



City of San Diego
Park and Recreation Department
2013 Unfunded Park Improvements List

February, 2013

LISTINGS ARRANGED BY:

POPULATION BASED PARKS

Council District 1 (CD1)
Council District 2 (CD2)
Council District 3 (CD3)
Council District 4 (CD4)
Council District 5 (CD5)
Council District 6 (CD6)
Council District 7 (CD7)
Council District 8 (CD8)
Council District 9 (CD9)

DEVELOPED REGIONAL PARKS

Balboa Park (BP)
Presidio & Mission Hills Parks (PMH)
Mission Bay Park (MBP)
Shoreline Parks (SLP)

OPEN SPACE/MAD PARKS

Open Space Parks (OS)
Maintenance Assessment District Parks (MAD)

Use the Bookmarks tab at the left to navigate to listings by Council District or Operating Division.

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 Charles Daniels, 619-533-6597



LIST OF UPDATES

February 20, 2013: Moved Sunshine Berardini to Council District 9.

September 20, 2013: Added ADA sidewalks to Robb Field, Mission Bay Park.

INTRODUCTION

The Unfunded Park Improvements List is a compendium of improvements for properties maintained and operated by the City of San Diego's Park and Recreation Department. Parks included in this document include population based parks (neighborhood and community parks), developed regional parks such as Balboa Park and Mission Bay Park, Open space parks such as Mission Trails and Tecolote Canyon and parks maintained by maintenance assessment districts.

The listings in this document were gathered from Park and Recreation advisory bodies (recreation councils, area committees, citizen advisory committees) and Park and Recreation Department staff to identify desired or needed improvements in the City's park system. Some listings are carried over from previous lists while many are new additions for 2013.

This document is intended to be a general guideline to identify potential projects as funding becomes available through various sources. It is not intended to be a comprehensive listing of park needs.

2013 Unfunded Park Improvements - Council District 1

ADA=Americans with Disabilities Act		CAC=Citizens Advisory Committee		CD=Council District		P&R=Staff			
BPC=Balboa Park Committee		CDBG=Community Development Block Grant		MBPC=Mission Bay Park Committee		RC=Recreation Council			
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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Ashley Falls Neighborhood Park: 13030 Ashley Falls Drive	1	Carmel Valley	Install shade structure over picnic area.	No	No	B	2010	RC	
Ashley Falls Neighborhood Park: 13030 Ashley Falls Drive	1	Carmel Valley	Increase field maintenance at all locations, to include aeration, fertilization and upgrade of the irrigation system.	No	No	B	2010	RC	
Ashley Falls Elementary School:	1	Carmel Valley	No projects proposed.		No				
Bird Rock Elementary School: 5371 La Jolla Hermosa Ave	1	La Jolla	No projects proposed.		No				Property owned by San Diego Unified School District.
Bird Rock Neighborhood Park: 5371 La Jolla Hermosa Ave	1	La Jolla	No projects proposed.		No				
Carmel Creek Elementary School:	1	Carmel Valley	No projects proposed.		No				
Carmel Creek Neighborhood Park: 4260 Carmel Center Road	1	Carmel Valley	Install shade structure over picnic areas.	No	No	C	2010	RC	
Carmel Creek Neighborhood Park: 4260 Carmel Center Road	1	Carmel Valley	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2010	RC	
Carmel Creek Neighborhood Park: 4260 Carmel Center Road	1	Carmel Valley	Install artificial turf on small field.	No	No	E	2010	RC	

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Carmel Del Mar Elementary School:	1	Carmel Valley	No projects proposed.		No				
Carmel Del Mar Neighborhood Park: 12345 Carmel Park Drive	1	Carmel Valley	Field Renovation, Drainage Installation, and regrade / level the playing field. (3.82 ac).		No	C	1997	RC	
Carmel Del Mar Neighborhood Park: 12345 Carmel Park Drive	1	Carmel Valley	Install shade structure over picnic area.	No	No	C	2010	RC	
Carmel Del Mar Neighborhood Park: 12345 Carmel Park Drive	1	Carmel Valley	Upgrade of the irrigation system.	No	No	B	2010	RC	Increased maintenance is not an unfunded park improvement.
Carmel Del Mar Neighborhood Park: 12345 Carmel Park Drive	1	Carmel Valley	Renovate Comfort Station to multi person service with no lock in ability.	No	No	C	2010	RC	
Carmel Mission Neighborhood Park: Carmel Country & Carmel Mission	1	Carmel Valley	No projects proposed.		No				
Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	Install shade structure(s) over picnic area(s).	No	No	C	2010	RC	Cost range is per structure.
Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	Install artificial turf on both fields (priority lower field).	No	No	F	2010	RC	
Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	Upgrade of the irrigation system.	No	No	B	2010	RC	

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Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	Install an arena for sports such as indoor soccer, box lacrosse, roller hockey and field hockey. Area west of the parking lot.	No	No	E	2010	RC	
Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	Install cover for proposed arena.	No	No	C	2010	RC	
Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	Convert amphitheatre to skate park for unsupervised activity.	No	No	D	2010	RC	
Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	Install solar panels on the recreation center.	No	No	D	2010	RC	
Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	Replaster pool surfaces.	No	No	C	2013	P&R	
Carmel Valley Community Park: 3777 Townsgate Drive	1	Carmel Valley	New off-leash area, top of bank at west edge of park.	No	No	C	2013	RC	
Carmel View Mini-park: Valley Centre Dr. & Carmel View Dr.	1	Carmel Valley	No projects proposed.		No				
Cliffridge Neighborhood Park: 8311 Cliffridge Ave.	1	La Jolla	No projects proposed.		No				
Corridor Neighborhood Park:	1	Carmel Valley	No projects proposed.		No				

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Crest Canyon Neighborhood Park: Del Mar Road & Crest Way	1	Torrey Pines	Prepare a general development plan for the undeveloped park.	No	No	C	2013	P&R	
Crest Canyon Neighborhood Park: Del Mar Road & Crest Way	1	Torrey Pines	Develop park per general development plan (see above).	No	No	F	2013	P&R	
Del Mar Mesa Neighborhood Park: Carmel Mountain Rd. & Duck Pond Lane	1	Del Mar Mesa	Implement approved General Development Plan.	No	No	F	2013	P&R	Construction documents have been prepared.
Del Mar Trails Neighborhood Park:	1	Carmel Valley	No projects proposed.		No				
Doyle Community Park: 8175 Regents Road	1	University	Additional security lighting around the park, at tot lot and at front of rec. center.	No	No	C	2005	P&R	Amended description and cost range for 2013.
Doyle Community Park: 8175 Regents Road	1	University	Upgrade the northeastern tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	C	2010	RC	Project #2
Doyle Community Park: 8175 Regents Road	1	University	Upgrade the two main southern tot lots to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2010	RC	Project #3, replaces current tot lot project on UPI list.
Doyle Community Park: 8175 Regents Road	1	University	Re-roof the recreation center building.	Yes	No	D	2010	P&R	Project #1

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Doyle Community Park: 8175 Regents Road		1	University	Multiple improvements to area in and around Dog Park regarding sidewalk slope and turn radius, replacement of/or access to benches and shade shelters, and evaluation of parking on the access road adjacent to dog park area.	No	Yes	C	2013	P&R	Multiple complaints that large dog area of dog park is not accessible based on sidewalk slope, entrance slope and turn radius, etc. There are also accessible elements in small dog area that are not accessible or available in the large dog area. Designated disabled parking is also not available.
Doyle Community Park: 8175 Regents Road		1	University	Resurface and restripe parking lot.	Yes	No	B	2013	RC	
Doyle Community Park: 8175 Regents Road		1	University	Install shade structure and seating in large and small dog park	No	No	B	2013	RC	
Doyle Elementary School: 3950 Berino Court		1	University	No projects proposed.		No				Property owned by San Diego Unified School District.
Gonzales Canyon Neighborhood Park:		1	Pacific Highlands Ranch	No projects proposed.		No				Developer built park in progress as of 2012.
La Jolla Athletic Area: 4100 Torrey Pines Road		1	La Jolla	No projects proposed.		No				
La Jolla Community Park: 615 Prospect Street		1	La Jolla	Install new floors for this historic 90-year old building.	Yes	No	B	2013	RC	Project description revised for 2013.
La Jolla Community Park: 615 Prospect Street		1	La Jolla	Replace existing tot lots (2) with one new modern/accessible tot lot.	Yes	No	E	2013	RC	Possible reconfiguration of existing planters, turf areas, and basketball courts.

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La Jolla Community Park: 615 Prospect Street	1	La Jolla	Remodel existing restrooms.	Yes	No	D	2013	RC	Building 100 years old in 2015.
Laureate Mini-park:	1	La Jolla	Add seating benches, table, and one (1) picnic shelter.	Yes	No	C	2013	CAC	La Jolla Shores Association. Park originally anticipated to be redeveloped.
Marcy Neighborhood Park: 5504 Stresemann Street	1	University	Upgrade tot lot equipment and surface to meet State & Federal accessibility and safety guidelines.	Yes	No	E	2010	RC	
Marcy Neighborhood Park: 5504 Stresemann Street	1	University	Additional security lighting around park and tot lot.	No	No	B	2013	RC	
Neighborhood 8 Neighborhood Park:	1	Carmel Valley	No projects proposed.		No				Funding available for park but there are access issues.
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Dog Park - improve existing drainage to eliminate safety issues (flooding).	Yes	No	A	2010	RC	1. Existing drainage inadequate, irrigation or rain cause the dog park areas to flood, clay in surface very slippery
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Dog Park - install permanent seating, and shade structure.	No	No	B	2010	RC	2. The public has asked for both shade and seating.
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Build additional Comfort Station.	No	No	D	2010	RC	3. Site has only one comfort station for 32 acres, restrooms in library and recreation center not open when staff is not present.
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Build cover storage area behind recreation center next to patio.	No	No	A	2010	RC	4. Building has inadequate storage for maintenance equipment.

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Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Install lighting behind lighted back stop.	No	No	B	2010	RC	5. Public has requested the area be lit.
Nobel Athletic Area: Nobel Drive at Judicial Drive	1	University	Add Soccer lighting.	No	No	D	2010	RC	6. Noble is heavily used by soccer groups, public has requested such lighting.
Ocean Air Community Park: Fairport Way & E. Ocean Air Drive	1	Carmel Valley	Renovate comfort station to multi-person service with no lock-in ability.	No	No	D	2013	P&R	
Ocean Air Elementary School:	1	Carmel Valley	No projects proposed.		No				
Sage Canyon Elementary School:	1	Carmel Valley	No projects proposed.		No				
Sage Canyon Neighborhood Park: 5252 Harvest Run Drive	1	Carmel Valley	Upgrade of the irrigation system.	No	No	B	2010	RC	
Sage Canyon Neighborhood Park: 5252 Harvest Run Drive	1	Carmel Valley	Install shade structure(s) by tot lot with more picnic tables.	No	No	C	2013	RC	
Solana Highlands Elementary School:	1	Carmel Valley	No projects proposed.		No				
Solana Highlands Neighborhood Park: 3520 Long Run Drive	1	Carmel Valley	Install shade structure(s) over picnic area.	No	No	C	2010	RC	Cost range per location.

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Solana Highlands Neighborhood Park: 3520 Long Run Drive	1	Carmel Valley	Install new ADA comfort station for complete access. (Existing CS is on school property)	No	No	E	2010	RC	
Solana Highlands Neighborhood Park: 3520 Long Run Drive	1	Carmel Valley	Upgrade of the irrigation system.	No	No	B	2010	RC	
Spreckels Elementary School: 6033 Stadium St	1	University	No projects proposed.		Yes				Property owned by San Diego Unified School District.
Standley Community Park: 3585 Governor Dr	1	University	Replace gym floor.	Yes	No	B	2010	RC	
Standley Community Park: 3585 Governor Dr	1	University	Expand the parking lot.		No	C	1997	RC	
Standley Community Park: 3585 Governor Dr	1	University	Design and construct a multipurpose room addition to recreation center.		No	D	1997	RC	
Standley Community Park: 3585 Governor Dr	1	University	Upgrade ballfield lighting.		No	D	1997	RC	
Standley Middle School: 6298 Radcliff Dr	1	University	No projects proposed.		No				Property owned by San Diego Unified School District.
Starkey Mini-park: 6707 Draper Avenue	1	La Jolla	No projects proposed.		No				

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Torrey Hills Neighborhood Park: 4262 Calle Mejillones	1	Torrey Hills	Install shade structure(s) over picnic area(s)	No	No	C	2010	RC	Cost range is per structure.
Torrey Hills Neighborhood Park: 4262 Calle Mejillones	1	Torrey Hills	Install artificial turf on the small field.	No	No	E	2010	RC	
Torrey Hills Neighborhood Park: 4262 Calle Mejillones	1	Torrey Hills	Upgrade of the irrigation system.	No	No	B	2010	RC	
Torrey Pines Elementary School: 8350 Cliffridge Ave	1	La Jolla	No projects proposed.		No				Property owned by San Diego Unified School District.
Torrey Pines City Park: 2800 Torrey Pines Scenic Drive	1	La Jolla	Implement approved General Development Plan.	No	No	F	2013	P&R	GDP completed as of 2013.
Union Place Circle Mini-park: 1215 Union Place Circle	1	La Jolla	No projects proposed.		No				
University Gardens Neighborhood Park: 6431 Gullstrand St.	1	University	Acquire 14 acres of undeveloped land adjacent to park. Currently owned by Public Utilities Department.	No	No	F	2010	RC	Water Dept attempting to sell land. Rec Council wants land preserved.
University Village Neighborhood Park: 7150 Florey Street	1	University	Design and install a tot lot near Cather Avenue.		No	D	2005	RC	Partially funded as of 2010.
Via Del Norte Mini-park: 407 Via Del Norte	1	La Jolla	No projects proposed.		No				

2013 Unfunded Park Improvements - Council District 2

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Alcott Elementary Joint Use Area: 4680 Hildago Avenue	2	Clairemont Mesa	Upgrade and enlarge tot lot to meet State and Federal accessibility and safety guidelines	No	No	D	2010	P&R	Property owned by San Diego Unified School District.
Alcott Elementary Joint Use Area: 4680 Hildago Avenue	2	Clairemont Mesa	Remove existing turf in athletic area, relocate drain and install new irrigation system and turf	Yes	No	D	2010	P&R	Property owned by San Diego Unified School District.
Alcott Elementary Joint Use Area: 4680 Hildago Avenue	2	Clairemont Mesa	Install shade structure for tot lot.	No	No	C	2013	P&R	
Bay View Terrace Elementary School:	2	Pacific Beach	Install ballfield lights on baseball and multipurpose fields.	No	No	D	2013	RC	This would allow for increased use by the community.
Brighton Neighborhood Park:	2	Ocean Beach	No projects proposed.		No				
Cabrillo Elementary School: 3120 Talbot Street	2	Peninsula	No projects proposed.		No				Property owned by San Diego Unified School District.
Cabrillo Neighborhood Park North: 3232 Trumbull Street	2	Peninsula	Automate irrigation system.	Yes	No	B	2003	RC	
Cabrillo Neighborhood Park North: 3232 Trumbull Street	2	Peninsula	Repair and resurface pathway and stairs.	Yes	No	C	2003	RC	
Cabrillo Neighborhood Park South: 1023 Leroy Street	2	Peninsula	Automate irrigation system.	Yes	No	B	2003	RC	

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Cabrillo Neighborhood Park South: 1023 Leroy Street	2	Peninsula	Repair and resurface pathway and stairs.	Yes	No	C	2003	RC	
Cabrillo Recreation Center: 3051 Canon St	2	Peninsula	Remodel recreation center facility to enlarge administrative office and add a storage area.	Yes	No	D	1999	RC	Property owned by San Diego Unified School District.
Cabrillo Recreation Center: 3051 Canon St	2	Peninsula	Re-roof comfort station.	Yes	No	B	2003	RC	Property owned by San Diego Unified School District.
Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Construct trash and greenery enclosure.	No	No	A	2003	P&R	
Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Enlarge tennis and basketball courts to regulation standards.	No	No	D	97/05	RC	Requires removing existing tree and encroaching on field. Add basketball court in '05, to original request.
Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Remodel recreation center to add 400 square feet for community needs.	Yes	No	C	1997	RC	
Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Provide additional parking.	No	No	C	2003	RC	
Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Provide additional security/safety lighting in the back area of the park, near the leash-free dog area.	No	No	C	2003	RC	
Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Provide three level accessible drinking fountains for the leash free area and two ADA drinking fountains for the ballfields.	No	No	B	2010	RC	Revision to existing request.

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Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2010	P&R	
Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Replace windows that have not been replaced with double pane windows.	Yes	No	A	2010	P&R	
Cadman Community Park: 4280 Avati Drive	2	Clairemont Mesa	Add one addition piece of tot lot equipment and a shade structure.	Yes	No	D	2010	P&R	
Cadman Elementary School: 4370 Kamloop Avenue	2	Clairemont Mesa	No projects proposed.		No				Property owned by San Diego Unified School District.
Capehart Off-leash Dog Park: Soledad Mtn. Road north of Pacific Beach Drive	2	Pacific Beach	No projects proposed.						
Cleator, Bill Community Park: 2312 Famosa Boulevard	2	Peninsula	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	E	2001	RC	
Collier Neighborhood Park: 2351 Soto Street	2	Ocean Beach	No projects proposed.	Yes	No	D	2001	RC	Tot lot removed.
Color Mini-park: Los Altos Road south of Kate Sessions Way	2	Pacific Beach	No projects proposed.						Property may be sold; unsuitable for park development.
Crown Point Elementary School: 4033 Ingraham Street	2	Pacific Beach	No projects proposed.		No				Property owned by San Diego Unified School District.

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Dana Center/Elementary School: 1775 Chatsworth Boulevard	2	Peninsula	No projects proposed.		No				Property owned by San Diego Unified School District.
Marston Middle School: 3799 Clairemont Drive	2	Clairemont Mesa	Design and install an irrigation system and turf outfield area of joint use field.	Yes	No	E	1997	RC	Property owned by San Diego Unified School District.
Marston Middle School: 3799 Clairemont Drive	2	Clairemont Mesa	Upgrade existing ballfield lighting.	No	No	C	2010	RC	Revision to existing item from 2003.
Marston Middle School: 3799 Clairemont Drive	2	Clairemont Mesa	Install additional Musco lights to multi-purpose field contingent on the field getting turfed.	No	No	D	2010	RC	
McCall Street Mini Park: east end of McCall Street	2	Peninsula	No projects proposed.		No				
Mission Bay High School: 2475 Grand Avenue	2	Clairemont Mesa	No projects proposed.		No				Property owned by San Diego Unified School District.
NTC Park: Cushing Rd. between Farragut Rd. & Chauncey Rd.	2	Peninsula	Develop aquatics complex.	No	No	F	2013	P&R	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Refinish gym floor.	Yes	No	B	2003	FM	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Provide additional security lighting.	No	No	B	1999	AC	

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BPC=Balboa Park Committee		CDBG=Community Development Block Grant		MBPC=Mission Bay Park Committee		RC=Recreation Council			
Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million			
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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Upgrade the existing lighting at the softball fields and basketball courts.	Yes	No	C	1999	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Provide security cameras.	No	No	B	2005	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Provide more ventilation in the gymnasium.	Yes	No	A	1999	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Replace and automate existing irrigation system.	Yes	No	C	99/05	RC	Add automation of irrigation system, in '05 request.
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Replace existing flooring throughout recreation center. Includes sub-floor repair in activity room.	Yes	No	C	2003	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Replace existing windows and hardware throughout recreation center.	Yes	No	B	2003	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	Repair and repave asphalt play and parking areas.	Yes	No	B	2003	RC	
Ocean Beach Community Park: 4726 Santa Monica Ave.	2	Ocean Beach	5000 S.F. addition to the Recreation Center for community meeting room, senior citizen meeting & activity room and children's activity room.	No	No	D	2003	RC	
Ocean Beach Elementary School: 4741 Santa Monica Ave.	2	Ocean Beach	Upgrade existing irrigation system.	Yes	No	C	2003	RC	

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Ocean Beach Gateway Mini-park:	2	Ocean Beach	Complete Phase III of park development.	No	Yes	C	2013	P&R	
Pacific Beach Community Park: 1405 Diamond St	2	Pacific Beach	Replace the irrigation system for the north side and west side areas.	Yes	No	B	1999	RC	
Pacific Beach Community Park: 1405 Diamond St	2	Pacific Beach	Upgrade the existing three light poles to add security lighting.	Yes	Yes	B	2001	P&R	
Pacific Beach Elementary School: 1234 Tourmaline Street	2	Pacific Beach	No projects proposed.		No				Property owned by San Diego Unified School District.
Pacific Beach Middle School: 4676 Ingraham St	2	Pacific Beach	Upgrade irrigation system in joint use field.	Yes	No	C	2004	P&R	Property owned by San Diego Unified School District.
Pacific Beach Middle School: 4676 Ingraham St	2	Pacific Beach	Re-construct two existing concrete ramps to meet disabled access requirements, and stripe for disabled parking.	No	No	C	2005	P&R	Property owned by San Diego Unified School District.
Plumosa Park: Plumosa Drive at Chatsworth Boulevard	2	Peninsula	Renovate and automate existing irrigation system.	Yes	No	C	2005	RC	
Point Loma Community Park: 1049 Catalina Boulevard	2	Peninsula	Install automatic irrigation system for portions of park watered by hand.	Yes	No	C	2003	RC	
Point Loma Community Park: 1049 Catalina Boulevard	2	Peninsula	Construct an outdoor comfort station with 2-3 stalls for men and women.	No	No	D	2003	RC	

