms in Balboa Park (non-personnel only)

This will be a process similar to the annual budget process in which the City Council must approve the mid year proposals. Additional details will be provided once they become available. I encourage you to follow City Council discussions as they take place (November 12 and November 19).

The reductions were very difficult to determine and it causes me great distress knowing that you or your co-workers face an uncertain future. However, we have the arduous task of providing services within our limited resources.

I am grateful beyond words for your continued dedication to the users of our recreation programs, parks, and facilities, and I am extremely proud to be a part of the Park and Recreation department.



Stacey LoMedico
Park and Recreation Director