Other Council Memo Service Priorities

Attachment 1

OTHER COUNCIL MEMO PRIORITIES	
Service Priority	**Add'l. Cost**
Restore all Brownouts by 7/1/11	$ 2,800,000
Use WTC Proceeds for road repairs	2,500,000
Fully fund SRM module (One-time)	2,100,000
Proactive Code Compliance program	1,500,000
Hazmat Cleanup crew	500,000
Restore 3 lifeguard positions	300,000
Mission Trails restorations	181,000
Addition of 0.50 City Auditor	83,930
Fully restore Lifeguard training	40,000
Fund residents survey of City services	30,000
Fully Restore funding for Fire Pits	29,165
Mission Trails Regional Park open space (One-time)	TBD
Total Service Priorities	**$ 10,064,095**