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Point Loma Community Park: 1049 Catalina Boulevard	2	Peninsula	Provide disabled accessible paths of travel into park.	No	No	C	2003	RC			
Saratoga Neighborhood Park:	2	Ocean Beach	No projects proposed.		No						
Sessions, Kate O. Memorial Park: 5115 Soledad Road	2	Pacific Beach	Design and construct a picnic shelter, BBQ grills and hot coal containers.	No	No	C	1999	RC			
Silver Terrace Mini Park: 5500 Friars Road	2	Linda Vista	Design and construct a gazebo at the picnic area.	No	No	C	2003	RC			
South Clairemont Community Park: 3605 Clairemont Drive	2	Clairemont Mesa	Provide 80 additional parking spaces along Clairemont Drive.	No	No	D	1970	RC			
South Clairemont Community Park: 3605 Clairemont Drive	2	Clairemont Mesa	Renovate irrigation system.	Yes	No	C	1999	RC			
South Clairemont Community Park: 3605 Clairemont Drive	2	Clairemont Mesa	Reconstruct basketball/tennis court area using concrete. Increase size to regulation. Include lighting.	Yes	Yes	D	2013	P&R			
South Clairemont Community Park: 3605 Clairemont Drive	2	Clairemont Mesa	Upgrade tot lot to meet State and Federal accessibility safety guidelines.	Yes	Yes	D	2013	P&R			
South Clairemont Community Park: 3605 Clairemont Drive	2	Clairemont Mesa	Replaster pool surface	Yes	Yes	C	2013	P&R			

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Tecolote Community Park: 4675 Tecolote Road	2	Linda Vista	Install sports lighting at multi-purpose field.	No	No	D	2010	RC	Revision
Tecolote Community Park: 4675 Tecolote Road	2	Linda Vista	Complete the sidewalk and stairway construction.	No	No	D	2001	RC	
Tecolote Community Park: 4675 Tecolote Road	2	Linda Vista	Upgrade tot lot to meet State and Federal accessibility safety guidelines.	No	No	D	2010	P&R	
Western Hills Park: 4810 Kane Street	2	Clairemont Mesa	Provide shade structure for the tot lot.	No	No	B	2010	P&R	

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32nd Street Mini-park: 4105 Gamma Street	3	Greater North Park	No projects proposed.						
Adams Elementary School: 4672 35th Street	3	Normal Heights	No projects proposed.		No				Property owned by San Diego Unified School District.
Adams Community Park:	3	Normal Heights	Addition of lighting to basketball courts.	No	No	C	2010	RC	
Adams/Normal Heights: vacant and publicly owned land	3	Normal Heights	Expansion of East Wilson Avenue and South Madison Avenue	No	No	E	2010	RC	
Amici Park/Washington Elementary School:	3	Centre City	No projects proposed.						Property may be removed from joint use status.
Birney Elementary School:	3	Uptown	New electronic marquee.	No	No	A	2010	RC	
Birney Elementary School:	3	Uptown	Ballfield lighting with security lights for events.	No	No	C	2010	RC	
Birney Elementary School:	3	Uptown	Picnic tables and benches.	No	No	A	2010	RC	
Birney Elementary School:	3	Uptown	Entrance to future annex of recreation facility.	No	No	D	2010	RC	

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Cedar Ridge Mini-park: 1700 Pentucket Avenue	3	Greater North Park	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	
Children's Museum Park:	3	Centre City	No projects proposed.						
Davis, Wm. Heath House: 4th Avenue and Island Street	3	Centre City	No projects proposed.		No				
El Campo Santo: San Diego Ave at Arista St	3	Old San Diego	No projects proposed.		No				
G Street Mini-park:	3	Centre City	No projects proposed.						
Garfield Elementary School:	3	Greater North Park	No projects proposed.						
Grant Elementary School: 1425 Washington Place	3	Uptown	No projects proposed.		No				Ground lease of 6-6 facility.
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Refinish (replace?) gym floor.	Yes	Yes	A	2003	P&R	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Renovate kitchen and craft room.	Yes	Yes	F	2010	RC	

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Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Removal and installation of new exterior security windows and window bars to entire building.	Yes	Yes	C	2010	RC	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Installing video security system for interior and exterior of building.	No	Yes	B	2010	RC	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Replacing linoleum flooring throughout recreation center.	Yes	Yes	A	2010	RC	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Resurface asphalt around perimeter of facility.	Yes	Yes	B	2010	RC	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Irrigation system renovation.	Yes	Yes	C	2010	RC	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Resurface exterior athletic courts.	Yes	Yes	B	2010	RC	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Resurface parking lots.	Yes	Yes	B	2010	RC	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Install new outdoor basketball goals (posts, backboards, rims).	Yes	Yes	A	2010	RC	
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Install an enclosed trash/recycling sorter.	No	Yes	A	2010	RC	

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Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Expand Senior Center into shuffle board court.	No	Yes	E	2013	RC	Creates more programming and meeting room space.
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Install solar panels on facility.	No	Yes	D	2013	RC	Create pilot solar energy facility which would be totally green.
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Replace interior gym score board and retractable backboards.	Yes	Yes	A	2013	RC	Gym equipmet parts no longer available.
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Upgrade facility expanding usable programming area by developing a second floor with meeting and game rooms.	No	Yes	F	2013	RC	Retains character of present facility.
Golden Hill Community Park: 26th Street	3	Greater Golden Hill	Install 3 electric vehicle charging stations in main parking lot.	No	Yes	A	2013	RC	Encourages green development.
Horton Plaza Park: Broadway - 3rd to 4th Ave.	3	Centre City	No projects proposed.		No				
Jefferson Elementary School: 3770 Utah Street	3	North Park	No projects proposed.		Yes				
Kenmore Terrace Mini-park: Kenmore Terrace	3	Normal Heights	No projects proposed.		Yes				
King Promenade: Columbia St. to Union St.	3	Centre City	No projects proposed.		No				

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Laurel Street Mini-park: SW Corner Laurel and State	3	Uptown	Prepare General Development Plan for park site.	No	No	C	2013	P&R	
Laurel Street Mini-park: SW Corner Laurel and State	3	Uptown	Develop park site in accordance with the approved general development plan (see above).	No	No	E	2013	P&R	
Marina Linear Park: 1st Street to 3rd Street at trolley line	3	Centre City	No projects proposed.						
Montclair Park: SE of Nile and Quince St.	3	Greater North Park	No projects proposed.		No				
North Mountain View Mini-park: 3386 N. Mountain View Drive	3	Mid City	No projects proposed.		Yes				
Normal Heights Elementary School:	3	Normal Heights	No projects proposed.						
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Acquire Folsom Tennis Club land.	No	No	F	2005	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Remove Senior Center and relocate Senior Programs to "Renaissance at North Park Redevelopment" project.	No	Yes	C	1997/ 2005	RC	
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Expand the multi-generational center to include a multi-use center.	No	Yes	E	1997/ 2005	RC	

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North Park Community Park: 4044 Idaho Street	3	Greater North Park	Convert security lighting from low pressure to high pressure sodium or induction.	Yes	Yes	C	2001	RC	Funding procured; in progress as of January '06.		
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Redesign covered/enclosed patio area between tennis courts and recreation building.	No	Yes	C	2003	RC			
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Upgrade plumbing and heating at the recreation and adult center.	Yes	Yes	C	2003	RC			
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Expand recreation center's security system to Social and Craft Room Building.	No	Yes	A	2005	RC			
North Park Community Park: 4044 Idaho Street	3	Greater North Park	Add additional outdoor security lighting to North Park Recreation Center.	No	Yes	B	2005	RC			
North Park Mini-park:	3	Greater North Park	No projects proposed.								
North Park ALBA School: 4041 Oregon Street	3	Greater North Park	No projects proposed.		Yes			RC	Property owned by San Diego Unified School District.		
Old Trolley Barn Park: 1915 Carmelina Drive	3	Uptown	Repair erosion and plant fire resistant landscaping under the bridge.	Yes	Yes	A	2003	RC			
Old Trolley Barn Park: 1915 Carmelina Drive	3	Uptown	Build a permanent stage at least 32' x 16' (size of a Show Mobile) for concerts & other special events).	No	Yes	B	2005	RC	Existing electrical source needs modification to accommodate this venue.		

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Olive Street Mini-park:	3	Uptown	Complete development of the park site per the approved general development plan.	No	No	E	2013	P&R	Funding available for design and first phase of development.		
Pantoja Park: 524 'G' Street	3	Centre City	No projects proposed.		No						
Park de la Cruz: 3901 Landis Street	3	City Heights	No projects proposed.		Yes						
Presidio Community Park: 3335 Taylor Street	3	Old Town San Diego	Refinish gym floor.	Yes	No	A	2003	RC			
Presidio Community Park: 3335 Taylor Street	3	Old Town San Diego	Replace old windows and hardware throughout recreation center.	Yes	No	B	2003	RC			
Presidio Community Park: 3335 Taylor Street	3	Old Town San Diego	Repair and replace root-damaged sidewalks throughout park.	Yes	No	C	2003	RC			
Presidio Community Park: 3335 Taylor Street	3	Old Town San Diego	Install automatic irrigation system for portions of park watered by hand.	Yes	No	C	2003	RC			
Presidio Community Park: 3335 Taylor Street	3	Old Town San Diego	Resurface two (2) parking lots.	Yes	No	B	2003	RC			
Presidio Community Park: 3335 Taylor Street	3	Old Town San Diego	2000 sq. ft. addition to the recreation center for community meeting room, senior citizen meeting and activity room and children's activity room.	No	No	E	2003	RC			

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Tweet Street Mini-park:		3	Centre City	No projects proposed.		No				
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue		3	Normal Heights	Expand hard courts.	No	Yes	B	2005	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue		3	Normal Heights	Add electrical outlets to the utility poles.	No	Yes	A	2005	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue		3	Normal Heights	Development of Ward Canyon Park to include a skate park.	No	Yes	F	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue		3	Normal Heights	Development of Ward Canyon Park to include a Library.	No	Yes	F	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue		3	Normal Heights	Development of Ward Canyon Park to include a bike path.	No	Yes	B	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue		3	Normal Heights	Development of Ward Canyon Park to include ball fields with turf.	No	Yes	E	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue		3	Normal Heights	Development of Ward Canyon Park to include a teen center.	No	Yes	F	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue		3	Normal Heights	Development of Ward Canyon Park to include a swimming pool.	No	Yes	F	2010	RC	

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Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Development of Ward Canyon park to include a community recreation facility.	No	Yes	F	2010	RC	
Ward Canyon Neighborhood Park: 39th Street south of Adams Avenue	3	Normal Heights	Paint a community mural on storefront.	No	Yes	A	2010	RC	
West Lewis Mini-park: Falcon Street at West Lewis Street	3	Uptown	No projects proposed.						
West Maple Canyon Mini-park:	3	Uptown	No projects proposed.						Project has funding for initial park development.

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Bay Terrace Community Park: 7373 Tooma Street	4	Skyline	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	
Bay Terrace Community Park: 7373 Tooma Street	4	Skyline	Design and construct community center.	No	Yes	F	2010	RC	
Bay Terrace Community Park: 7373 Tooma Street	4	Skyline	Install ball field lighting.	No	Yes	D	2010	RC	
Bay Terrace Community Park: 7373 Tooma Street	4	Skyline	If practical, add sidewalk from Zamarano Elementary School to front parking lot.	No	Yes	A	2010	RC	
Bay Terrace Community Park: 7373 Tooma Street	4	Skyline	Design and install artificial turf.	Yes	Yes	D	2013	RC	
Boone Neighborhood Park: 7201 Bullock Drive	4	Skyline	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Construct a 10,000 square foot multi-generational recreation building.	No	Yes	F	1997	RC	
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Construct two (2) additional 250' ballfields (includes one multi-purpose field).	No	Yes	E	2003	RC	
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Replace roofs on all picnic shelters.	Yes	Yes	C	2010	P&R	Roofs old and in poor condition.

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Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Replace generator at office.	Yes	Yes	A	2010	P&R	Present generator to small.
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Provide security lights around lake.	No	Yes	E	2010	P&R	No security lights.
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Repair scoreboard on baseball field.	Yes	Yes	A	2010	P&R	
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - northeast side of lake.	Yes	Yes	D	2010	P&R	Tot lot priority #1. Retaining wall needed to hold sand, erosion problems.
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - south side of lake.	Yes	Yes	D	2010	P&R	Tot lot priority #2.
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - northwest side of lake.	Yes	Yes	D	2010	P&R	Tot lot priority #3
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - Gloria Mesa area.	Yes	Yes	D	2010	P&R	Tot lot priority #4. Exercise equipment needs replacement as well.
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Bridge connecting North Chollas fields to Chollas Station.	No		D	2013	RC	No walk in entry when raining.
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Prepare a General Development Plan for Chollas Lake.	No		D	2013	RC	The Mr. Bain plan.

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Estimated Cost Ranges:			A = \$0-\$50,000			C = \$100,001-\$250,000			E = \$500,001-\$1 million	
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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:	
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	North Chollas Comfort Station	No		F	2013	RC	Restrooms needed for athletic fields	
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Additional Modules For Fishing Pier.	No		B	2013	RC	Service larger segment of community	
Chollas Lake Community Park: 6350 College Grove Drive	4	Eastern Area	Larger program bin for fishing clinic.	No		B	2013	RC	Service larger segment of community	
Chollas/Mead Elementary School:	4	Encanto	No projects proposed.							
Emerald Hills Neighborhood Park: Bethune Court	4	Southeastern San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	E	2001	P&R		
Emerald Hills Neighborhood Park: Bethune Court	4	Southeastern San Diego	Design and construct a recreation facility.	No	No	F	2005	RC		
Emerald Hills Neighborhood Park: Bethune Court	4	Southeastern San Diego	Replace fixtures and electrical equipment for basketball and tennis court lighting.	Yes	No	C	2001	P&R	Resurfacing of courts completed. Light fixtures and electrical have yet to be completed.	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeastern San Diego	Convert security lighting from low pressure sodium to high pressure sodium or induction.	Yes	Yes	A	2001	RC	WORK SCHEDULED FOR 2012, CDBG LIGHTING UPGRADE PROJECT.	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeastern San Diego	Design and install upgrades to the existing irrigation system.	Yes	Yes	D	2001	RC		

2013 Unfunded Park Improvements - Council District 4

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Encanto Community Park: 6508 Wunderlin Avenue	4	Southeastern San Diego	Design and construct a swimming pool on vacant lot located between 6511-6545 Wunderlin.	No	Yes	F	1985	RC			
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeastern San Diego	Acquire 60th and Broadway parcel for park land.	No	Yes	F	1997	RC			
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeastern San Diego	Security camera system.	No	Yes	C	2003	RC			
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeastern San Diego	Replace fixtures and electrical equipment for basketball and tennis court lighting.	Yes	Yes	C	2001	RC	Resurfacing of courts completed. Light fixtures and electrical have yet to be completed.		
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeastern San Diego	Design and construct a new gazebo.	No		C	2010	RC			
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeastern San Diego	Design and remodel main center office to include new cabinetry and desktop for registration purposes.	Yes		B	2010	P&R			
Gompers Neighborhood Park: 4926 Hilltop Drive	4	Southeastern San Diego	Design and install security lighting on the walkways throughout the park.	Yes	Yes	C	1999	RC			
Imperial Marketplace:	4	Southeastern San Diego	No projects proposed.								
Keiller Neighborhood Park: Lisbon St at Woodrow	4	Skyline - Paradise Hills	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2005	RC			

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Keiller Middle School:	4	Skyline-Paradise Hills	No projects proposed.						
Kennedy, John F. Park: 4825 Ocean View Blvd.	4	Southeastern San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	Must include comfort station upgrade for ADA compliance.
Kennedy, John F. Park: 4825 Ocean View Blvd.	4	Southeastern San Diego	Replace 5,000 square feet of damaged sidewalk.	Yes	Yes	B	2010	RC	
Kennedy/Porter Elementary School:	4	Southeastern San Diego	No projects proposed.						
La Paz Mini-park: San Bernardo Drive	4	Southeastern San Diego	Prepare General Development Plan for park.	No	Yes	C	2013	P&R	
La Paz Mini-park: San Bernardo Drive	4	Southeastern San Diego	Develop the park site per the GDP noted above.	No	Yes	F	2013	P&R	
Lomita Neighborhood Park: 8205 Leucadia Avenue	4	Skyline-Paradise Hills	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	
Lomita Neighborhood Park: 8205 Leucadia Avenue	4	Skyline-Paradise Hills	Make entire park ADA accesible (tot lot, sidewalks within park, picnic benches, etc).	Yes	Yes	E	2013	P&R	Tot lot upgrade part of current UPI. Most recent complaint related to slope of sidewlak from south to north end of the park Also requested sidewalk ramps and curb cuts in north end of park near Norm street, along access road between school and park.

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Martin Luther King Memorial Community Park: 6401 Skyline Drive	4	Southeastern San Diego	Refinish gym floor.	Yes	Yes	B	2003	P&R	
Martin Luther King Memorial Community Park: 6401 Skyline Drive	4	Southeastern San Diego	Repair leaks to the indoor racquetball courts and resurface wall and floors from flood damage.	Yes	Yes	C	2005	P&R	
Martin Luther King Memorial Community Park: 6401 Skyline Drive	4	Southeastern San Diego	Modify existing security lights throughout front parking lot and exterior of the building.	Yes	Yes	C	2005	P&R	
Martin Luther King Memorial Community Park: 6401 Skyline Drive	4	Southeastern San Diego	Modify existing court lights at multi-purpose courts to provide additional coverage to corners of courts; upgrade timer for lights.	Yes	Yes	C	2005	P&R	
Martin Luther King Memorial Community Park: 6401 Skyline Drive	4	Southeastern San Diego	Upgrade southern tot lot to meet State and Federal accessibility and safety guidelines.	Yes		D	2010	RC	
Martin Luther King Memorial Community Park: 6401 Skyline Drive	4	Southeastern San Diego	Design and construct a new gazebo.	No		C	2010	P&R	
Martin Luther King Memorial Community Park: 6401 Skyline Drive	4	Southeastern San Diego	Install ballfield lighting and security lighting for turf area.	No	Yes	C	1997	RC	
Marie Widman Park: 6715 Imperial Ave.	4	Southeastern San Diego	Construct outdoor basketball court.	No	Yes	C	2003	RC	
Marie Widman Park: 6715 Imperial Ave.	4	Southeastern San Diego	Upgrade the tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2003	RC	

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Martin Ave Mini Park: Martin Ave. W of 35th St.	4	Southeastern San Diego	Prepare General Development Plan for park.	No	Yes	C	2013	P&R			
Martin Ave Mini Park: Martin Ave. W of 35th St.	4	Southeastern San Diego	Develop park site in accordance with the approved general development plan (see above).	No	Yes	E	2013	P&R			
Oak Neighborhood Park: 5235 Maple Street	4	Southeastern San Diego	Upgrade comfort station and bring within current city building code at.	Yes	Yes	C	2010	P&R			
Oak Neighborhood Park: 5235 Maple Street	4	Southeastern San Diego	Build picnic shelter at Oak Park.	No	Yes	C	2010	P&R	No picnic shelter in park.		
Oak Neighborhood Park: 5235 Maple Street	4	Southeastern San Diego	Add security lighting to Oak Park, 4 additional poles.	No	Yes	A	2010	P&R	Security lighting to be added to turf area.		
Ocean View Mini-park:	4	Southeastern San Diego	Prepare General Development Plan for park.	No	Yes	C	2013	P&R			
Ocean View Mini-park:	4	Southeastern San Diego	Develop park site in accordance with approved general development plan (see above).	No	Yes	F	2013	P&R			
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R			
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Install an electronic marquee on recreation center.	No	Yes	A	2010	RC			

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Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Install lights in the upper back part of the park behind the tot lots.	No	Yes	A	2010	RC		
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Convert current skateboard wooden ramps to concrete ramps.	Yes	Yes	B	2013	RC		
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Extend current jogging path to Munda Road.	Yes	Yes	B	2013	RC		
Paradise Hills Community Park: 6610 Potomac Street	4	Skyline - Paradise Hills	Covert current landfill into a multipurpose field.	Yes	Yes	D	2013	RC		
Parkside Neighborhood Park: Parkside Avenue at Landscape Drive	4	Skyline-Paradise Hills	Develop a jogging path around the park.	Yes	Yes	B	2013	RC		
Penn Elementary School (Athletic Area): 2797 Utica Drive	4	Skyline-Paradise Hills	Upgrade the tot lot to meet State and Federal accessibility and safety guidelines. Provide shade shelter over tot lot.	Yes	Yes	D	2001	RC	A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District.	
Penn Elementary School (Athletic Area): 2797 Utica Drive	4	Skyline-Paradise Hills	Install additional field lighting.	No	Yes	C	2010	RC	A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District.	
Penn Elementary School (Athletic Area): 2797 Utica Drive	4	Skyline-Paradise Hills	Install an electronic marquee.	No	Yes	A	2010	RC	A.K.A. Penn Athletic Area. Property owned by San Diego Unified School District.	
Santa Isabel Mini-park: Santa Isabel Drive at San Onofre Terrace	4	Southeastern San Diego	Prepare a general development plan for park site.	No	Yes	C	2013	P&R		

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Santa Isabel Mini-park: Santa Isabel Drive at San Onofre Terrace	4	Southeastern San Diego	Develop the park site per the approved general development plan (see above).	No	Yes	F	2013	P&R	
School of Creative & Performing Arts: 2425 Dusk Drive	4	Southeastern San Diego	Design and install artificial turf.	Yes	Yes	D	2013	RC	
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline-Paradise Hills	Upgrade ball court lighting.	Yes	Yes	C	2005	RC	
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline-Paradise Hills	Upgrade the electrical wiring in the snack bar.	Yes	Yes	A	2010	RC	
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline-Paradise Hills	Replace cabinets and floor tiles in the kitchen and main office of the recreation center.	No	Yes	B	2010	RC	
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline-Paradise Hills	Install security cameras in the back parking lot.	No	Yes	B	2010	RC	
Skyline Hills Community Park: 8285 Skyline Drive	4	Skyline-Paradise Hills	Paint interior and exterior walls, replace cabinet, floor tiles, sink, security door and counter tops of concession stand.	Yes	Yes	B	2013	RC	
Skyview Neighborhood Park: 7226 Skyline Drive	4	Skyline-Paradise Hills	No projects proposed.		Yes				
Valencia Park Elementary School: 5880 Skyline Drive	4	Southeastern San Diego	No projects proposed.		Yes				Property owned by San Diego Unified School District.

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Walls of Excellence Mini-park:	4	Southeastern San Diego	No projects proposed.						
Walter Porter Elementary School: 4450 South 47th Street	4	Southeastern San Diego	No projects proposed.		Yes				Property owned by San Diego Unified School District.
Zamarano Elementary School:	4	Skyline-Paradise Hills	No projects proposed.						
Zena Mini-park:	4	Eastern Area	No projects proposed.						

2013 Unfunded Park Improvements - Council District 5

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:		
Adobe Bluffs Neighborhood Park: 8745 Adobe Bluffs Drive	5	Rancho Penasquitos	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.		No	D	2001	P&R			
Adobe Bluffs Elementary:	5	Rancho Penasquitos	No projects proposed.								
Black Mountain Ranch Community Park: 14700 Carmel Valley Road	5	Black Mountain Ranch	Construct Phase II upper fields with lighting, additional fencing, dog-off-leash area, restrooms and basketball courts.	No	No	F	2010	RC	FBA funds are anticipated for Phase II. Project description revised by P&R.		
Black Mountain Ranch Community Park: 14700 Carmel Valley Road	5	Black Mountain Ranch	Construct Phase III gymnasium and meeting rooms.	No	No	F	2010	RC	FBA funds are anticipated for Phase III.		
Black Mountain Ranch Community Park: 14700 Carmel Valley Road	5	Black Mountain Ranch	Slurry seal or asphalt overlay parking lots and re-stripe park road	Yes	No	B	2013	RC			
Black Mountain Middle School: 9353 Oviedo St	5	Rancho Penasquitos	No projects proposed.		No				Property owned by Poway Unified School District.		
Carmel Mountain/Sabre Springs Community Park: 10152 Rancho Carmel Dr.	5	Carmel Mountain Ranch	Replace gym floor.	Yes	No	B	2010	RC	Revision to original request.		
Carmel Mountain/Sabre Springs Community Park: 10152 Rancho Carmel Dr.	5	Carmel Mountain Ranch	Replace and upgrade ball field lights to 1500 watt metal halide lights and add Musco lighting system.	No	No	C	2010	RC	Revision to original request.		
Carmel Mountain/Sabre Springs Community Park: 10152 Rancho Carmel Dr.	5	Carmel Mountain Ranch	Renovate turf and upgrade irrigation system.	Yes	No	C	2010	RC			

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Carmel Mountain/Sabre Springs Community Park: 10152 Rancho Carmel Dr.	5	Carmel Mountain Ranch	Install shade sails for the playground area.	No	No	A	2013	P & R	
Cypress Canyon Park: 11490 Cypress Canyon Rd.	5	Miramar Ranch North	Upgrade ball field lights.	No	No	D	2013	P&R	
Del Sur Neighborhood Park: Paseo Montenero	5	Rancho Penasquitos	Develop park site in accordance with the approved general development plan.	No	No	F	2013	RC	Park to be developer-built, complete in 2014. City does not yet own the property.
Dingeman Elementary School:	5	Miramar Ranch North	No projects proposed.						
Ellen Browning Scripps Elementary:	5	Scripps Ranch	No projects proposed.						
Highland Ranch Neighborhood Park: Highland Ranch Road at Eastbourne Street	5	Carmel Mountain Ranch	Construct a new gazebo.	No	No	D	2013	RC	
Hilltop Community Park: 9711 Oviedo Street	5	Rancho Penasquitos	Potable water booster pump.	No	No	B	2010	P&R	
Hilltop Community Park: 9711 Oviedo Street	5	Rancho Penasquitos	Construct Phase III indoor/outdoor soccer/roller hockey rink.	No	No	E	2010	RC	
Hilltop Community Park: 9711 Oviedo Street	5	Rancho Penasquitos	Repair/replace broken and cracked sidewalks.	Yes	No	A	2013	RC	

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Hilltop Community Park: 9711 Oviedo Street		5	Rancho Penasquitos	Replace resilient surfacing in tot lot.	yes	No	B	2013	P&R	
Hilltop Community Park: 9711 Oviedo Street		5	Rancho Penasquitos	Slurry seal and restripe parking lot.	Yes	No	B	2013	RC	
Marshall Middle School: 11778 Cypress Canyon Road		5	Scripps Ranch	No projects proposed.		No				
Miramar Ranch North Neighborhood Park:		5	Miramar Ranch North	Prepare a general development plan for the undeveloped park site.	No	No	C	2013	P&R	Site currently leased to YMCA through READ.
Miramar Ranch North Neighborhood Park:		5	Miramar Ranch North	Develop park site in accordance with the approved general development plan (see above).	No	No	F	2013	P&R	
Penasquitos Town Center Neighborhood Park: 13339 Salmon River		5	Rancho Penasquitos	No projects proposed.		No				
Penasquitos Village Neighborhood Park: Carmel Mountain Rd. SW of Cuca St.		5	Rancho Penasquitos	Construct park per the approved general development plan.				2013	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive		5	Rancho Bernardo	Connect walkways from behind ball field # 3 to the walkway at ball field # 4 to create two walking loops (approx. 800 feet of new paving).	No	No	B	2006	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive		5	Rancho Bernardo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	

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Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Develop picnic areas.	No	No	C	1997	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Acquire additional land.	No	No	F	1997	RC	
Rancho Bernardo Community Park: 18448 West Bernardo Drive	5	Rancho Bernardo	Upgrade Irrigation System throughout Park, including off-leash area.	Yes	No	E	2010	RC	New Item/RC meeting 12/2/09.
Rancho Penasquitos Skate Park: 10111 Carmel Mountain Road	5	Rancho Penasquitos	Construct Phase II Lighting.	No	No	B	2010	P&R	
Rancho Penasquitos Skate Park: 10111 Carmel Mountain Road	5	Rancho Penasquitos	Replace ramps.	Yes	No		2010	P&R	
Rancho Penasquitos Skate Park: 10111 Carmel Mountain Road	5	Rancho Penasquitos	Replace chipped broken concrete.	Yes	No	A	2013	P&R	
Ridgewood Neighborhood Park: La Tortola Avenue at Paseo Montril	5	Rancho Penasquitos	Construct shade shelter.	No	No	D	2000	RC/AC	
Ridgewood Neighborhood Park: La Tortola Avenue at Paseo Montril	5	Rancho Penasquitos	Construct comfort station.	No	No	D	2013	RC	
Ridgewood Neighborhood Park: La Tortola Avenue at Paseo Montril	5	Rancho Penasquitos	Repair/replace broken and cracked sidewalks.	Yes	No	A	2013	RC	

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Ridgewood Neighborhood Park: La Tortola Avenue at Paseo Montril	5	Rancho Penasquitos	Replace resilient surfacing in tot lot.	Yes	No	B	2013	RC	
Rolling Hills Neighborhood Park: 11151 Alamazon Street	5	Rancho Penasquitos	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
Rolling Hills Neighborhood Park: 11151 Alamazon Street	5	Rancho Penasquitos	Construct comfort station.	No	No	E	2010	P&R	
Rolling Hills Neighborhood Park: 11151 Alamazon Street	5	Rancho Penasquitos	Install measures to control erosion and run off on West Bank.	No	No	C	2010	P&R	
Rolling Hills Neighborhood Park: 11151 Alamazon Street	5	Rancho Penasquitos	Repair/replace broken and cracked sidewalks	Yes	No	A	2013	RC	
Sabre Springs Neighborhood Park: 12955 Sabre Springs Parkway	5	Sabre Springs	Replace and upgrade ball field lights to 1500 watt metal halide and add Musco control system.	No	No	C	2010	RC	Amended by RC.
Sabre Springs Neighborhood Park: 12955 Sabre Springs Parkway	5	Sabre Springs	Upgrade front tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
Sabre Springs Neighborhood Park: 12955 Sabre Springs Parkway	5	Carmel Mountain Ranch	Install security lights on east side of park and upgrade existing security lights.	No	No	C	2010	RC	New Item/RC meeting 12/8/09.
Scripps Ranch Community Park: 11454 Blue Cypress Drive	5	Miramar Ranch North	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	E	2001	RC	

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South Creek Neighborhood Park: 12249 Wickerbay Cove	5	Carmel Mountain Ranch	Upgrade security lights.	Yes	No	C	2010	RC	New Item/RC meeting 12/8/09.
South Village Neighborhood Park: Via Azul	5	Rancho Penasquitos	Connect reclaimed water.	No	No	B	2013	RC	Formerly Black Mountain Neighborhood Park.
South Village Neighborhood Park: Via Azul	5	Rancho Penasquitos	Slurry seal and restripe parking lot.	Yes	No	B	2013	RC	Formerly Black Mountain Neighborhood Park.
South Village Neighborhood Park: Via Azul	5	Rancho Penasquitos	Repair/replace broken and cracked sidewalks.	Yes	No	A	2013	RC	Formerly Black Mountain Neighborhood Park.
South Village Neighborhood Park: Via Azul	5	Rancho Penasquitos	Replace resilient surfacing in tot lot.	Yes	No	B	2013	P&R	Formerly Black Mountain Neighborhood Park.
Spring Canyon Neighborhood Park: 10907 Scripps Poway Pkwy	5	Miramar Ranch North	Upgrade existing lighting system to Musco system.	Yes	No	C	2010	RC	New Item/RC meeting 12/10/09. KEEP
Spring Canyon Neighborhood Park: 10907 Scripps Poway Pkwy	5	Miramar Ranch North	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2010	RC	New Item/RC meeting 12/10/09. KEEP
Stonebridge Neighborhood Park:	5	Rancho Encantada	No projects proposed.						
Torrey Del Mar Neighborhood Park: Torrey Del Mar Dr. & Kerry Lane	5	Rancho Penasquitos	Repair/replace broken and cracked sidewalks.	Yes	No	A	2013	P&R	

2013 Unfunded Park Improvements - Council District 5

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		B = \$50,001-\$100,000		D = \$250,001-\$500,000		F = > \$1 million			
Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Torrey Del Mar Park: Torrey Del Mar Dr. & Kerry Lane	5	Rancho Penasquitos	Replace resilient surfacing in tot lot.	Yes	No	B	2013	P&R	
Torrey Highlands Neighborhood Park South: Torrey Meadows Dr. west of Torrey Ranch	5	Rancho Penasquitos	Prepare General Development Plan (GDP) for the park. Develop the park based on the approved GDP.	No	No	F	2013	P&R	
Twin Trails Neighborhood Park: 8980 Twin Trails Drive	5	Rancho Penasquitos	Design and construct a shade structure near newly retrofitted tot-lot, install drinking fountain.	No	No	C	2005	P&R	
Twin Trails Neighborhood Park: 8980 Twin Trails Drive	5	Rancho Penasquitos	Construct comfort station.	No	No	D	2013	RC	
Twin Trails Neighborhood Park: 8980 Twin Trails Drive	5	Rancho Penasquitos	Repair/replace broken and cracked sidewalks.	Yes	No	A	2013	RC	
Views West Neighborhood Park: 12958 La Tortola	5	Rancho Penasquitos	Install booster pump.	No	No	B	2010	P&R	Irrigation system is planned for recycled water retrofit. A booster pump should be added at this time.
Views West Neighborhood Park: 12958 La Tortola	5	Rancho Penasquitos	Asphalt overlay and re-stripe parking lot and park road.	Yes	No	B	2013	RC	
Views West Neighborhood Park: 12958 La Tortola	5	Rancho Penasquitos	Repair/replace broken and cracked sidewalks.	Yes	No	A	2013	RC	
Views West Neighborhood Park: 12958 La Tortola	5	Rancho Penasquitos	Recycled water retrofit.	No	No	B	2013	RC	

2013 Unfunded Park Improvements - Council District 6

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Breen Neighborhood Park:	6	Mira Mesa	Repair existing shade structure by reinforcing roof.	No	No	A	2013	RC	
Camino Ruiz Neighborhood Park:	6	Mira Mesa	Enhance shade structure. Replace fading informational signs.	No	No	A	2013	RC	
Canyon Hills Neighborhood Park:	6	Mira Mesa	Prepare a general development plan for the park.	No	No	C	2013	RC	
Canyon Hills Neighborhood Park:	6	Mira Mesa	Develop park in accordance with the approved general development plan.	No	No	F	2013	RC	
Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2010	RC	revised 10/12 . CIP S12004.
Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Install air conditioning in gym.	No	No	D	2010	RC	
Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Design and construct a storage building on east side of tennis courts.	No	No	A	2005	P&R	REVISED BY RC.
Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Design and construct an additional shade structure in picnic areas.	No	No	C	2010	P&R	REVISED BY RC.
Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Design and construct shade shelters for ballfield dugouts.	No	No	B	2001	RC	

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Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Parking lot expansion.	No	No	C	2001	RC	Rec Council and community paid Estrada Land Planning for plans, environmental review and GDP.
Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Slurry seal or asphalt overlay parking lots and re-stripe park road	Yes	No	B	2013	RC	
Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Repair/replace broken and cracked sidewalks	Yes	No	B	2013	RC	
Canyonside Community Park: 12350 Black Mountain Rd	6	Rancho Penasquitos	Upgrade over flow (DG) parking area & improve drainage in back parking area.	No	No	C	2013	RC	revised 10/12 . CIP S12004.
Carroll Neighborhood Park: 8570 New Salem Street	6	Mira Mesa	Construct Phase II improvements per construction drawings.	No	No	E	2013	P&R	Funding available for Phase I improvements as of December, 2012.
Challenger Middle School: 10810 Parkdale Avenue	5	Mira Mesa	No projects proposed.		No				Property owned by San Diego Unified School District.
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Construct a double trash enclosure in parking lot.	No	No	A	2003	P&R	
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Ballfield foul ball fence extension to replace 5' tall fence near bleachers, at Senior Field. Also expand the 20' high fence in the outfield another 30'.	No	No	A	2010	RC	Revision to existing item.
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Provide Musco lighting for Senior Field and one of the softball fields.	No	No	D	2010	RC	Revision to existing item.

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East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Remove all existing bleachers and replace with bleachers that meet State and Federal accessibility and safety guidelines	No	No	B	2013	P&R	
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Install shade structure for tot lot.	No	No	C	2013	P&R	Coordinate with school district on construction plans; add security lights.
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Construct a trash enclosure.	No	No	A	2013	P&R	
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Develop and construct drainage system in the undeveloped area along the residential fence line.	No	No	C	2013	P&R	
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Plant additional shade trees and install/upgrade irrigation system for the new planter areas.	No	No	B	2013	RC	
East Clairemont Athletic Area: 3451 Mt. Acadia Boulevard	6	Clairemont Mesa	Install multi use flag poles with yard arms. Also install necessary lighting.	No	No	B	2013	RC	
Ericson Elementary School: 11174 Westonhill Drive	5	Mira Mesa	No projects proposed.		No				Property owned by San Diego Unified School District.
Field Elementary School: 4375 Bannock Avenue	6	Clairemont Mesa	Turf the joint use ballfield.	No	No	F	1997	RC	Property owned by San Diego Unified School District.
Field Elementary School: 4375 Bannock Avenue	6	Clairemont Mesa	Add lights for multi-use sports field, contingent on turfing field. Upgrade current lighting.	No	No	E	2010	RC	Item updated for 2010. Property owned by San Diego Unified School District.

2013 Unfunded Park Improvements - Council District 6

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Gershwin Neighborhood Park: 3508 Conrad Avenue	6	Clairemont Mesa	Install shade structure for tot lot.	No	No	C	2010	P&R	Property owned by San Diego Unified School District.
Hage Elementary School:	6	Mira Mesa	No projects proposed.		No				
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Construct two new accessible comfort stations.	No	No	E	2003	RC	
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Plant trees and shrubs.	Yes	No	A	2003	RC	
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Security/street lighting along complex perimeter roads.	No	No	C	2003	RC	
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Complex perimeter fencing.	No	No	C	2003	RC	
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Construct new playground near softball fields.	No	No	E	2003	RC	
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Install new ballfield lighting at all unlighted fields (1-13 fields).	No	No	F	2005	RC	Shown as a range of costs in the event funding is available for only some of the fields.
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Pave existing main d.g.roads.	No	No	D	2003	RC	

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Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Pave existing Little League d.g. parking lots and roads.	No	No	D	2003	RC		
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Construct new activity center with a gymnasium at the Little League/Pony League fields.	No	No	F	2003	RC		
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Renovate all snack bar facilities.	Yes	No	E	2003	RC		
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Install a new sewer system throughout the entire complex.	Yes	No	F	2003	RC		
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Renovate eight ballfields in Pony/Colt league and Mesa Del Sol softball areas to include new bleachers, fences, backstops, sheds and score booths, update irrigation system, batting cages, dugouts, scoreboards; replace dug-out roofs and infield soil.	Yes	No	F	2003	RC		
Hickman Field Athletic Area: 6600 Hickman Field Drive	6	Kearny Mesa	Little League area: Install new irrigation system in all fields, add concrete sidewalks, two drinking fountains, a comfort station and playground.	Yes	No	F	2003	RC		
Hourglass Field Community Park: 10440 Black Mountain Road	6	Mira Mesa	Install doors to separate gymnasium from reception area at Hourglass Field House	No	No	A	2010	P&R	Miramar Community College District.	
Hourglass Field Community Park: 10440 Black Mountain Road	6	Mira Mesa	Construct shade structure.	No	No	C	2013	RC	Miramar Community College District.	
Lindbergh Neighborhood Park: 4141 Ashford Street	6	Clairemont Mesa	Repair existing parking lot. Potholes, resurfacing, sealing and striping.	Yes	No	B	2003	RC		

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Lindbergh Neighborhood Park: 4141 Ashford Street	6	Clairemont Mesa	Repair existing multi-purpose courts for cracks, resurface, repaint, restripe and upgrade rims and backboards.	Yes	No	C	2003	RC	
Lopez Ridge Park: Calle Cristobal	6	Mira Mesa	No projects proposed.		No				
Mac Dowell Park: 5183 Arvinels Avenue	6	Clairemont Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2005	RC	
Mac Dowell Park: 5183 Arvinels Avenue	6	Clairemont Mesa	Expansion and development of park property north of walkway adjacent to tot lot.	No	No	F	2005	RC	
Mac Dowell Park: 5183 Arvinels Avenue	6	Clairemont Mesa	Install shade structure for tot lot.	No	No	C	2013	P&R	
Maddox Neighborhood Park: Flanders Dr. & Dabney Dr.	6	Mira Mesa	Add lighting to the dog park area to increase the hours of use.	No	No	C	2006	RC	Adding lighting would increase the intensity of use of the area and have to go through an environmental review.
Maddox neighborhood Park: Flanders Dr. & Dabney Dr.	6	Mira Mesa	Park improvements to include comfort station, security lights and additional park paths	No	No	F	2013	RC	
Mason Elementary School:	6	Mira Mesa	No projects proposed.		No				
McAuliffe, S. C. Community Park: 7540 Winterwood Lane	6	Mira Mesa	Security lighting improvements.	No	No	A	2013	RC	

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Mesa Verde Park: 8350 Gold Coast Drive	6	Mira Mesa	Design and construct a picnic shelter at the picnic area near the play ground.	No	No	C	2006	RC	
Mesa Verde Park: 8350 Gold Coast Drive	6	Mira Mesa	Install security lighting throughout the park.	No	No	C	1997	RC	
Mesa Verde Park: 8350 Gold Coast Drive	6	Mira Mesa	Design and construct a restroom for the park.	No	No	E	2013	RC	
Mesa Viking Park:	6	Mira Mesa	Design and construct a picnic shelter at the picnic area near the play ground.	No	No	C	2006	RC	
Mesa Viking Park:	6	Mira Mesa	Add security lighting through out the park.	No	No	C	2006	RC	
Mesa Viking Park:	6	Mira Mesa	Keep shade, replace Eucalyptus trees with different type.	No	No	A	2013	RC	
Mira Mesa Community Park: 8575 New Salem Street	6	Mira Mesa	Upgrade sports field lighting, may require additional poles for outfield lighting.	No	No	C	2006	RC	
Mira Mesa Community Park: 8575 New Salem Street	6	Mira Mesa	Construct a comfort station.	No	No	D	1997	RC	
Mira Mesa Community Park: 8575 New Salem Street	6	Mira Mesa	Expand the recreation center by 5000 square feet to provide meeting rooms, office, storage and a weight room.	No	No	D	1997	RC	

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Mira Mesa Community Park: 8575 New Salem Street	6	Mira Mesa	Replace cabinets and counter tops throughout the recreation center.	Yes	No	B	2010	P&R	
Mira Mesa Community Park: 8575 New Salem Street	6	Mira Mesa	Replace tile floors throughout recreation center.	Yes	No	B	2010	P&R	
Mount Acadia Neighborhood Park/ Riley School: 5650 Mt. Ackerly Drive	6	Clairemont Mesa	Develop 2-3 acres as irrigated and turfed joint use fields.	No	No	F	2005	RC	Property owned by San Diego Unified School District.
Mount Acadia Neighborhood Park: 3865 Mount Acadia Blvd	6	Clairemont Mesa	Enlarge concession/comfort station to include community room/community center.	No	No	E	2003	RC	
Mount Acadia Neighborhood Park: 3865 Mount Acadia Blvd	6	Clairemont Mesa	Install shade structure for tot lot.	No	No	C	2013	P&R	
Mount Acadia Neighborhood Park: 3865 Mount Acadia Blvd	6	Clairemont Mesa	Improve drainage around tot lot/Install backside retaining wall to divert run off into the tot lot.	No	No	C	2013	P&R	
Mount Acadia Neighborhood Park: 3865 Mount Acadia Blvd	6	Clairemont Mesa	Construct a trash enclosure.	No	No	A	2013	P&R	
Mount Acadia Neighborhood Park: 3865 Mount Acadia Blvd	6	Clairemont Mesa	Plant additional shade trees and install/upgrade irrigation system for the new planter areas.	No	No	B	2013	RC	
Mount Acadia Neighborhood Park: 3865 Mount Acadia Blvd	6	Clairemont Mesa	Install mutlti use flag poles with yard arms. Also install necessary lighting.	No	No	B	2013	RC	

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Mount Etna Neighborhood Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Construct a trash enclosure.	No	No	A	2001	P&R	
Mount Etna Neighborhood Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Replace all drinking fountains.	Yes	No	A	2003	RC	
Mount Etna Neighborhood Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Construct concrete walkways throughout the field area to improve disabled access.	No	No	C	2003	RC	
Mount Etna Neighborhood Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Provide erosion control throughout park.	Yes	No	D	1997	RC	
Mount Etna Neighborhood Park: 4741 Mount Etna Drive	6	Clairemont Mesa	Renovate concession/comfort station to alleviate sump tank problems and provide complete disabled access per ADA regulations.	No	No	D	2010	RC	Revision.
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Install a split level sink with drinking fountain in Tiny Tot room.	No	No	A	2003	RC	
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Construct a picnic shelter.	No	No	C	1997	RC	
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Replace concrete walkways throughout the park to improve accessibility.	Yes	No	C	2001	RC	
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Remodel recreation center to expand the office and community rooms and to provide additional storage area.	No	No	E	1999	RC	

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North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Construct a comfort station for use when recreation center is closed.	No	No	D	2005	RC			
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Replace gym floor.	Yes	No	C	2005	RC			
North Clairemont Community Park: 4421 Bannock Avenue	6	Clairemont Mesa	Reconstruct existing asphalt tennis court and basketball court using concrete, increase to regulation size.	No	No	C	1999	RC	Existing courts are asphalt, are in poor condition due to tree roots and are not regulation size.		
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Construct a trash enclosure.	No	No	A	2001	P&R			
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Relocate playground away from basketball courts.	No	No	D	2003	RC			
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Construct new picnic shelter.	No	No	C	2005	RC			
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Install sportsfield lighting for athletic fields and upgrade basketball lights.	No	No	D	2010	RC	Revision		
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Provide a barrier along sidewalk on north perimeter (Printwood Drive) to prevent unauthorized vehicles from driving onto turf.	No	No	B	2003	RC			
Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Remodel existing comfort station or construct a new comfort station to meet ADA requirements.	Yes	No	D	2001	RC	Revision		

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Olive Grove Community Park: 6075 Printwood Drive	6	Clairemont Mesa	Install shade structure for tot lot.	No	No	C	2013	P&R	
Penasquitos Creek Neighborhood Park: Camino Ruiz at Park Village Road	6	Rancho Penasquitos	Upgrade irrigation system & improve landscaping on west side of park.	Yes	No	C	2010	RC	
Penasquitos Creek Neighborhood Park: Camino Ruiz at Park Village Road	6	Rancho Penasquitos	Construct comfort station.	No	No	D	2013	RC	
Penasquitos Creek Neighborhood Park: Camino Ruiz at Park Village Road	6	Rancho Penasquitos	Repair/replace broken and cracked sidewalks.	Yes	No	A	2013	RC	
Penasquitos Creek Neighborhood Park: Camino Ruiz at Park Village Road	6	Rancho Penasquitos	Replace resilient surfacing in tot lot.	Yes	No	B	2013	P&R	
Sandburg Neighborhood Park: 11170 Avenida Del Gato	6	Mira Mesa	Design and construct a picnic shelter near the playground.	No	No	C	2006	RC	
Sandburg Neighborhood Park: 11170 Avenida Del Gato	6	Mira Mesa	Finish undeveloped part of park.	No	No	E	2013	RC	
Sandburg Neighborhood Park: 11170 Avenida Del Gato	6	Mira Mesa	Remove Eucalyptus trees from park.	Yes	No	A	2013	RC	
Walker Elementary School: 9225 Hillery Drive	6	Mira Mesa	No projects proposed.		No				Property owned by San Diego Unified School District.

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Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million			
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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Walker Park: 10445 Black Mountain Road	6	Mira Mesa	Construct shade structure.	No	No	C	2013	RC	
Wangenheim Middle School: 9230 Gold Coast Drive	6	Mira Mesa	Turf the remaining decomposed granite sportsfield.	No	No	F	1997	RC	Property owned by San Diego Unified School District.
Wangenheim Middle School: 9230 Gold Coast Drive	6	Mira Mesa	Re-sod existing turf field.	Yes	No	E	2013	RC	
Wangenheim Middle School: 9230 Gold Coast Drive	6	Mira Mesa	Move light structures to West.	No	No	B	2013	RC	
Wangenheim Middle School: 9230 Gold Coast Drive	6	Mira Mesa	Add comfort station.	No	No	E	2013	RC	
Wangenheim Middle School: 9230 Gold Coast Drive	6	Mira Mesa	Fence south section of field to secure school site.	No	No	A	2013	RC	
Westview Neighborhood Park: 11050 Westview Parkway	6	Mira Mesa	Finish undeveloped part of park.	No	No		2013	RC	
Westview Neighborhood Park: 11050 Westview Parkway	6	Mira Mesa	Construct shade structure over playground.	No	No	C	2013	RC	
Westview Neighborhood Park: 11050 Westview Parkway	6	Mira Mesa	Replace Eucalyptus trees with different type.	No	No	A	2013	RC	

2013 Unfunded Park Improvements - Council District 7

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Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2010	RC			
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Remove existing wall paneling and install new wall surfacing in the Gardens Room.	Yes	No	B	2010	RC			
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Purchase and install rubberized surfacing/material for the two planter areas on the east side of Allied Gardens Recreation Center.	No	No	B	2010	RC			
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Purchase and install bleachers for outdoor multi purpose courts.	No	No	A	2010	RC			
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Construct a Senior Center.	No	No	E	2010	RC			
Allied Gardens Community Park: 5155 Greenbrier Ave 92120	7	Navajo	Replaster pool surface.	Yes	No	C	2013	P&R			
Antigua Mini-park:	7	Tierrasanta	No projects proposed.		No						
Cabrillo Heights Neighborhood Park: 8303 Hurlburt Street	7	Serra Mesa	No projects proposed.		No						
Camp Elliott Park: south of Clairemont Mesa Blvd., east of Rueda Drive	7	Tierrasanta	Acquire 12 hillside acres at elementary school site for open space.		No	E	2001	RC	Not a "park improvement."		

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Carson Elementary School: 6905 Kramer Street	7	Linda Vista	No projects proposed.		No				Property owned by San Diego Unified School District.
Corte Playa San Juan Mini-park:	7	Tierrasanta	No projects proposed.		No				
Dailard Neighborhood Park: Cibola Road, SE of Laurelridge Road	7	Navajo	No projects proposed.		No				
Dailard Elementary School:	7	Navajo	No projects proposed.		No				
De Portola Middle School: 11010 Clairemont Mesa Blvd	7	Tierrasanta	Add Multipurpose field.	No	No	F	2013	RC	
Farb Middle School: 4880 La Cuenta Drive	7	Tierrasanta	No projects proposed.		No				Property owned by San Diego Unified School District.
Fletcher Elementary School: 7666 Bobolink Way	7	Clairemont Mesa	No projects proposed.		No				Property owned by San Diego Unified School District.
Forward Elementary School: 6460 Boulder Lake Drive	7	Navajo	Improve existing irrigation system for continued joint use of the ballfield.	Yes	Yes	C	2003	P&R	Property owned by San Diego Unified School District.
Grantville Neighborhood Park: 4601 Vandever Avenue	7	Navajo	No projects proposed.		No				

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Hancock Elementary School: 3303 Taussig St.	7	Tierrasanta	Irrigate and turf d.g. area for joint use.	No	No	E	2000	RC	
Hearst Elementary School: 6230 Del Cerro Boulevard	7	Navajo	No projects proposed.		No				Property owned by San Diego Unified School District.
Juarez Elementary School: 2633 Melbourne Drive	7	Serra Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	Property owned by San Diego Unified School District.
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Refinish gym floor.	Yes	No	B	2003	P&R	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Upgrade the existing ballfield lighting to meet youth baseball lighting requirements.	No	No	C	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Add an activity room to the recreation center.	No	No	C	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Provide additional lighting for the front parking lot and install security lighting in the area of Field #9.	No	No	C	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Construct additional paved parking spaces throughout the park.	No	No	C	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Replace the roof of the recreation center.	Yes	No	B	1997	RC	

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Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Construct a picnic area with shade structure, picnic tables, grills and hot coal containers.	No	No	C	2001	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Expand existing pool house to provide a class room and meeting room.	No	No	D	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Design and construct a tot wading pool addition to the existing lap pool.	No	No	E	2001	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Add a 1,000 s.f. weight room/fitness training facility to the recreation center.	No	No	D	1997	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Construct a lighted field for youth soccer and football.	No	No	F	2001	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Construct a lighted, turfed soccer field for adults.	No	No	F	2001	RC	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2010	P&R	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Develop the unimproved portion of the park adjacent to baseball fields.	No	No	F	2013	P&R	
Kearny Mesa Community Park: 3170 Armstrong Street	7	Clairemont Mesa	Replaster pool surface	Yes	No	C	2013	P&R	

2013 Unfunded Park Improvements - Council District 7

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Kelly Street Park: 6640 Kelly Street		7	Linda Vista	Construct fencing to canyon.	No	Yes	A	2001	RC	
Kelly Street Park: 6640 Kelly Street		7	Linda Vista	Replace comfort station metal roof.	Yes	Yes	B	2003	RC	
Kelly Street Park: 6640 Kelly Street		7	Linda Vista	Repair and improve slope behind comfort station to improve drainage, prevent additional erosion, and prevent possible landslide.	Yes	Yes	B	2003	RC	
Kelly Street Park: 6640 Kelly Street		7	Linda Vista	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	Must include comfort station upgrade for ADA compliance.
Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Implement the General Development Plan.	No	No	F	1991	RC	
Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Pave roads and parking lots throughout the park.	No	No	F	1996	RC	Portions paved by sewer project in 2011.
Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Design and construct xeriscaping at Cowles Point.	No	No	C	2001	RC	
Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Expand the "Golden Trail" riparian area including native plants with i.d. markers, trails and benches.	No	No	B	2005	RC	
Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Install permanent backstops and fencing for softball and T-Ball fields.	No	No	B	2005	RC	

2013 Unfunded Park Improvements - Council District 7

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Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Construct a permanent restroom facility up at the tot lot at the north end of the park.	No	No	D	2005	RC	
Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Plant Torrey Pines on San Carlos Point.	No	No	B	2005	RC	
Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Design and construct a sand volleyball court in the area west of the T-ball fields.	No	No	A	2005	RC	
Lake Murray Community Park: 7051 Murray Park Drive		7	Navajo	Develop a riparian area at San Carlos Point, including native plants with i.d. markers, trails and benches.	No	No	B	2005	RC	
Lewis Middle School: 5170 Greenbrier Avenue		7	Navajo	Turf upper field and construct irrigation system.	No	No	D	2001	RC	Property owned by San Diego Unified School District.
Lewis Middle School: 5170 Greenbrier Avenue		7	Navajo	Install lighting on new Skunk Hollow sports field.	No	No	C	2003	RC	Property owned by San Diego Unified School District.
Lewis Middle School: 5170 Greenbrier Avenue		7	Navajo	Upgrade lighting on upper sports field.	Yes	No	C	2005	RC	Property owned by San Diego Unified School District.
Lewis Middle School: 5170 Greenbrier Avenue		7	Navajo	Install sports lights	No	No	E	2010	RC	Property owned by San Diego Unified School District
Lewis Middle School: 5170 Greenbrier Avenue		7	Navajo	Install irrigation and sports turf	No	No	E	2010	RC	Property owned by San Diego Unified School District

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Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Install bleachers at the three joint use field areas.	No	No	C	2010	RC	
Lewis Middle School: 5170 Greenbrier Avenue	7	Navajo	Install concrete dugout surfacing at three joint use softball fields.	No	No	C	2010	RC	
Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Upgrade video security system.	Yes	No	B	2003	RC	
Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Upgrade existing parking lot, resurfacing, sealing and striping.	Yes	No	B	2005	RC	
Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Add signage to the Levant St parking lot.	No	No	A	2005	RC	
Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Turf the area north of existing ballfield to provide an athletic area.	No	Yes	D	1997	RC	
Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Expand rec ctr by connecting the gymnasium and the auditorium buildings and add three rooms for activities and meetings.	No	Yes	F	1997	RC	
Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Replace existing irrigation system.	Yes	Yes	E	1997	RC	
Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Design and construct a skateboard park. Site to be determined.	No	Yes	F	2001	RC	

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Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Replace gym roof	Yes	Yes	C	2013	RC	Facility Maintenance suggested replacing the roof.
Linda Vista Community Park: 7064 Levant Street	7	Linda Vista	Remove and replace exterior wood around gymnasium	Yes	Yes	D	2013	RC	
Mission Heights Neighborhood Park: 1716 Westinghouse Street	7	Linda Vista	Install perimeter park security lighting.	No	No	C	2001	RC	
Mission Heights Neighborhood Park: 1716 Westinghouse Street	7	Linda Vista	Enlarge basketball court to regulation size.	No	No	C	2001	RC	
Mission Heights Neighborhood Park: 1716 Westinghouse Street	7	Linda Vista	Construct a picnic shelter with tables, grills and hot coal containers.	No	No	D	2001	RC	
Mission Heights Neighborhood Park: 1716 Westinghouse Street	7	Linda Vista	Construct a one acre, fenced, off-leash dog area in the undeveloped portion of the park.	No	No	D	2005	RC	
Montgomery Middle School: 2470 Ulric Street	7	Linda Vista	Complete Phase II improvements per the approved General Development Plan.	No	Yes	F	2013	P&R	PHASE I IS A CURRENT CIP AS OF 2012.
Murray Ridge Park: Mission Center Road at Celestine Avenue	7	Serra Mesa	No projects proposed.		No				
Pershing Middle School: 8204 San Carlos Dr.	7	Navajo	Complete the multipurpose fields which are 5 acres.	No	No	F	2013	RC	

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Pershing Middle School: 8204 San Carlos Dr.	7	Navajo	Renovate the existing 5 acres artificial turf area.	Yes	No	C	2013	RC			
Pershing Middle School: 8204 San Carlos Dr.	7	Navajo	Install field lights to newly installed field.	No	No	F	2013	RC			
Pershing Middle School: 8204 San Carlos Dr.	7	Navajo	Replace artificial turf fields in the next 5-7 years (by 2020).	Yes	No	E	2013	P&R			
Princess del Cerro Neighborhood Park: 6195 Wenrich Drive	7	Navajo	Construct concrete swale along NW residences (back side of Eldergardens Ave.) to divert run-off to storm drain at Wenrich Drive.	Yes	No	C	2005	RC			
Rancho Mission Canyon Neighborhood Park: 6005 Larchwood Avenue	7	Navajo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R			
Rancho Mission Canyon Neighborhood Park: 6005 Larchwood Avenue	7	Navajo	Install concrete dugout surfacing.	No	No	A	2010	RC			
San Carlos Community Park: 6445 Lake Badin Avenue	7	Navajo	Design and construct a shade structure for the playground area.	No	No	B	2005	RC			
San Carlos Pocket Park:	7	Navajo	No projects proposed.		No						
Sefton Field:	7	Mission Valley	No projects proposed.		No						

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Serra Mesa Community Park: 9020 Village Glen Drive	7	Serra Mesa	Refinish gym floor.	Yes	No	B	2003	P&R	
Tuxedo Neighborhood Park: 6840 Tuxedo Road	7	Navajo	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
Via Playa Los Santos Mini-park:	7	Tierrasanta	No projects proposed.		No				

2013 Unfunded Park Improvements - Council District 8

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:		
30th Street Mini-park:	8	Southeastern San Diego	No projects proposed.								
Berry Neighborhood Park: 2060 Leon Road	8	Otay Mesa-Nestor	Design and construct picnic shelter.	No	Yes	C	2003	RC			
Berry Neighborhood Park: 2060 Leon Road	8	Otay Mesa-Nestor	Construct tot lot to meet State and Federal accessibility and safety guidelines.	No	Yes	D	2003	RC			
Berry Neighborhood Park: 2060 Leon Road	8	Otay Mesa-Nestor	Design and construct outdoor multi-purpose courts.	No	Yes	C	2003	RC			
Beyer Elementary School: 2312 East Beyer Boulevard	8	San Ysidro	No projects proposed.		Yes				Property owned by San Ysidro Unified School District.		
Beyer Community Park: 2312 East Beyer Boulevard	8	San Ysidro	Finalize the General Development Plan, develop the park per the GDP.	No	Yes	F	2013	P&R			
Chicano Park: 1811 National Avenue	8	Barrio Logan	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	Upper lot (one of two).		
Chicano Park: 1811 National Avenue	8	Barrio Logan	Install court lighting to multi-purpose and handball courts.	No	Yes	C	1997	RC	CALTRANS right of way.		
Chicano Park: 1811 National Avenue	8	Barrio Logan	Reconstruct the comfort station.	Yes	Yes	E	2010	P&R	These restrooms need to be remodeled; staff is always experiencing problems with old plumbing.		

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Clay Avenue Mini-park:	8	Southeastern San Diego	No projects proposed.						
Coral Gate Neighborhood Park:	8	San Ysidro	No projects proposed.						
Egger, Robert Sr. - South Bay Community Park: 1885 Coronado Avenue	8	Otay Mesa-Nestor	Design and construct new recreation center building.	No	Yes	F	2005	P&R	
Egger, Robert Sr. - South Bay Community Park: 1885 Coronado Avenue	8	Otay Mesa-Nestor	Install six (6) additional security lights behind recreation center building.	No	Yes	A	2005	P&R	
Egger, Robert Sr. - South Bay Community Park: 1885 Coronado Avenue	8	Otay Mesa-Nestor	Install additional ballfield lights at northeast section of multi-purpose field.	No	Yes	C	2005	RC	
Egger, Robert Sr. - South Bay Community Park: 1885 Coronado Avenue	8	Otay Mesa-Nestor	Upgrade tot lot (behind building) to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2005	P&R	
Egger, Robert Sr. - South Bay Community Park: 1885 Coronado Avenue	8	Otay Mesa-Nestor	Design and construct aquatics facility.	No	Yes	F	2005	RC	
Egger, Robert Sr. - South Bay Community Park: 1885 Coronado Avenue	8	Otay Mesa-Nestor	Design and remodel existing kitchen. Replace old appliances with new commercial style appliances.	Yes	Yes	B	2013	RC	
Grant Hill Neighborhood Park: 2660 'J' Street	8	Southeastern San Diego	Renovate slope to include new landscaping and irrigation.	Yes	Yes	B	1997	RC	

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Grant Hill Neighborhood Park: 2660 'J' Street	8	Southeastern San Diego	Replace or repair all walkways.	Yes	Yes	B	1997	RC	
Grant Hill Neighborhood Park: 2660 'J' Street	8	Southeastern San Diego	Security lighting conversion from low pressure to high pressure sodium or induction.	Yes	Yes	B	2001	P&R	
Grant Hill Neighborhood Park: 2660 'J' Street	8	Southeastern San Diego	Construct at 30 ft height retaining wall by 100 ft. long. This wall should be located at the corner of J Street and 26 th Street.	No	Yes	D	2010	P&R	This fence is needed to prevent further erosion. Also, plant ivy plant material to prevent graffiti on a wall this big.
Hidden Trails Neighborhood Park:	8	Otay Mesa	Prepare General Development Plan for park site.	No	Yes	C	2013	RC	
Hidden Trails Neighborhood Park:	8	Otay Mesa	Design and construct park per approved General Development Plan.	No	Yes	F	2013	RC	
Howard Lane Park: 3100 Plantel Way	8	San Ysidro	Convert security lighting from low pressure to high pressure sodium or induction.	Yes	Yes	B	2001	P&R	
Howard Lane Park: 3100 Plantel Way	8	San Ysidro	Upgrade tot lot to meet state and federal accessibility and safety guidelines.	Yes	Yes	C	2013	P&R	
Howard Lane Park: 3100 Plantel Way	8	San Ysidro	Design & construct a new comfort station.	No	Yes	C	2013	P&R	
Howard Lane Park: 3100 Plantel Way	8	San Ysidro	Install outdoor lighting for basketball courts.	No	Yes	B	2013	P&R	

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Howard Lane Park: 3100 Plantel Way	8	San Ysidro	Upgrade turf and irrigation system.	Yes	No	C	2013	P&R	
"J" Street Mini-park: 3291 "J" Street	8	Southeastern San Diego	No projects proposed.		Yes				
Kimbrough Elementary School: 321 Hoitt Street	8	Southeastern San Diego	No projects proposed.		Yes				Property owned by San Diego Unified School District.
"L" Street Mini-park: 2801 "L" Street	8	Southeastern San Diego	No projects proposed.		Yes				
La Mirada Elementary School: 222 Avenida de la Madrid	8	San Ysidro	No projects proposed.		Yes				
Los Altos Neighborhood Park: Marzo Street, south of Del Sol Boulevard	8	Otay Mesa-Nestor	Prepare General Development Plan for park site.	No	Yes	C	1973	RC	DESCRIPTION UPDATED FOR 2013
Los Altos Neighborhood Park: Marzo Street, south of Del Sol Boulevard	8	Otay Mesa-Nestor	Construct park improvements per approved General Development Plan.	No	Yes	F	1973	RC	DESCRIPTION UPDATED FOR 2013
Memorial Academy:	8	Southeastern San Diego	No projects proposed.						
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Provide additional security lighting throughout park area and upgrade existing.	No	Yes	C	1997	RC	

2013 Unfunded Park Improvements - Council District 8

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Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million			
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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Expand parking lot.	No	Yes	D	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Upgrade turf and irrigation system.	Yes	Yes	F	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Repair/replace walkways.	Yes	Yes	D	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Construct picnic tables/benches and provide electricity to serve them.	No	Yes	B	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Convert the existing shuffle board courts at the Senior Center to a picnic area with tables, benches, grills and a prep area.	No	Yes	B	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Install outdoor lighting for the multipurpose courts.	No	Yes	C	1997	RC	
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Upgrade the tot lot on the North end of the park to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2010	P&R	
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Upgrade the lighting on the multi-purpose fields to provide adequate lighting per Consultant's Guide standards. Additional poles/lights may be required.	Yes	Yes	D	2010	RC	Upgrading the ball field lights would increase the use of the fields.
Memorial Community Park: 2902 Marcy Avenue	8	Southeastern San Diego	Reconstruct the comfort station.	Yes	Yes	E	2010	P&R	These restrooms need to be remodeled since staff is always experiencing problems with old plumbing.

2013 Unfunded Park Improvements - Council District 8

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Construct 25 meter indoor pool.	No	Yes	F	1992	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Develop additional multipurpose ballfields on northwest end of park.	No	Yes	F	1997	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Design and construct two picnic shelters.	No	Yes	D	1997	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Additional security lighting for the park, with 6 additional poles and fixtures along west perimeter of park grounds.	No	Yes	B	1997	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Additional lighting for the upper multipurpose fields.	No	Yes	D	1997	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Remodel and expand existing recreation center by 3,000 s.f. Include a game room, craft room and meeting room.	No	Yes	F	2000	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Design and construct an outdoor soccer rink.	No	Yes	C	2003	RC	
Montgomery-Waller Community Park: 3060 Coronado Avenue		8	Otay Mesa-Nestor	Design and construct parking lot along west side of the park.	No	Yes	D	2005	P&R	

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Nestor Neighborhood Park: Grove Ave., west of I-5	8	Otay Mesa	Design and construct picnic shelter.	No	Yes	C	2005	P&R	
Nestor Neighborhood Park: Grove Ave., west of I-5	8	Otay Mesa	Design and construct outdoor multi-purpose courts.	No	Yes	C	2005	P&R	
Nicoloff Elementary School:	8	San Ysidro	No projects proposed.						
Ocean View Hills Middle School:	8	Otay Mesa	No projects proposed.		Yes				
Ocean View Hills Neighborhood Park: 4947 Ocean View Hills Pkwy.	8	Otay Mesa	Repair all uneven and cracking concrete walkways.	No	Yes	B	2013	RC	
Ocean View Hills Neighborhood Park: 4947 Ocean View Hills Pkwy.	8	Otay Mesa	Expansion of park entrance.	No	Yes	C	2013	RC	
Otay Valley Athletic Complex: Saturn Blvd and Boundary Ave.	8	Otay Mesa- Nestor	Design and construct proposed facilities as per General Development Plan developed in 2003.	No	Yes	F	2005	P&R	
Pacific Breezes Community Park:	8	San Ysidro	Complete Phase II and Phase III of the park.	No	Yes	F	2013	RC	
Palm Ridge Neighborhood Park: 751 Firethorn Street	8	Otay Mesa	Install outdoor lighting for the multipurpose courts.	No	Yes	C	1997	RC	

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Palm Ridge Neighborhood Park: 751 Firethorn Street	8	Otay Mesa	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R			
Parcel 66: 301 Athey Avenue 92173	8	San Ysidro	Prepare General Development Plan for park site.	No	Yes	C	2013	P&R			
Parcel 66: 301 Athey Avenue 92173	8	San Ysidro	Construct park improvements per approved General Development Plan.	No	Yes	F	2013	P&R			
Riviera Del Sol Neighborhood Park:	8	Otay Mesa	Construct park improvements per approved General Development Plan.	No	Yes	F	2013	RC	Final GDP in review process as of December, 2012.		
Rodriguez Elementary School:	8	Southeastern San Diego	No projects proposed.		Yes						
San Ysidro Athletic Area/Larsen Field: 455 Sycamore Road	8	San Ysidro	Design & develop the expansion of Cesar Chavez Community Center gymnasium.	No	Yes	E	2013	P&R			
San Ysidro Athletic Area/Larsen Field: 455 Sycamore Road	8	San Ysidro	Upgrade turf and irrigation system.	Yes	Yes	C	2013	P&R			
San Ysidro Athletic Area/Larsen Field: 455 Sycamore Road	8	San Ysidro	Design & construct comfort station.	No	Yes	D	2013	P&R			
San Ysidro Athletic Area/Larsen Field: 455 Sycamore Road	8	San Ysidro	Design and construct a north to south pedestrian walkway through the park.	No	Yes	C	2013	P&R			

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San Ysidro Athletic Area/Larsen Field: 455 Sycamore Road	8	San Ysidro	Resurface parking lots (grind, patch, seal and re-stripe)	Yes	Yes	C	2013	P&R	
San Ysidro Athletic Area/Larsen Field: 455 Sycamore Road	8	San Ysidro	Gymnasium floor improvements. Sand gym floor, add additional lines, paint existing lines & seal floor.	Yes	Yes	A	2013	P&R	
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Convert security lighting from low pressure to high pressure sodium or induction.	Yes	Yes	B	2001	P&R	
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Design and re-construct front of Activity Center to eliminate the step on the southwest side of building.	Yes	Yes	B	2013	P&R	
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Resurface front parking lot (grind, patch, seal and re-stripe) & construct new parking lot behind the building.	Yes	Yes	B	2013	P&R	
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Repair terminte damage to the wooden foundation throughout the building.	No	Yes	B	2013	P&R	
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Install security lighting behind Activity Center.	No	Yes	A	2013	P&R	
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Design & develop the expansion of gymnasium, dance and weight rooms.	Yes	Yes	D	2013	P&R	
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Install new air conditioning system for entire building.	No	Yes	A	2013	P&R	

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San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Design & construct new tiny tot area and outdoor basketball 1/2 court at rear of building.	Yes	Yes	C	2013	P&R	
San Ysidro Community Activity Center: 179 Diza Road	8	San Ysidro	Refinish gym floor to include lining for various sports.	No	Yes	A	2013	P&R	
San Ysidro Community Park: 205 East Park Avenue	8	San Ysidro	Refinish gym floor.	Yes	Yes	B	2003	P&R	
San Ysidro Community Park: 205 East Park Avenue	8	San Ysidro	Resurface basketball/tennis court floors, fencing, lighting and rims/nets.	No	Yes	C	2013	P&R	
San Ysidro Community Park: 205 East Park Avenue	8	San Ysidro	Upgrade tot lot to meet state and federal accessibility and safety guidelines.	Yes	Yes	C	2013	RC	
San Ysidro Senior Center: 125 East Park Avenue 92173	8	San Ysidro	Install new roof on the building.	No	Yes	D	2013	P&R	
San Ysidro Senior Center: 125 East Park Avenue 92173	8	San Ysidro	Design, expand and construct new Senior Center building to meet state and federal accessibility and safety guidelines.	Yes	Yes	F	2013	P&R	
San Ysidro Senior Center: 125 East Park Avenue 92173	8	San Ysidro	Design and re-construct the parking lot.	Yes	Yes	C	2013	P&R	
Sherman Elementary School: 450 24th Street	8	Southeastern San Diego	No projects proposed.		Yes				Property owned by San Diego Unified School District.

2013 Unfunded Park Improvements - Council District 8

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Sherman Mini-park:	8	Southeastern San Diego	No projects proposed.		Yes					
Silver Wing Neighborhood Park: 3737 Arey Drive	8	Otay Mesa-Nestor	Expand and remodel the recreation center.	No	Yes	E	1989	RC		
Silver Wing Neighborhood Park: 3737 Arey Drive	8	Otay Mesa-Nestor	Upgrade multi-purpose court lighting.	Yes	Yes	C	2003	RC		
Southwest Neighborhood Park: 1362 - 27th Street	8	Otay Mesa-Nestor	Design and develop an 11.4 acre neighborhood park.	No	Yes	F	1992	RC		
Stockton Recreation Center: 330 32 nd Street	8	Barrio Logan	Expand the kitchen at this facility to include more cabinet and working space.	No	Yes	B	2010	P&R	This kitchen is very small and a bigger is needed during special events.	
Stockton Recreation Center: 330 32 nd Street	8	Barrio Logan	Add lighting to the outdoor basketball courts and tot lot area.	No	Yes	C	2010	RC	There is not enough lighting outside of this recreation center.	
Sunnyslope Neighborhood Park: 2600 Elm Avenue	8	Otay Mesa-Nestor	Additional security lights (3 at north end).	No	Yes	A	2000	RC		
Sunnyslope Neighborhood Park: 2600 Elm Avenue	8	Otay Mesa-Nestor	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R		
Vista Pacifica Neighborhood Park: 6066 Avenida De Las Vistas	8	San Ysidro	Install outdoor lighting for basketball courts.	No	Yes	C	2013	RC		

2013 Unfunded Park Improvements - Council District 9

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:		
41st Street Mini-park:	9	Southeastern San Diego	No projects proposed.		Yes						
Allen, Dennis V. Neighborhood Park: 800 Boundary Street	9	Southeastern San Diego	Replace 2,000 sf of damaged sidewalk.	Yes	Yes	A	2010	RC			
Allen, Dennis V. Neighborhood Park: 800 Boundary Street	9	Southeastern San Diego	Build (2) gazebos with picnic tables in picnic area.	No	Yes	D	2010	RC			
Allen, Dennis V. Neighborhood Park: 800 Boundary Street	9	Southeastern San Diego	Upgrade restrooms to meet State and Federal accessibility guidelines.	Yes	Yes	C	2010	P&R			
Allen, Dennis V. Neighborhood Park: 800 Boundary Street	9	Southeastern San Diego	Upgrade tot lot to include 5-12 play structure.	Yes	Yes	C	2013	P&R	2-5 play structure and swings added in 2012. 5-12 play structure needed.		
Azalea Neighborhood Park: 2596 Violet Street	9	City Heights	Replace existing recreation center with a new facility with two large multi-purpose rooms.	No	Yes	F	2010	RC	This request has been modified from a building addition to a building replacement.		
Azalea Neighborhood Park: 2596 Violet Street	9	City Heights	Improve the trail connecting the west end of Azalea Park to the west end of Manzanita Canyon (approximately 500 l.f. of trail).	No	Yes	A	2010	RC			
Central Avenue Mini-park: Central Avenue between Dwight Street and Landis Street	9	City Heights	Urban improvements to undeveloped land (1/3 acre) at the east end of the pedestrian bridge across I-15.	No	Yes	D	2005	P&R			
Central Neighborhood Park:	9	City Heights	Prepare a general development plan for the park site.	No	Yes	C	2013	P&R	Site currently being used for school parking.		

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Central Neighborhood Park:	9	City Heights	Develop the park site in accordance with the approved general development plan (see above).	No	Yes	E	2013	P&R			
Charles Lewis III Memorial Park: Home Avenue between 47th St. and Menlo Ave.	9	City Heights	Construct new park with comfort station, tot lot, off-leash dog area, picnic area, half-court basketball and open lawn area. Restore Auburn Creek habitat.	No	Yes	F	2010	P&R	Current Capital Improvement Project. Site GDP completion pending environmental review and Park Board approval.		
Chavez Elementary School: 415 31st Street	9	Southeastern San Diego	No projects proposed.		Yes				Property owned by San Diego Unified School District.		
Cherokee Point Elementary School:	9	City Heights	No projects proposed.		Yes						
Chollas Parkway Open Space Park:	9	City Heights	Prepare a general development plan for the park site.	No	Yes	C	2013	P&R			
Chollas Parkway Open Space Park:	9	City heights	Develop the park site in accordance with the approved general development plan (see above).	No	Yes	F	2013	P&R			
City Heights Community Park: 3777 - 44th Street	9	City Heights	Upgrade both tot lots to meet State and Federal accessibility and safety guidelines.	Yes	Yes	E	2001	P&R			
City Heights Community Park: 3777 - 44th Street	9	City Heights	Expand Recreation Center pre-teen and craft room.	No	Yes	D	2001	RC			
City Heights Community Park: 3777 - 44th Street	9	City Heights	Design and construct a floating wood floor in the recreation center.	No	Yes	C	2001	RC			

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
City Heights Community Park: 3777 - 44th Street	9	City Heights	Design and construct a utility building for the recreation center.	No	Yes	C	2001	RC	
City Heights Community Park: 3777 - 44th Street	9	City Heights	Design and construct solar panel system for swim and tennis facility.	No	Yes	C	2001	RC	
City Heights Community Park: 3777 - 44th Street	9	City Heights	Bleacher seating with shade structure at tennis courts.	No	Yes	C	2005	RC	
City Heights Community Park: 3777 - 44th Street	9	City Heights	Shade structure over 5-12 age children's play structures.	No	Yes	B	2005	RC	Structure size and materials will determine estimated cost.
City Heights Community Park: 3777 - 44th Street	9	City Heights	Enlarge and enclose existing shower facility and provide access from locker room.	No	Yes	C	2005	RC	
City Heights Community Park: 3777 - 44th Street	9	City Heights	Construct a therapy pool in place of children's pool; partially enclosed with overhead heating.	No	Yes	E	2005	RC	
City Heights Community Park: 3777 - 44th Street	9	City Heights	Replaster pool surface	Yes	Yes	C	2013	P&R	
City Heights Community Park: 3777 - 44th Street	9	City Heights	Install artificial turf on the north field (adjacent to Wightman Street).	No	Yes	F	2013	P&R	
City Heights Mini-park: 3033 39th Street	9	City Heights	No projects proposed.						

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City Heights Square Mini-park:	9	City Heights	No projects proposed.						
Clark Middle School: 4388 Thorn Street	9	City Heights	No projects proposed.		No				
Clay Elementary School: 6506 Solita Avenue	9	Eastern Area	Improve existing irrigation system and renovate turf for continued joint use of the ballfield.	Yes	Yes	C	2005	RC	Property owned by San Diego Unified School District.
Clay Neighborhood Park: 4767 Seminole Drive	9	Eastern Area	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2001	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	North bank renovation, adjacent to tennis courts. Install retaining wall. Remove weeds and shrubs, replace with erosion control plant material.	Yes	Yes	C	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Add a booster pump to the irrigation system.	Yes	Yes	A	2005	RC	Revised by P&R staff in 2013.
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replace security lighting system in the south passive area and south parking lot.	Yes	Yes	B	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replace existing recreation center building.	No	Yes	F	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replace multi-purpose field lighting system.	Yes	Yes	D	2005	RC	

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Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replace tennis court lights.	Yes	Yes	D	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replace multi-purpose court lights.	Yes	Yes	C	2005	RC	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Remove existing bocci court and replace with a new tot lot to meet ADA standards.	No	Yes	D	2010	P&R	This area is closer to front picnic area where we have a lot of picnic and youth birthday parties.
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replace roof on tennis shed.	Yes	Yes	A	2010	P&R	Roof leaking
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Build three picnic shelters: 1) north side of park, 2) south side of park, and 3) south east side of park at top of hill.	No	Yes	D	2010	P&R	No shelters in park for public use.
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replace tile/floor covering in recreation center.	Yes	Yes	B	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Large video screen and video imaging equipment gym/stage.	No	Yes	A	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Upgrade outside multi-purpose courts new back boards and standards, incorporate volleyball lines and removable standards.	Yes	Yes	B	2010	P&R	Present equipment dated.
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Re-sod multipurpose field.	Yes	Yes	C	2010	P&R	

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Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Add new ball field lights to the football field. Incorporate security lights into the new ball field light poles.	No	Yes	D	2010	P&R	Poor lighting for changed demographics.
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Add security video system to facility, parking lot and area adjacent to building.	No	Yes	D	2010	P&R	Ongoing need for additional security.
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Provide a secured equipment delivery door to gym office.	Yes	Yes	A	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Add heating to the gym office.	No	Yes	A	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replace lifting device for backboard at west end of gym.	Yes	Yes	A	2010	P&R	Present equipment dated.
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Computer learning center within Teen Center.	Yes	Yes	B	2010	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Replaster pool surface.	Yes	Yes	C	2013	P&R	
Colina del Sol Community Park: 5319 Orange Avenue	9	City Heights	Renovate south parking lot	Yes	Yes	D	2013	RC	South parking lot has safety concerns in present condition.
Edison Elementary School:	9	City Heights	No projects proposed.		Yes				

2013 Unfunded Park Improvements - Council District 9

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Fay Elementary School:		9	City Heights	No projects proposed.		Yes				
Franklin Elementary School:		9	City Heights	No projects proposed.		Yes				
Griffith-Joiner Elementary School:		9	City Heights	No projects proposed.		Yes				
Hardy Elementary School: 5420 Montezuma Road		9	College Area	No projects proposed.		No				Property owned by San Diego Unified School District.
Henderson, Willie Sports Complex: 1035 S. 45th Street		9	Southeastern San Diego	Increase the number of security lights throughout the park.	Yes	Yes	C	2013	P&R	CURRENTLY FUNDED TO UPGRADE EXIST. TO HPS OR INDUCTION LIGHTING. INCREASED LIGHTING ADDED IN 2012
Henderson, Willie Sports Complex: 1035 S. 45th Street		9	Southeastern San Diego	Remodel recreation center including: director's office and increase storage in meeting rooms.	Yes	Yes	E	2001	RC	New cabinet installed in front office.
Henderson, Willie Sports Complex: 1035 S. 45th Street		9	Southeastern San Diego	Repair or replace sidewalks throughout the park.	Yes	Yes	C	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street		9	Southeastern San Diego	Design and construct a picnic shelter.	No	Yes	C	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street		9	Southeastern San Diego	Design and construct an additional parking lot on 45th Street.	No	Yes	D	2001	RC	

2013 Unfunded Park Improvements - Council District 9

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Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million			
		B = \$50,001-\$100,000		D = \$250,001-\$500,000		F = > \$1 million			
Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Henderson, Willie Sports Complex: 1035 S. 45th Street	9	Southeastern San Diego	Upgrade Westerly tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	D	2005	P&R	
Henderson, Willie Sports Complex: 1035 S. 45th Street	9	Southeastern San Diego	Add additional ballfield lights to both fields	No	Yes	D	2005	P&R	
Henderson, Willie Sports Complex: 1035 S. 45th Street	9	Southeastern San Diego	New metal security shutters. (4) roll ups with interior locks.	Yes	Yes	B	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	9	Southeastern San Diego	Exercise trail with mile markers.	Yes	Yes	B	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	9	Southeastern San Diego	Resurface front parking lot. Grind, patch, seal and re-stripe.	Yes	Yes	C	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	9	Southeastern San Diego	Resurface upper parking lot off Logan Ave. Grind, patch, seal and re-stripe.	Yes	Yes	B	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	9	Southeastern San Diego	Construct indoor soccer arena.	Yes	Yes	E	2010	P&R	
Hollywood Park: 2301 Shamrock Street	9	City Heights	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	E	2001	P&R	
Hollywood Park: 2301 Shamrock Street	9	City Heights	Design and construct high pressure sodium security lighting.	No	Yes	D	1993	P&R	

2013 Unfunded Park Improvements - Council District 9

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Estimated Cost Ranges:			A = \$0-\$50,000			C = \$100,001-\$250,000			E = \$500,001-\$1 million		
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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:		
Hollywood Park: 2301 Shamrock Street	9	City Heights	Construct new picnic shelter at the north end of the park near the tot lot.	No	No	C	2013	P&R			
Ibarra Elementary School: 4877 Orange Avenue	9	City Heights	Renovate turf.	Yes	Yes	A	2013	P&R			
Kensington Park: 4121 Adams Avenue	9	Kensington-Talmadge	No projects proposed.		Yes						
Language Academy:	9	College Area	No projects proposed.		Yes						
Mann Middle School: 4345 54th Street	9	City Heights	Renovate existing irrigation system and turf.	Yes	Yes	C	2005	RC	Property owned by San Diego Unified School District.		
Martin Avenue Mini-park: Martin Ave. W of 35th St.	9	Southeastern San Diego	Prepare a general development plan for the park site.	No	Yes	C	2013	P&R			
Martin Avenue Mini-park: Martin Ave. W of 35th St.	9	Southeastern San Diego	Develop the park site per the GDP noted above.	No	Yes	F	2013	P&R			
Montezuma Neighborhood Park: 4929 Catocin Drive	9	College Area	Acquire adjacent Aseltine property to expand existing park.	No	No	F	2005	RC			
Mountain View Neighborhood Park: 4015 Ocean View Blvd	9	Southeastern San Diego	Design and install upgrades to the existing irrigation system.	Yes	Yes	D	2001	RC			

2013 Unfunded Park Improvements - Council District 9

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:		
Mountain View Neighborhood Park: 4015 Ocean View Blvd	9	Southeastern San Diego	Increase the number of security lights throughout the park.	Yes	Yes	C	2013	P&R	Project description updated by P&R in 2012. LIGHTING UPGRADES CURRENTLY FUNDED BY CDBG.		
Mountain View Neighborhood Park: 4015 Ocean View Blvd	9	Southeastern San Diego	Replace ballfield lighting.	No	Yes	D	2003	RC			
Mountain View Neighborhood Park: 4015 Ocean View Blvd	9	Southeastern San Diego	Vacate South Boundary Street between Mountain View Park and the Mountain View Community Center, between Hemlock and "T" Streets.	No	Yes	D	2005	RC	Develop closed section of Boundary Street as park land.		
Mountain View Neighborhood Park: 4015 Ocean View Blvd	9	Southeastern San Diego	Resurface two basketball courts and replace light fixtures and electrical equipment.	Yes	Yes	B	2010	RC			
Mountain View Neighborhood Park: 4015 Ocean View Blvd	9	Southeastern San Diego	Resurface two tennis courts and replace light fixtures and electrical equipment.	Yes	Yes	B	2010	RC			
Mountain View Neighborhood Park: 4015 Ocean View Blvd	9	Southeastern San Diego	Re-surface the parking lot on the north side of the park.	Yes	Yes	A	2010	P&R			
Park de la Cruz Neighborhood Park:	9	City Heights	No projects proposed.		Yes						
Parks, Rosa Elementary: 4510 Landis Street	9	City Heights	See City Heights Community Park.		Yes						
Petway, Dorothy Neighborhood Park:	9	Southeastern San Diego	No projects proposed.		Yes						

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Rolando Mini-park: 6610 Serrano Place	9	Eastern Area	No projects proposed.		Yes				
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Design and construct drainage system throughout the park.	Yes	Yes	F	2001	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Construct a new 15-20,000 square foot recreation facility to replace the existing one.	No	Yes	F	1997	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Design and construct two picnic shelters.	No	Yes	D	1997	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Design and construct a new swimming pool.	No	Yes	F	2005	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Additional Security lighting.	No	Yes	C	2005	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Upgrade irrigation system at east end of park.	Yes	Yes	C	2005	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Design and construct new racquetball courts.	No	Yes	D	2005	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Replace 6,000 sf of damaged sidewalk.	Yes	Yes	B	2010	RC	

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Replace the teen center court yard concrete floor and install ½ court basketball.	Yes	Yes	C	2010	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Resurface parking lots in the front off of 40 th street. Grind, patch, seal and re-stripe.	Yes	Yes	C	2010	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Resurface parking lots in the back off of Newton Ave. street. Grind, patch, seal and re-stripe.	Yes	Yes	C	2010	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Resurface the asphalt in front of the facility between the sports field and center.	Yes	Yes	C	2010	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Building & comfort station need new coat of paint. Both facilities have not been paint since the early 1980's.	Yes	Yes	A	2013	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Parking lot needs to be fixed, sealed, and striped.	Yes	Yes	B	2013	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	A new air blowing system is needed inside the gym.	Yes	Yes	A	2013	RC	
Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	Upgrade current security / Surveillance system in the park and in the building	No	Yes	B	2013	RC	

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Southcrest Community Park: 4199 Keeler Avenue	9	Southeastern San Diego	ADA access for ballfields/parking lots/tot lot/recreation center.	No	Yes	D	2013	P&R	Add disabled parking spaces and required curb cuts in parking lots near ballfields. Add ballfield entrance/dug out ADA access. Remove curbing from outdoor basketball court to make accessible. ADA access to tot lot facilities.
Sunshine Berardini Field: 4402 Federal Blvd	9	City Heights	Implement improvements shown on GDP upon final approval.	No	Yes	F	2003/2005	RC	GDP in process. \$14 million estimate.
Teralta Neighborhood Park: Over I-15, 4035 Polk Ave.	9	City Heights	No projects proposed.		Yes				
Terrace Drive Mini-park: Terrace Drive north of Adams Avenue	9	Kensington-Talmadge	No projects proposed.						
Wabash Neighborhood Park: 3355 Lincoln Avenue	9	City Heights	No projects proposed.						
Wightman Street Neighborhood Park:	9	City Heights	Develop park per the approved general development plan.	No	Yes	F	2013	P&R	Construction documents complete.
Wilson Middle School:	9	City Heights	No projects proposed.		Yes				
Z' Street Mini-Park: 'Z' Street east of 39th St.	9	Southeastern San Diego	Prepare a general development plan for the park site.	No	Yes	C	2013	P&R	Description revised in 2013 by P&R staff.

2013 Unfunded Park Improvements - Balboa Park

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Repairs to facilities as indicated on the Balboa Park Facilities Condition Assessment, Oct. 2012 and the Balboa Park Deferred Maintenance list of 2009	Yes	No	F	2013	P&R	The repair of any one listing will vary depending on the scope of work. Cost range indicated is for all work.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - Construct new swimming pool.	No	No	F	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - Install security lights along Russ Blvd.	No	No	B	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - Construct new skateboard park.	No	No	F	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - Construct outdoor stage/performance area.	No	No	C	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - Install security cameras around park.	No	No	B	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Convert existing 20th and 'B' Central Operations Yard to 17 additional acres of Golden Hill Community Park, per Master Plan for Balboa Park.	No	No	F	2005	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Arizona landfill reclamation - ongoing.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Balboa Park interpretive program - design and install interactive kiosks.	No	No	D	2001	BPC	Three of five locations completed by the Friends of Balboa Park. 2 additional kiosks required.

2013 Unfunded Park Improvements - Balboa Park

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Balboa Park Urban Trail System - Palm Canyon extension.	No	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Casa de Balboa - Re-caulking of roof where ornamentation is attached and re-attach ornamentation as needed along roof line.	Yes	No	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Casa del Prado - rehabilitate, including repair of water damage to stairwell, vestibules and classrooms.	Yes	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Centro Cultural de La Raza - design and install improved landscaping and walkways around the exterior of the building.	No	No	B	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Centro Cultural de La Raza - install additional exterior entrance with foyer to create sound and weather break.	No	No	B	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Centro Cultural de la Raza/World Beat Center - design and construct a court yard between the two buildings.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Childrens' Garden (west side) - design and construct.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Dumpster sites at various locations within the park - provide decorative enclosures.	No	No	A	2001	BPC	Cost Range listed is per site.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Desert Garden - Design and construct improved walkway through the garden areas and add benches.	Yes	No	C	2001	BPC	

2013 Unfunded Park Improvements - Balboa Park

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Erosion control - parkwide, various locations - ongoing.	Yes	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Park - construct a pedestrian bridge rom Golden Hill Park to Inspiration Point per East Mesa Precise Plan.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Park - refurbish roads and parking lots.	Yes	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Park - refurbish trails.	Yes	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Park - refurbish historic fountain.	Yes	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - demo existing comfort station and replace with a new comfort station.	Yes	No	E	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - demo existing shuffleboard courts and construct additional meeting facility with court between existing clubhouse and facility.	No	No	F	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - modify parking arrangement along Golf Course Drive.	No	No	D	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - renovate meeting rooms, kitchen and craft rooms.	Yes	No	D	2003	RC	

2013 Unfunded Park Improvements - Balboa Park

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - demo existing sports lighting and install new lighting for ballfields.	Yes	No	D	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Golden Hill Community Park - replace existing multi-purpose court lighting.	Yes	No	C	2003	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Inspiration Point - construct a Veterans' Memorial Garden.	No	No	F	2001	BPC	Phase I (Air Garden) complete. Land and Sea Gardens require funding.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Irrigation central control system - replace and automate.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Marston House - replace deteriorated garden walls and brick retaining wall.	Yes	No	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Marston House addition - rebuild historic pergola.	No	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Marston House - re-point all brickwork in on main house and carriage house.	Yes	No	B	2010	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Marston House - install new roofs for main house and carriage house.	Yes	No	B	2010	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Moreton Bay fig tree, north of Natural History Museum - design and construct a viewing platform or deck and interpretive program.	No	No	C	2001	BPC	

2013 Unfunded Park Improvements - Balboa Park

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Morley Field -replace deteriorated group picnic shelter cover which was removed.	No	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Morley Field - open area, active and passive recreation areas.	No	No	E	2001	BPC	Development per East Mesa Precise Plan.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Morley Field - reconstruct parking lot.	No	No	E	2001	BPC	Development per East Mesa Precise Plan.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Morley Field - upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Museum of Art - restore rotunda.	Yes	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Museum of Man - rehabilitate building.	Yes	No	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Northeast Corner - artistic upgrades.	No	No	F	2010	P&R	Artistic upgrades to Bird Park. Construction documents have been completed.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Pan American Plaza - design and construct improvements.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Picnic shelters - design and construct a total of nine at various locations throughout the park.	No	No	C	2001	BPC	Cost Range is per picnic shelter.

2013 Unfunded Park Improvements - Balboa Park

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Plazas, sidewalks throughout the park -ongoing refurbishing and reconstruction due to tree damage and to provide accessibility.	Yes	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Restrooms (16) at outdoor sites in the park - upgrade or reconstruct to meet State and Federal accessibility guidelines.	Yes	No	E	2001	BPC	Cost Range is per location.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Modify slope/cross slope of path from street (Balboa Ave/Laurel). Slope exceeds ADA requirements. Reconstruct path turning radius from sidewalk as it does not meet ADA requirements.	No	Yes	A	2013	P&R	Plan of action submitted to Disability Services 10/19/12.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Activity Center: Repair leaking roof.	Yes	No	A	2013	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Activity Center: Refinish gym floor. Sand down to the wood, repaint & replace damaged wood.	Yes	No	A	2013	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Morley Field: Replace all floor tiles and windows at the Senior Building.	Yes	No	B	2013	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Morley Field: Install new field light system for the multi-purpose field with remote or call in scheduling capabilities.	Yes	No	F	2013	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Municipal Gym: Upgrade fan ventilation system for air circulation in the gymnasium.	Yes	No	A	2013	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street		3	Balboa Park	Municipal Gym: Upgrade 1st floor restrooms, tiles, fixtures, air ventilation system.	Yes	No	B	2013	RC	

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Municipal Gym: Upgrade 2nd floor staff offices, tiles, air ventilation.	Yes	No	B	2013	RC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House: Repair/Replace roof on main house and carriage house.	Yes	No	C	2013	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House: Re-pointing of brickwork on main house, carriage house and garden walls.	Yes	No	E	2013	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House: Restoration of historic canyon garden.	Yes	No	D	2013	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House: Paint exterior of main house and carriage house Repair all exterior woodwork.	Yes	No	D	2013	P&R	

2013 Unfunded Park Improvements - Mission Bay Park

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Improve existing sports field lighting to Field #3 at Mission Bay Youth Fields.	Yes	No	C	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Construct a picnic shelter at Robb Field to stage large group functions.	No	No	C	1995	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Add 6' high perimeter fencing at Robb Field along Sunset Cliffs Boulevard.	No	No	B	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Improve drainage at both Dusty Rhodes parking lots to reduce standing water after rains.	Yes	No	B	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Add security lighting at Dusty Rhodes at the offleash dog area to lengthen available hours of operation for this use.	No	No	C	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Upgrade Dusty Rhodes tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Establish a walkway/walking path around Dusty Rhodes Park.	No	No	B	2010	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Install a drainage system for swale at Dusty Rhodes.	No	No	B	2010	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Establish trees and mounds throughout Dusty Rhodes Park.	No	No	B	2010	RC	

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Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade Mission Bay Youth Fields tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade entryway into parking lot at Mission Bay Athletic Area to eliminate standing water and for improved pedestrian and vehicular access to site.	Yes	No	C	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Add sports field lighting to Field #2 at Mission Bay Athletic Area.	No	No	C	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Renovate Tecolote Shores tot lot to address failing rubber surfacing and replace deteriorated play equipment.	Yes	No	F	2010	P&R	Project updated in 2013 to address additional needs.
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade North Tecolote tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	E	2001	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Upgrade Robb Field tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	1995	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Provide outdoor lighting for soccer field at Robb Field.	No	No	D	1995	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Renovate turfed areas and improve irrigation at Robb Field.	Yes	No	F	1995	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Widen southern roadway at Robb Field.	No	No	D	1995	RC	

2013 Unfunded Park Improvements - Mission Bay Park

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Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade 5-12 age play area at Santa Clara Point to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Multi-purpose court upgrade at Santa Clara Point	Yes	No	C	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Ballfield upgrade at Santa Clara Point to improve safety for adjacent uses around the existing ballfield.	Yes	No	D	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Bahia Point - provide accessibility per ADA requirements.	No	No	D	2001	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade Bonita Cove West tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	E	2001	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Upgrade existing comfort station and concession stand at Mission Bay Athletic Area.	Yes	No	D	2003	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Provide "stadium-style" improvements at Robb Field's Field #8, soccer field. Lights, synthetic turf, bleachers, scoreboard and PA system.	No	No	F	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Resurface parking lots.	Yes	No	F	1995	RC	Some parking lots re-surfaced in 2011 & 2012.
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Construct a swimming pool at Robb Field.	No	No	F	1995	RC	

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Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Construct a foot bridge from Robb Field to Dusty Rhodes Park for safe travel between the two parks, without the use of a vehicle.	No	No	F	2003	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Mission Bay Park	Recreation Center remodel at Santa Clara Point.	Yes	No	F	2001	P&R	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Cement over planter beds near skating area and install additional skate features in the skate park at Robb Field.	No	No	A	2013	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Install securtiy lighting at Robb Field in north parking lot along river.	No	No	B	2013	RC	
Mission Bay Park: Mission Beach, I-5, Pacific Beach, W.Pt. Loma Blvd. and I-8	2	Ocean Beach	Install ADA sidewalks into Robb Field from Bacon Street entrance.	No	No	C	2013	P&R	
Crown Point Play Area: (part of Mission Bay)	2	Mission Bay Park	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
De Anza Cove: (part of Mission Bay Park)	2	Mission Bay Park	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
Santa Clara Point: (part of Mission Bay Park) 1008 Santa Clara Place	1	Mission Bay Park	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
Santa Clara Recreation Center: 1008 Santa Clara Place	2	Mission Bay Park	Replace tennis net poles and add new nets on the tennis court.	Yes	No	A	2010	RC	Within Mission Bay Park.

2013 Unfunded Park Improvements - Shoreline Parks

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Calumet Park: 5430 Calumet Avenue	6	La Jolla	No projects proposed.		No				
Charlotte Park: north end of Charlotte Street	1	La Jolla	Prepare and implement General Development Plan.		No	E	2001	CAC	
Children's Pool: 800 Coast Blvd	1	La Jolla	Reconstruct seawall. Current wall is splitting.	Yes	No	F	2010	P&R	
Children's Pool: 800 Coast Blvd	1	La Jolla	Sidewalk improvements on Coast Blvd to match lifeguard tower work.	No	No	D	2013	CAC	Community working to fund to have work coincide with lifeguard tower replacement. NOT on dedicated/designated park land.
Coast Walk:	1	La Jolla	Parking feasibility study along Coast walk.	No	No	C	2013	CAC	
Coastal Area Signage	1	Various	Construct and install City of San Diego, Park and Recreation Department monument signs for 45 sites.	No	No	A	2001	P&R	Cost Range is per location.
Coast Boulevard Park: 8051 Jenner Street	1	La Jolla	Improve per 2008 Plan.	No	No	D	2013	CAC	Plans drawn by Jim Neri 2008 for area south of Children's Pool. NOT on dedicated/designated park land.
Hermosa Terrace Park: West end of Palomar Avenue	1	La Jolla	No projects proposed.						
Kellogg Park: 2112 Vallecitos	1	La Jolla	Reconstruct the seawall, boardwalk and utilities in the park.	Yes	No	F	2001		

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Kellogg Park: 2112 Vallecitos	1	La Jolla	Renovate landscaping and irrigation in all areas.	Yes	No	C	2013	CAC	Renovate landscaping and irrigation to refresh plant material and eliminate standing water from irrigation of compacted soils.
La Jolla Hermosa Park: 5790 Chelsea St	1	La Jolla	No projects proposed.		No				
La Jolla Shores Park: Beach at Kellogg Park	1	La Jolla	No projects proposed.		No				
La Jolla Strand Park: Playa del Sur to Palomar Ave.	1	La Jolla	No projects proposed.		No				
Mission Beach Park: Pacific Ocean from No. Flood Control Channel to Santa Rita Place	2	Mission Beach	Widen Ocean Front Walk North to its full legal width from Santa Rita Place to Thomas Street.	No	No	F	2001	P&R	
Mission Beach Park: Pacific Ocean from No. Flood Control Channel to Santa Rita Place	2	Mission Beach	Widen Ocean Front Walk South from Ventura Place to South Mission Beach.	No	No	F	2001	P&R	
Mission Beach Park: West Mission Blvd/Ventura Place	2	Pacific Beach	Resurface parking lot and repair potholes.	Yes	No	C	2010	P&R	
Mission Beach Park: South Mission to Pacific Beach	1	Mission Beach, Pacific Beach	Entire length of sea wall is in need of repair/replacement.	Yes	No	F	2013	P&R	Most of this project may be a Streets Division project within street right-of-way.
Mission Beach Park/Belmont: 3000 Mission Blvd	2	Mission Beach	No projects proposed.		No				

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Nicholson's Point: Ocean at Ravina Street	1	La Jolla	No projects proposed.		No				
Ocean Beach Park: 5121 Saratoga Avenue	2	Ocean Beach	Restore dirt and rock berm west of the park and install irrigation and plant material to prevent erosion. Install openings in sections to allow access to the beach and install benches on the ocean side.				2013	P&R	
Ocean Beach Park: Brighton Avenue	2	Ocean Beach	Install a seawall around the perimeter of the parking lot and side walk on the oceanside to hold back sand and storm surges.				2013	P&R	
Ocean Beach Park: Santa Monica & Abbott Street	2	Ocean Beach	No projects proposed.		No				
Ocean Beach Pier: Ocean Beach Park, 5121 Saratoga Avenue	2	Ocean Beach	Replace wood railing.	Yes	No	D	2001	P&R	
Ocean Beach Pier: 5000 Niagara Ave.	2	Ocean Beach	Reconstruct pier surface and mounts to the railings.	Yes	No	E	2010	P&R	
Pacific Beach Park: 4402 Ocean Boulevard	2	Pacific Beach	Replace Diamond Street wooden stairway to beach access.	Yes	No	C	2010	P&R	
Pacific Beach Park: 4402 Ocean Boulevard	2	Pacific Beach	No projects proposed.		No				
Pacific Beach Park: 4402 Ocean Boulevard	2	Pacific Beach	Extend existing seawall leaving an opening for Lifeguard access.				2013	P&R	

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Palisades Park North: Ocean from Loring Street to Crystal Dr	2	Pacific Beach	No projects proposed.		No				
Palisades Park South: 4860 Ocean Blvd	2	Pacific Beach	No projects proposed.		No				
San Diego-La Jolla Underwater Park: Pacific Ocean from Del Mar to La Jolla	1	La Jolla	No projects proposed.		No				
Scripps, Ellen Browning Park: 1180 Coast Boulevard	1	La Jolla	Complete and implement a General Development Plan for Scripps Park and Childrens' Pool.	No	No	F	2001	RC	
Scripps Park, Ellen Browning: 1180 Coast Blvd	1	La Jolla	Replace (3) wooden gazebos with new lumber and reconstruct to match existing design.	Yes	No	C	2013	P&R	Cost is per structure.
Scripps Park, Ellen Browning: 1180 Coast Blvd	1	La Jolla	Develop Park Per 2009 Plan.	No	No	F	2013	CAC	
South Mission Beach Park: North Jetty Rd/West Mission Blvd	2	Pacific Beach	Reconstruct comfort station and shower facilities. Current facility contains structural damage.	Yes	No	E	2010	P&R	
South Mission Beach Park: North Jetty Rd/West Mission Blvd	2	Pacific Beach	Resurface and restripe the basketball court.	Yes	No	A	2010	P&R	
South Palisades Park (Law Street Park): Pacific Boulevard	2	Pacific Beach	No projects proposed.		No				

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Sunset Cliffs Park: 4849 Bermuda Avenue	2	Peninsula	Complete and implement the Master Plan for the park.	No	No	F	2001	RC	Master Plan CIP #28-005.0
Sunset Cliffs Natural Park: Ladera Street	2	Ocean Beach	Implement recommendations of the Sunset Cliffs Natural Park Master Plan.	No	No	F	2010	RC	
Sunset Cliffs Natural Park: Ladera Street	2	Peninsula	Matching Funds for Hillside Renovation Project - Scope as shown in 60% design, Matching Fund requirement estimated at \$720,000 for CA Coastal Conservancy Grant. This includes removal of the existing structures west of the parking lot.	No	No	E	2013	RC	2012 - EC & P is currently obtaining environmental permits.
Sunset Cliffs Natural Park: Ladera Street	2	Peninsula	Manage Southern Hillside Section Storm Water Flows to reduce erosion - Design to conform to SCNP Master Plan and Best Management Practices. Include Canyon area, new major outfall near former ballfield and tributaries. Locate outfall at "notch" per SCNPC Aug. 7, 2011 comments. Design with natural appearance and support use of incident rainfall.	No	No	E	2013	RC	
Sunset Cliffs Natural Park: Ladera Street	2	Peninsula	Manage Northeast Hillside Section Storm Water Flows to reduce erosion - Design to conform to SCNP Master Plan and Best Management Practices. Sustainable stormwater controls per SCNPC/SCA July 13, 2012 comments. Upper parking lot pavement reduction and restoration. Design with natural appearance and support use of incident rainfall as a resource.	No	No	E	2013	RC	

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Sunset Cliffs Natural Park: Ladera Street	2	Peninsula	Redesign and construct Lower Hillside parking lot and Entry Road - Design to conform to SCNP Master Plan and Best Management Practices. Include drainage solutions to reduce runoff, retain parking quantity per Master Plan, design with natural appearance and support use of incident rainfall as a resource.	No	No	E	2013	RC	
Sunset Cliffs Natural Park: Ladera Street	2	Peninsula	Demolish Loma Land Houses (AKA upper rental properties) - Design to conform to SCNP Master Plan and Best Management Practices. Include revegetation, trail extension. Design with natural appearance and support use of incident rainfall as a resource.	No	No	E	2013	RC	
Sunset Cliffs Natural Park: Ladera Street	2	Peninsula	Provide comprehensive water management solution for Linear Park watershed. - Design to conform to SCNP Master Plan and Best Management Practices. Include revegetation, and minimize runoff from uphill areas and erosion.	No	No	E	2013	RC	
Sunset Cliffs Natural Park: Ladera Street	2	Peninsula	Restore Linear Park (CA Coastal) Trail - Include view points, interpretive signage per Master Plan. Consider bicycle, motor vehicle safety, and coordination with Traffic safety and flow.	No	No	E	2013	RC	
Sunset Cliffs Natural Park: Ladera Street	2	Peninsula	Redesign and construct Linear Park parking lots - Drain storm water toward the street, consider bicycle and motor vehicle safety and traffic flow.	No	No	E	2013	RC	
Torrey Pines City Park: 10755 N Torrey Pines Road	1	University	Implement the GDP upon final approval.	No	No	F	2001	RC	

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Tourmaline Surfing Park: 602 Tourmaline Street	1	Pacific Beach	Install Parking Lot Lights	No	No	C	2013	P&R	Private citizen requested through P&R
Windansea Park: Bonair to Westbourne Street	1	La Jolla	No projects proposed.		No				

2013 Unfunded Park Improvements - Open Space Parks

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Small, Isolated Preserves	All	All	Prepare a Natural Resource Management Plan to address small, non-contiguous open space parcels throughout the City.	No	No	B	2012	P&R	Multiple Council Districts and Community Planning Areas
Urban Canyons	Various	Various	Prepare a Natural Resource Management Plan to address non-contiguous urban canyons owned by Open Space throughout the City.	No	No	B	2012	P&R	Multiple Council Districts and Community Planning Areas
32nd Street Canyon:	3	Greater Golden Hill	No projects proposed.						
34th Street Canyon:	3	Greater Golden Hill, Greater North Park	No projects proposed.						
94th & Kelton:	4	Southeastern San Diego	No projects proposed.						
Adobe Falls Park:	7	Navajo	No projects proposed.		No				
Albatross Canyon:	3	Uptown	No projects proposed.		No				
Banker's Hill Open Space Park:	3	Uptown	No projects proposed.		No				
Black Mt. Open Space Park:	5	Black Mountain Ranch	Build a connection trail between the Lusardi Loop and the glider area and ultimately going under Carmel Valley Rd. CEQA required	No	No	C	2010	P&R	Part of NRMP.

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Black Mt. Open Space Park:	5	Black Mountain Ranch	Weeding and habitat enhancement of San Diego Thornmint populations in Black Mountain OS.	No	No	A	2010	P&R	
Black Mt./La Zanja Open Space:	5	Black Mountain Ranch, Torrey Highlands	No projects proposed.		No				
Canyon Hills Park: S Mercy Road at I-15	6	Mira Mesa	No projects proposed.		No				
Carmel Mt. Preserve:	5	Carmel Mountain Ranch	No projects proposed.	No					
Carmel Mt. Open Space:	1	Carmel Mountain Ranch	Equestrian trail rehabilitation.	Yes	No	B	2010	P&R	Pending approval of Del Mar Mesa/Carmel Mountain NRMP.
Carmel Mt. Open Space:	1	Carmel Mountain Ranch	Improvements to the existing trail on the northeast side of the preserve.	Yes	No	C	2010	P&R	Pending approval of Del Mar Mesa/Carmel Mountain NRMP.
Carmel Valley Open Space: South of Rancho Las Brisas Trail cul-de-sac	1	Pacific Highlands Ranch	Repair stormdrain and rip-rap from Rancho Las Brisas that has formed a "sink hole"/is causing erosion in Open Space.	Yes	No	C	2013	P&R	Part of APN 30411306.
Carmel Valley Open Space:	1	Carmel Valley	No projects proposed.						
Carmel Valley Overlook Park:	1	Carmel Valley	No projects proposed.						

2013 Unfunded Park Improvements - Open Space Parks

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Carmel Valley Shaw Road:	1	Carmel Valley	No projects proposed.						
Carmel Valley Torrey Highlands:	5	Carmel Valley, Torrey Highlands	No projects proposed.						
Carroll Canyon Open Space:	6	Mira Mesa, University	No projects proposed.						
Chollas Creek Open Space:	4	City Heights	Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc.	No	No	C	2010	P&R	Pending the approval by the Wetland Mitigation Group.
Chollas/Radio System Open Space:	4	Southeastern San Diego	No projects proposed.						
Clairemont Open Space Rose Creek:	2	Clairemont Mesa	No projects proposed.						Includes channelized Rose Creek.
Clairemont Bay Ridge Open Space (Stevenson Canyon):	2	Clairemont Mesa	No projects proposed.						
Crest Canyon Park: Del Mar Road & Crest Way	1	Torrey Pines	No projects proposed.		No				
Del Mar Mesa Preserve:	1	Carmel Valley	Close and re-vegetate illegal trails.	Yes	No	C	2010	P&R	Pending approval of the Del Mar Mesa/Carmel Mountain NRMP.

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Del Mar Mesa Preserve:	1	Carmel Valley	Interpretive signs design, purchase and installation.	No	No	A	2010	P&R	
Golden Hill Open Space:	3	Greater Golden Hill	No projects proposed.						
Gonzalez Canyon Open Space:	1	Carmel Valley	Plan, design, construct and install steps and deck on existing trail for safety purposes.	No	No	B	2010	P&R	
Jamacha Linear Open Space System (Encanto Expressway):	4	Skyline-Paradise Hills	No projects proposed.						
Kensington/Normal Heights Open Space:	9	Kensington-Talmadge	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Kensington OS.	No	No	B	2010	P&R	
La Jolla Bluebird:	1	La Jolla	No projects proposed.						
La Jolla Open Space:	1	La Jolla	No projects proposed.						
La Jolla Pottery Canyon Natural Park:	1	La Jolla	Planning and consultant work for capping of hazardous dumpsite. Installation of erosion control, temporary irrigation system and native plants following capping.	No	No	A	2010	P&R	
La Jolla/Soledad Natural Open Space Park: East end of La Jolla Scenic Drive	1	La Jolla	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the La Jolla OS.	No	No	B	2010		

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La Jolla Heights Park:		1	La Jolla	No projects proposed.						
La Zanja/Lusardi Open Space:		5	Black Mountain Ranch	Prepare a Natural Resource Management Plan.	No	No	C	2013	P&R	
Lopez Canyon Park:		6	Mira Mesa	No projects proposed.						
Los Penasquitos Canyon Preserve:		1, 5, 6	Los Penasquitos Canyon Preserve	Remove asphalt from around sewage ponds	Yes	No	A	2010	P&R	
Los Penasquitos Canyon Preserve:		1, 5, 6	Los Penasquitos Canyon Preserve	Resurface access road throughout Los Pensaquitos Canyon Preserve.	Yes	No	B	2010	P&R	
Los Penasquitos Canyon Preserve:		1, 5, 6	Los Penasquitos Canyon Preserve	Interpretation Program at El Cuervo Adobe	No	No	A	2010	P&R	
Los Penasquitos Canyon Preserve:		1, 5, 6	Los Penasquitos Canyon Preserve	Mohnike Adobe and barn restoration	Yes	No	E	2010	P&R	
Los Penasquitos Canyon Preserve:		1, 5, 6	Los Penasquitos Canyon Preserve	Re-surface and stripe West parking lot.	Yes	No	A	2010	P&R	
Los Penasquitos Canyon Preserve:		1, 5, 6	Los Penasquitos Canyon Preserve	Repair trench in north access road and install gabions to prevent further damage.	Yes	No	A	2010	P&R	

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Los Penasquitos Canyon Preserve:	1, 5, 6	Los Penasquitos Canyon Preserve	Repair southwest entrance through Lopez Creek.	Yes	No	A	2010	P&R	
Los Penasquitos Canyon Preserve:	1, 5, 6	Los Penasquitos Canyon Preserve	Weeding and habitat enhancement of San Diego Thornmint populations in Los Penasquitos Canyon Preserve.	No	No	B	2010	P&R	
Los Penasquitos Canyon Preserve:	1, 5, 6	Los Penasquitos Canyon Preserve	Long term protection of the physical remains of the El Cuervo Adobe ruins.	Yes	No	C	2013	P&R	Municipal Code Section 143.0250(f) - preservation of historical resources
Manzanita Canyon Open Space:	9	City Heights	No projects proposed.						
Marian Bear Memorial Park:	2, 6	Clairemont Mesa	Raise level of roadway or divert stream flow to prevent flooding of public access road under bridge.	No	No	D	1997	RC	
Miramar Ranch North:	6	Miramar Ranch North	No projects proposed.						
Mission Trails Regional Park:	7	Navajo	Upgrade visitor center audio-visual exhibits.		No	B	1997	RC/AC	
Mission Trails Regional Park:	7	Navajo	Design and construct interpretive kiosks along trail system.		No	A	1997	RC/AC	
Mission Trails Regional Park:	7	Navajo	Kumeyaay Lake berm restoration and silt removal.	Yes	No	F	2010	CAC	Berm restoration will divert water/silt from San Diego River. Silt removal will restore lake to a healthy condition, reducing mosquito breeding.

2013 Unfunded Park Improvements - Open Space Parks

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Mission Trails Regional Park:		5	Rancho Encantada	Add new park entry sign. West Sycamore Region	No	No	A	2010	CAC	
Mission Trails Regional Park:		7	Navajo	Construct a suspension or truss pedestrian bridge across the San Diego River on the San Diego River Crossing Trail	No	No	F	2010	CAC	
Mission Trails Regional Park:		7	Navajo	Trail Improvements to Oak Grove Loop Trail.	No	No	C	2010	CAC	
Mission Trails Regional Park:		7	Navajo	Old Mission Dam Preservation – Long Term Preservation Permits and periodic siltation removal.	Yes	No	B	2010	CAC	Funding for consultant to secure long term permits and periodic siltation removal.
Mission Trails Regional Park:		7	Navajo	Kumeyaay Lake Outflow Bridge	Yes	No	E	2010	P&R	Repair/replace bridge at lake to allow emergency vehicles access to a portion of the park. In its current condition bridge cannot support emergency vehicles.
Mission Trails Regional Park:		5	Rancho Encantada	Land acquisition for park expansion. West Sycamore, East Elliot and Stowe Trail will link Gooden Ranch and Sycamore Canyon Preserves to Mission Trails.	No	No	F	2010	CAC	1092 acres of Sycamore Estates acquired 11/28/2012.
Mission Trails Regional Park:		7	Navajo	Build a new, more accessible, maintainable, environmentally sensitive trail from the existing Cowles Mt. Staging Area to the summit.	No	No	F	2010	CAC	
Mission Trails Regional Park:		7	Navajo	Equestrian Staging Area – Phase II	No	No	F	2010	CAC	Public Greeting and Ranger Station

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Mission Trails Regional Park:	5	Rancho Encantada	Install shade structure with picnic tables at the West Sycamore Staging Area once land is transferred to the City.	No	No	D	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Construct a comfort station at the Old Mission Dam.	No	No	D	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Create a small off street parking area at the Barker Way entrance to the Barker Way Trail.	No	No	C	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Expand parking on the easterly side of Fr. Junipero Serra trail between Mission Gorge Rd. and the Visitor Center driveway entrance.	No	No	B	2010	CAC	
Mission Trails Regional Park:	7	Navajo	Replace and upgrade all signage in MTRP.	No	No	A	2010	P&R	
Mission Trails Regional Park:	7	Navajo	Weeding and habitat enhancement of San Diego Thornmint populations in MTRP.	No	No	A	2010	P&R	
Mission Trails Regional Park:	7	Navajo	MTRP Trail Alignments, S10066.	No	No	D	2009	CAC	Review after DSD completes Master Plan/NRMP.
Mission Trails Regional Park:	7	Navajo	Periodic grading of the Cowles Mountain service road.	Yes	No	B	2013	CAC	
Mission Trails Regional Park:	7	Navajo	Trail system with parking areas.	No	No		2013	CAC	Review after DSD completes Master Plan/NRMP.

2013 Unfunded Park Improvements - Open Space Parks

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Mission Trails Regional Park:	7	Navajo	Visitor & Interpretive Center enhancements.	No	No		2013	CAC			
Mission Trails Regional Park:	7	Navajo	Enhancement of planting (design & irrigation system) on San Carlos point at Lake Murray.	No	No		2013	CAC			
Mission Trails Regional Park:	7	Navajo	Identify areas that might be available for additional rock climbing and identify funding for appropriate studies re: CEQA compliance.	No	No		2013	CAC	Review after DSD completes Master Plan/NRMP.		
Mission Valley Open Space:	3, 9	Mission Valley	Acquire hillsides adjacent to existing open space.	No	No	F	1997	CAC			
Mission Valley Open Space:	3, 9	Mission Valley	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the San Diego River OS.	No	No	A	2010	P&R			
Navajo Canyon/Rancho Mission Canyon Open Space Park:	7	Navajo	Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc. Revegetation with native species.	No	No	E	2010	P&R	Pending the approval of the Wetland mitigation Group.		
Navajo Canyon/Rancho Mission Canyon Open Space Park:	7	Navajo	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Rancho Mission/Navajo Canyon OS.	No	No	C	2010	P&R			
Normal Heights Indian Hill Park:	3	Normal Heights	No projects proposed.								
Otay Mesa Open Space: Dennery Rd.	8	Otay Mesa-Nestor	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Otay Mesa Open Space NRMP.	No	No	A	2010	P&R			

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Otay Mesa Open Space: Dennery Rd.	8	Otay Mesa	Reestablish native vegetation and temporary irrigation on failed manufactured slope adjacent to Dennery Rd. to reduce erosion.	No	No	A	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa, Otay Mesa-Nestor	Design of regional staging area to include drainage, utilities, restroom, security lights, kiosk, sign, drinking fountain and trails.	No	No	F	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa, Otay Mesa-Nestor	Acquisition of privately owned Eucalyptus Grove where heavy illegal paint ball activity takes place.	No	No	F	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa, Otay Mesa-Nestor	Completion of Otay Valley Regional Park Open Space Natural Resources Management Plan.	No	No	A	2010	P&R	
Otay Valley Regional Park:	8	Otay Mesa, Otay Mesa Nestor	Acquisition of privately owned go-kart property.	No	No	E	2013	P&R	
Otay Valley Regional Park:	8	Otay Mesa, Otay Mesa Nestor	Habitat restoration including removal of exotic trees and plants and routine pesticide application.	No	No	B	2013	P&R	
Pacific Beach Open Space:	2	Pacific Beach	No projects proposed.						
Pacific Beach Capehart Park:	2	Pacific Beach	No projects proposed.						
Paradise Canyon Open Space Park:	4	Skyline-Paradise Hills	No projects proposed.						

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Pasatiempo Park West:	7	Navajo	No projects proposed.						
Penasquitos Lagoon:	1	Torrey Pines	No projects proposed.						
Presidio Open Space Park:	3	Old Town San Diego	No projects proposed.						
Rancho Bernardo Battle Mountain:	5	Rancho Bernardo	No projects proposed.						
Rancho Penasquitos Community:	5	Rancho Penasquitos	No projects proposed.						
Rolando:	4	College Area	No projects proposed.						
Rose Canyon Open Space:	1	University	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Rose Canyon and Marian Bear OS /NRMP.	No	No	C	2010	P&R	
Sabre Springs Open Space:	5	Sabre Springs	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Sabre Springs OS. NRMP.	No	No	B	2010	P&R	
Sabre Springs Open Space:	5	Sabre Springs	Weeding and habitat enhancement of San Diego Thornmint populations in Sabre Springs OS.	No	No	A	2010	P&R	

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San Pasqual Open Space:	5	San Pasqual Valley	Re establish the upper section of trail at San Pasqual North.	Yes	No	A	2010	P&R	
San Pasqual, Mt. Woodson and Battle Mountain Open Space:	5	San Pasqual Valley	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in these areas.	No	No	C	2013	P&R	
Sandrock Canyon:	7	Serra Mesa	No projects proposed.						
Scripps Ranch Community:	5	Scripps Miramar Ranch	No projects proposed.						
Scripps Ranch/Miramar Open Space:	5	Scripps Miramar Ranch	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Scripps Ranch/Miramar OS.	No	No	C	2010	P&R	
Scripps Ranch North:	5	Scripps Miramar Ranch	No projects proposed.						
Serra Mesa Open Space:	7	Serra Mesa	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Serra Mesa O.S. NRMP.						
Serra Mesa Open Space: Ruffin Canyon	7	Serra Mesa	Invasive non-native plant control and removal including palms, eucalyptus, Brazilian peppers, etc. Revegetation with native species.	No	No	E	2010	P&R	

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Soledad Natural Park:	1	La Jolla	La Jolla Parkway/Mt. Soledad Open Space Erosion Control, B-10089. Reengineering of slope to repair eroded brow ditch system. Erosion from slope is causing traffic hazard on north side of La Jolla Parkway.	Yes	No	E	2010	P&R	
Sorrento Valley:	1	Torrey Hills, University, Carmel Valley	No projects proposed.						
South Bay Terraces Community:	4	Skyline-Paradise Hills	No projects proposed.						
Switzer Canyon:	3	Greater North Park	No projects proposed.						
Talmadge Community:	9	Kensington-Talmadge	No projects proposed.						
Tecolote Canyon Natural Park:	2, 6, 7	Clairemont Mesa	Re engineering and repair of various portions of trail that are susceptible to serious erosion during rains.	Yes	No	B	2010	P&R	
Tierrasanta Open Space:	7	Tierrasanta	Completion of biology report, literature review and formation of Area Specific Management Directives to manage the MSCP in the Tierrasanta OS NRMP	No	No	C	2010	P&R	
University City Campus Point:	1	University	No projects proposed.						

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University Heights Community:	3	Uptown	No projects proposed.						
Uptown Albatross Canyon:	3	Uptown	No projects proposed.						
Uptown Banker's Hill:	3	Uptown	No projects proposed.						
Uptown Cypress Canyon:	3	Uptown	No projects proposed.						
Uptown Goldfinch Canyon:	3	Uptown	No projects proposed.						
Uptown Maple Canyon:	3	Uptown	No projects proposed.						
Uptown Mission Hills Open Space:	3	Uptown	No projects proposed.						
Valencia Canyon Open Space:	4	Encanto	Valencia Parkway Open Space Erosion Control, S-13009. Repair 150 feet of failed brow ditch and fill associated gully (approx. 12 feet wide and 15 feet deep at center of gully).	No	No	C	2010	P&R	

2013 Unfunded Park Improvements - MAD Parks

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Amador Greenbelt: 13214 1/2 Seagrove Street	1	Carmel Valley	Create General Development Plan (GDP) for this greenbelt and turf area.	No	No	B	2010	P&R		
Amador Greenbelt: 13214 1/2 Seagrove Street	1	Carmel Valley	Improve and beautify area on east side of Seagrove Street overlooking Cathedral High School in open space.	No	No	A	2010	P&R	Need to confirm consistency with site development permit.	
Ancona Open Space: 10511 Sunset Ridge Dr.	5	Scripps Miramar Ranch	Create General Development Plan (GDP) for this enhanced open space area.	No	No	B	2010	P&R		
Ancona Open Space: 10511 Sunset Ridge Dr.	5	Scripps Miramar Ranch	Install plant material enhancements. There is an irrigation system present at this site, which currently resembles a vacant lot.	No	No	C	2010	P&R	Residents may object to any significant landscape enhancements, such as turf, thinking that the site will become an attractive nuisance. Discussions involving a "Community Garden" have occurred in the past, but any further discussion will require notice to the neighborhood. Need to confirm consistency with site development permit.	
Aviary Neighborhood Park (Hendrix Pond): 9855 Aviary Drive	5	Scripps Miramar Ranch	Amend General Development Plan (GDP).	No	No	B	2010	P&R	Community involvement required.	
Aviary Neighborhood Park (Hendrix Pond): 9855 Aviary Drive	5	Scripps Miramar Ranch	Create master plan for trail network within park and upgrade for accessibility and safety guidelines.	No	No	F	2010	P&R	Costs unknown; area is steep and would require significant ramps for ADA access to pond.	
Aviary Neighborhood Park (Hendrix Pond): 9855 Aviary Drive	5	Scripps Miramar Ranch	Construct tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	E	2010	P&R	Costs unknown; area is steep and would require significant ramps for ADA access to pond.	
Aviary Neighborhood Park (Hendrix Pond): 9855 Aviary Drive	5	Scripps Miramar Ranch	Repair and slurry asphalt roadway into park.	Yes	No	A	2010	P&R	Costs unknown; area is steep and would require significant ramps for ADA access to pond.	

2013 Unfunded Park Improvements - MAD Parks

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Aviary Neighborhood Park (Hendrix Pond): 9855 Aviary Drive		5	Scripps Miramar Ranch	Convert Hendrix Pond to recycled water.	No	No	F	2010	P&R	Unknown proximity to nearest recycled water main. Unknown environmental impact using recycled water in an open, pond setting.
Bay Terraces Honey Drive Mini-Park:		4	Skyline-Paradise Hills	Create General Development Plan (GDP) for this open space lot nestled between homes along Honey Drive.	No	Yes	B	2010	P&R	Meet with community to determine what amenities are appropriate for this site (plantings, benches, shade structure, pathways, tot lot, etc.).
Bay Terraces Honey Drive Mini-Park:		4	Skyline-Paradise Hills	Plant additional trees and groundcover to create passive park area. Construct improvements identified in GDP process.	No	Yes	B	2010	P&R	Water meter installed and oak trees planted in Winter 2009-2010. Need to confirm consistency with site development permit.
Black Mountain Ranch MAD: Black Mountain Road (14700 block); Carmel Valley Road (14200 block to 14800 block); Camino Del Sur (14200 block to 14800 block); San Dieguito Road (17700 block to 17900 block)		5	Black Mountain Ranch	Convert existing potable water irrigation system to recycled water along Camino del Sur, San Dieguito Road, and Carmel Valley Road.	No	No	F	2010	CAC	May require construction of a distribution line to southern Camino del Sur, which may be very costly.
Butterfly Pocket Park: Cypress Canyon & Scripps Poway Parkway		5	Miramar Ranch North	Slurry seal parking lot.	Yes	No	A	2010	P&R	
Butterfly Pocket Park: Cypress Canyon & Scripps Poway Parkway		5	Miramar Ranch North	Upgrade parking lot/pathway lighting system.	No	No	B	2010	P&R	
Butterfly Pocket Park: Cypress Canyon & Scripps Poway Parkway		5	Miramar Ranch North	Create General Development Plan (GDP) for the park and the senior information center.	No	No	B	2010	P&R	Senior information center under lease through READ.

2013 Unfunded Park Improvements - MAD Parks

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Campus Point Open Space:		1	University	Replace all irrigation heads with more water efficient devices.	Yes	No	B	2010	P&R	System converted to recycled water use.
Campus Point Open Space:		1	University	Upgrade irrigation controllers.	Yes	No	B	2010	P&R	System converted to recycled water use.
Canyon View Pocket Park: Spring Canyon near Blue Cypress		5	Miramar Ranch North	No projects proposed.		No				
Carmel Grove Neighborhood Park: 3875 Carmel Grove Road		1	Carmel Valley	Upgrade irrigation systems in needed locations.	Yes	No	A	2010	RC	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.
Carmel Grove Neighborhood Park: 3875 Carmel Grove Road		1	Carmel Valley	Install shade structures over picnic tables.	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
Carmel Knolls Neighborhood Park: 4784 Carmel Knolls Drive		1	Carmel Valley	Design and construct comfort station.	No	No	E	2010	CAC	
Carmel Knolls Neighborhood Park: 4784 Carmel Knolls Drive		1	Carmel Valley	Amend General Development Plan (GDP) to incorporate new comfort station.	No	No	E	2010	P&R	
Carmel Knolls Neighborhood Park: 4784 Carmel Knolls Drive		1	Carmel Valley	Upgrade irrigation systems in needed locations.	Yes	No	A	2010	RC	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.
Carmel Knolls Neighborhood Park: 4784 Carmel Knolls Drive		1	Carmel Valley	Install shade structures over picnic tables.	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.

2013 Unfunded Park Improvements - MAD Parks

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Carmel Mission Neighborhood Park: Carmel Country Road & Carmel Mission Road		1	Carmel Valley	Modify GDP to reflect additional acreage added to north.	Yes	No	B	2010	P&R	Developer did not turn over park area to MAD prior to going bankrupt.
Carmel Mission Neighborhood Park: Carmel Country Road & Carmel Mission Road		1	Carmel Valley	Determine improvements to make to entire linear corridor, including trail, BMX, and/or pathway component. Connect fragmented trail system.	Yes	No	D	2010	RC	Trail improvements and native plantings are required at this location due to developer not meeting City standards at time of takeover.
Carmel Mission Neighborhood Park: Carmel Country Road & Carmel Mission Road		1	Carmel Valley	Construct accessible connections from ends of cul-de-sacs into park.	Yes	No	C	2010	P&R	Improvements are required to make native area of park accessible.
Carmel Mission Neighborhood Park: Carmel Country Road & Carmel Mission Road		1	Carmel Valley	Upgrade irrigation systems in needed locations.	Yes	No	A	2010	RC	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.
Carmel Mission Neighborhood Park: Carmel Country Road & Carmel Mission Road		1	Carmel Valley	Install shade structures over picnic tables.	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
Centrum Neighborhood Park:		6	Clairemont Mesa	No projects proposed.						Newly constructed in 2012. To be maintained by the developer until an assessment district is formed.
Coral Gate MAD Parkway Landscaping:		8	San Ysidro	Install new, replacement irrigation cabinets.	Yes	Yes	A	2010	P&R	
Coral Gate MAD Parkway Landscaping:		8	San Ysidro	Convert irrigation system to smart controllers. (3) 12 - station, (1) 36 station and (1) 24 - station.	Yes	Yes	A	2010	P&R	
Coral Gate MAD Parkway Landscaping:		8	San Ysidro	Improve existing landscaped areas.	Yes	Yes	A	2010	P&R	Determine consistency with site development permit.

2013 Unfunded Park Improvements - MAD Parks

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BPC=Balboa Park Committee		CDBG=Community Development Block Grant		MBPC=Mission Bay Park Committee		RC=Recreation Council			
Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million			
		B = \$50,001-\$100,000		D = \$250,001-\$500,000		F = > \$1 million			
Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Coral Gate MAD Parkway Landscaping:	8	San Ysidro	Convert landscape areas to recycled water.	Yes	Yes	A	2010	P&R	
Cypress Canyon Neighborhood Park: Cypress Canyon Road	5	Scripps Miramar Ranch	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	
Cypress Canyon Neighborhood Park: Cypress Canyon Road	5	Scripps Miramar Ranch	Retrofit security lighting and install vandal proof shielding.	Yes	No	C	2010	P&R	
Cypress Canyon Neighborhood Park: Cypress Canyon Road	5	Scripps Miramar Ranch	Address various concrete issues throughout the park including pathway system.	Yes	No	B	2010	P&R	
Cypress Valley Mini-park:	5	Miramar Ranch North	Create General Development Plan (GDP).	No	No	B	2010	P&R	
Del Mar Trails: 12393 Mona Lisa Street	1	Carmel Valley	Upgrade irrigation systems in needed locations.	Yes	No	A	2010	P&R	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.
Del Mar Trails: 12393 Mona Lisa Street	1	Carmel Valley	Install shade structures over picnic tables.	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.	7	Tierrasanta	Include multi-purpose courts in joint use.	No	No	D	2000	RC	Property owned by San Diego Unified School District.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.	7	Tierrasanta	Improve surfacing and goals on the multi-purpose courts.	Yes	No	C	2000	RC	To be done if and when the multi-purpose courts are included in the joint use agreement.

2013 Unfunded Park Improvements - MAD Parks

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.		7	Tierrasanta	Add lighting to the multi-purpose courts.	No	No	C	2000	RC	To be done if and when the multi-purpose courts are included in the joint use agreement.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.		7	Tierrasanta	Irrigate and turf d.g. area for joint use.	No	No	D	2000	RC	Property owned by San Diego Unified School District.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.		7	Tierrasanta	Improve and expand parking lot.	Yes	No	E	2010	RC	Site has insufficient parking and sees flooded parking lots during strong storm events.
DePortola Middle School JUA: 11010 Clairemont Mesa Blvd.		7	Tierrasanta	Reduce flooding of entry road into joint use area and install drainage system for roadway.	Yes	No	F	2010	P&R	The winter storms of January 2010 resulted in flooding of the driveway due to limited drainage around the western edge of the school property.
Dry Creek Pocket Park: Scripps Creek at Spring Canyon		5	Miramar Ranch North	No projects proposed.						
Eastgate Mall Business Park: Parkway Landscaping along Towne Centre Drive		1	University	Replace all irrigation heads with more water efficient devices.	No	No	C	2010	P&R	System converted to recycled water use.
Eastgate Mall Business Park: Parkway Landscaping along Towne Centre Drive		1	University	Upgrade irrigation controllers.	No	No	C	2010	P&R	System converted to recycled water use.
Eastgate Mall Mini-Park #1:		1	University	Replace all irrigation heads with more water efficient devices.	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.
Eastgate Mall Mini-Park #1:		1	University	Upgrade irrigation controllers.	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.

2013 Unfunded Park Improvements - MAD Parks

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Eastgate Mall Mini-Park #1:	1	University	Create General Development Plan.	No	No	B	2010	P&R	No GDP currently exists for Eastgate Mall Mini-Park #1 or #2; neither park has been improved since 1985.
Eastgate Mall Mini-Park #2: 9791 Towne Centre Drive, East Side	1	University	Replace all irrigation heads with more water efficient devices.	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.
Eastgate Mall Mini-Park #2: 9791 Towne Centre Drive, East Side	1	University	Upgrade irrigation controllers.	No	No	C	2010	P&R	Irrigation conversion to reclaimed water underway in Winter 2010.
Eastgate Mall Mini-Park #2: 9791 Towne Centre Drive, East Side	1	University	Create General Development Plan. Determine if park should be made into a separate parcel distinct from the right-of-way.	No	No	B	2010	P&R	No GDP currently exists for Eastgate Mall Mini-Park #1 or #2; neither park has been improved since 1985.
East Ocean Air Greenbelt: East Ocean Air Drive and Corte Mar Asombrosa	1	Torrey Hills	No projects proposed.		No				
El Cajon Blvd. MAD:	3	Greater North Park	Replace interlocking pavers within landscaped median due to root intrusion and weathering.	Yes	Yes	A	2010	P&R	Locations: Georgia Street to Florida Street; Alabama Street to Texas Street.
El Cajon Blvd. MAD:	3, 9	City heights	Convert existing concrete hardscape median into landscape median from 50th Street to 52nd Street.	No	Yes	E	2010	CAC	Hardscape median built by private developer but was not conditioned for landscaping by DSD.
El Cajon Blvd. MAD:	3, 9	City heights	Fix dilapidated sidewalks along El Cajon Blvd within El Cajon Blvd and North Park MADs from Park Blvd. to 54th Street.	Yes	Yes	D	2010	P&R	Locations: On 37 th St to Orange Ave east side; Corner of 37 th and El Cajon south side; Winona Ave corner south side; Menlo St to 46 th St south side; Other locations to be determined.

2013 Unfunded Park Improvements - MAD Parks

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Evans Pond (Scripps Ranch Library):	5	Scripps Miramar Ranch	Construct ADA accessible trail around pond, replace bridge at east end of trail, level trail, and provide additional decomposed granite to perimeter walkway system.	Yes	No	F	2010	P&R	Trail cost unknown; requires scope and community input. Environmental impact and potential mitigation requirements unknown.
Farb Middle School Joint Use Area:	7	Tierrasanta	No unfunded needs at this location.				2010		
First San Diego River Improvement Project: San Diego River between SR 163 and Qualcomm Way	7	Mission Valley	Repair of uneven walkways throughout the project including identifying and eliminating roots adjacent to and under the uneven sidewalk.	Yes	No	C	2010	P&R	Due to the nature of area, the pathways along the north and south banks of the San Diego River tend to move, requiring repair and replacement of concrete panels. Specific locations include the north and south walkways in Phase I, Phase II, and Phase IIA.
First San Diego River Improvement Project: San Diego River between SR 163 and Qualcomm Way	7	Mission Valley	Install pathway lighting.	Yes	No	F	2010	P&R	The FSDRIP Natural Resource Management Plan prohibits lighting along pathways. However, crime and transient issues have raised Police Department concern about safety along the walkways after dark. If lighting remains prohibited, this unfunded need would not proceed.
Forestview Park:	5	Scripps Miramar Ranch	No unfunded needs at this location.				2010	P&R	
Gateway Center East Business Park:	9	Southeastern San Diego	Create ongoing, annual tree trimming program.	Yes	Possibly	A	2010	P&R	Insufficient funds are available within existing MAD assessments to cover full tree trimming program.

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Giant Grove: Open Space at Pomerado Road and Avenida Magnifica	5	Scripps Miramar Ranch	Restore area with native trees and natural groundcover plantings in accordance with MSCP.	No	No	C	2010	P&R	With removals of trees in Phases I and II, Giant Grove needs to be replanted with native plantings in accordance with MSCP guidelines. Project requires community input for restoration.
Hoyt Park: 10711 Canyon Lake Drive	5	Scripps Miramar Ranch	Address drainage issue in creek adjacent to Hoyt Park near Scripps Ranch Blvd, Aviary Street, and Hoyt Park East outfalls.	Yes	No	E	2010	P&R	Flooding occurs at the outfall below Aviary Drive. In spring and summer, water pools in basin causing mosquito and aesthetic concerns.
Hoyt Park: 10711 Canyon Lake Drive	5	Scripps Miramar Ranch	Upgrade tot lot to meet state and federal accessibility and safety guidelines.	Yes	No	C	2010	P&R	Tot lot not located in accessible location unless pathway upgraded.
Hoyt Park: 10711 Canyon Lake Drive	5	Scripps Miramar Ranch	Install accessible path between street and tot lot, connecting drinking fountain and stage.	Yes	No	A	2010	P&R	Current path is decomposed granite; goal to ensure accessibility while retaining rural character of park.
Hoyt Park: 10711 Canyon Lake Drive	5	Scripps Miramar Ranch	Install mow curb where turf meets decomposed park walkway.	Yes	No	A	2010	P&R	
Hoyt Park: 10711 Canyon Lake Drive	5	Scripps Miramar Ranch	Pour concrete pads, and furnish and install wood barrel style trash receptacles at several locations throughout the park.	Yes	No	A	2010	P&R	
Hoyt Park: 10711 Canyon Lake Drive	5	Scripps Miramar Ranch	Repair and replace benches and picnic tables.	Yes	No	A	2010	P&R	
Hoyt Park: 10711 Canyon Lake Drive	5	Scripps Miramar Ranch	Update General Development Plan (GDP) to reflect proposed ADA improvements to park.	Yes	No	A	2010	P&R	

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Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Jerabek Elementary School Joint Use Area: 10050 Avenida Magnifica	5	Scripps Miramar Ranch	Address drainage issues on east side of field due to seasonal flooding.	No	No	F	2010	P&R	Area prone to flooding is on school district property under joint use agreement.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install sportsfield lighting for park and elementary school joint use area.	No	No	E	2010	RC	
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install lighting for existing tennis court.	No	No	C	2010	RC	
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Design and construct two lighted tennis courts.	No	No	D	2010	RC	
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install vehicular barriers.	No	No	A	2010	RC	
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install flag pole.	Yes	No	A	2010	CAC	Prior flagpole was unsafe and removed; community desires new flagpole.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Address various concrete issues throughout the park including pathway system.	Yes	No	A	2010	P&R	Trees have pushed up certain sidewalk panels in park, resulting in uneven walking surface.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace Par Course equipment.	Yes	No	A	2010	P&R	Existing equipment is old and needs replacement.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Enhance or remove amphitheatre.	Yes	No	B	2010	P&R	Requires community input and involvement and might require a GDP amendment.

2013 Unfunded Park Improvements - MAD Parks

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Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace stairs leading to park from Summerwood.	Yes	No	B	2010	P&R	May require accessibility upgrades to stairway.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace rubberized poured in place tot lot surfacing.	Yes	No	B	2010	P&R	May require accessibility upgrades to tot lot.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Upgrade electrical capacity for tennis courts and tree lighting.	Yes	No	A	2010	P&R	Circuit is old and unreliable. Repair would reduce or eliminate repair required to electrical system during rainfall events.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install drinking fountains.	Yes	No	A	2010	P&R	Park was not designed with drinking fountains. May require GDP amendment.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Correct drainage on concrete pad at Field #10.	Yes	No	A	2010	P&R	Area sees drainage issues during rain events.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Install picnic shelter near amphitheatre.	Yes	No	A	2010	P&R	Park would benefit from additional picnic shelter.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace comfort station interior lighting.	Yes	No	A	2010	P&R	Existing lighting is low pressure sodium (LPS); new lighting could enhance visibility and save energy costs.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	ADA sidewalk improvements throughout park.	Yes	No	C	2010	P&R	Picnic tables not accessible currently.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Replace roof and assembly at concession stand.	Yes	No	A	2010	P&R	Repair to damaged, leaking roof.

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Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Pour concrete pads, and furnish and install concrete trash receptacles at several locations throughout the park.	Yes	No	A	2010	P&R	Trash cans currently positioned with three cans tied to a single pole with no lids; may be a storm water issue.
Jerabek Neighborhood Park: 10060 Avenida Magnifica	5	Scripps Miramar Ranch	Repair selected concrete pads adjacent to Steve Allen Field.	Yes	No	A	2010	P&R	Trees have pushed up certain sidewalk panels in park, resulting in uneven walking surface.
Kumeyaay Elementary School Joint Use Area:	7	Tierrasanta	No projects proposed.				2010		
La Jolla Boulevard Traffic Circles (Bird Rock MAD):	1, 2	La Jolla	No projects proposed.		No				
Lakeview Neighborhood Park: 10794 Mira Lago Terrace	5	Scripps Miramar Ranch	Retrofit security lighting and install vandal proof shielding.	Yes	No	B	2010	P&R	
Lakeview Neighborhood Park: 10794 Mira Lago Terrace	5	Scripps Miramar Ranch	Install additional shade structure at north end of the park at existing seating area.	Yes	No	C	2010	P&R	
Lakeview Neighborhood Park: 10794 Mira Lago Terrace	5	Scripps Miramar Ranch	Replace various concrete trash can receptacles.	Yes	No	A	2010	P&R	
Lakeview Neighborhood Park: 10794 Mira Lago Terrace	5	Scripps Miramar Ranch	Replace rubberized poured in place tot lot surfacing.	Yes	No	B	2010	P&R	
Malier Open Space Lot: Calle De Newman at Black Mountain Rd.	5	Rancho Peñasquitos	Create GDP or NRMP to improve landscaping to natural open space setting with enhanced focal points.	No	No	C	2010	P&R	Need to ensure work is consistent with Site Development Permit. If area is in MSCP, then plantings must be native.

2013 Unfunded Park Improvements - MAD Parks

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Maler Open Space Lot: Calle De Newman at Black Mountain Rd.	5	Rancho Peñasquitos	Install decomposed granite walking trail, benches, and trash receptacles with pads.	No	No	A	2010	P&R	Need to ensure work is consistent with Site Development Permit.
Mira Lago Park: (see Lakeview Park)	5	Scripps Miramar Ranch	No projects proposed.						
Mira Lago Way Slope: 10775 Mira Lago Terrace	5	Scripps Miramar Ranch	Install plant material enhancements at slope, which is located near Lakeview Neighborhood Park.	Yes	No	B	2010	P&R	Need to discuss project with adjacent homeowners. Must conform to Site Development Permit.
Miramar Ranch North MAD: Parkways, slopes and mini-parks	5	Miramar Ranch North	Upgrade irrigation systems to smart controllers and add master valves and flow sensors.	No	No	C	2010	P&R	Improve water conservation.
Morley Green Park:	7	Linda Vista	Create General Development Plan.	No	No	C	2013	P&R	
Morley Green Park:	7	Linda Vista	Replace irrigation system.	Yes	Yes	C	2013	P&R	
Morley Green Park:	7	Linda Vista	Upgrade ADA paths of travel, including accessible parking.	Yes	Yes	B	2013	P&R	
Morley Green Park:	7	Linda Vista	Install new tot lot with safety fencing.	Yes	Yes	D	2013	P&R	
Newmont Canyon Open Space:	5	Rancho Peñasquitos	Repair brow ditch that is currently buried under dirt and debris. Extend brow ditch to nearby storm drain.	No	No	B	2010	P&R	Drainage in this canyon could be compromised without appropriate brow ditch reconstruction. May require wetland mitigation.

2013 Unfunded Park Improvements - MAD Parks

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North Park Streetscape: El Cajon Blvd.		3	Greater North Park	Replace sidewalks that are deteriorated.	Yes	Yes	C	2010	P&R	From 30 th St to Kansas St on south side.
North Park Streetscape: All residential, collector and arterial streets within North Park MAD		3	Greater North Park	Install additional street lights as requested by the community.	No	Yes	F	2010	CAC	Desire to bring community up to light spacing standards prescribed in Street Design Manual. Scope unknown; initial study required to determine street lighting deficiencies.
North Park Streetscape: 30 th Street, North Park Way, University Ave, El Cajon Blvd		3	Greater North Park	Develop Urban Forest as follows: Standardize tree grates, install tree grates, install irrigation systems for street trees, add missing street trees.	Yes	Yes	F	2010	CAC	ADA eligible possibly for tree grates.
Oak Glen Park: Spring Canyon Road		5	Miramar Ranch North	No projects proposed.						
Overlook Park: 13181 High Bluff Drive		1	Carmel Valley	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.	No	No	B	2010	RC	
Overlook Park: 13181 High Bluff Drive		1	Carmel Valley	Install shade structures over picnic tables.	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
Pearlman Park: Carmel Knolls Dr. & Pearlman Way		1	Carmel Valley	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.	No	No	B	2010	RC	
Roadrunner Neighborhood Park: 4734 La Cuenta Drive		7	Tierrasanta	Replace various amenities at park, including concrete trash containers, picnic tables, and barbecues.	Yes	No	A	2010	P&R	
Roadrunner Neighborhood Park: 4734 La Cuenta Drive		7	Tierrasanta	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	

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Roadrunner Neighborhood Park: 4734 La Cuenta Drive	7	Tierrasanta	Improve existing security lighting throughout the park.	Yes	No	B	2000	RC	
Roadrunner Neighborhood Park: 4734 La Cuenta Drive	7	Tierrasanta	Install picnic shelter.	No	No	C	2000	RC	
Roadrunner Neighborhood Park: 4734 La Cuenta Drive	7	Tierrasanta	Install emergency call box.	No	No	A	2005	RC	
Scripps Ranch MAD Open Space:	5	Scripps Miramar Ranch	Evaluate multiple structures along trail system such as rest area tables, footbridges, and comparable items for removal, replacement, or repair.	Yes	No	E	2010	P&R	Evaluate each area for ADA accessibility and brush management compliance.
Scripps Ranch MAD Open Space:	5	Scripps Miramar Ranch	Install approximately 48 galvanized backflow prevention cages at various locations throughout the district.	Yes	No	B	2010	P&R	This enhancement would also be used at Scripps Ranch parks and enhanced open space as needed.
Semillon Mini Park: 12066 Semillon Boulevard	5	Scripps Miramar Ranch	Replace split rail fencing with peeler log type.	Yes	No	B	2010	P&R	
Senda Luna Llena Greenbelt:	1	Torrey Hills	No projects proposed.						
Serra High School: 5156 Santo Road	7	Tierrasanta	Artificially turf the high school stadium for joint use.	No	No	F	2003	RC	
Serra High School: 5156 Santo Road	7	Tierrasanta	Artificially turf the high school's existing joint use sports field.	No	No	F	2003	RC	

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Serra High School: 5156 Santo Road		7	Tierrasanta	Provide sports field lighting after the field is turfed.	No	No	D	2003	RC	
Serra High School: 5156 Santo Road		7	Tierrasanta	Repair tennis court lighting in joint use area.	Yes	No	B	2003	P&R	Courts re-surfaced in 2011. Project description revised by P&R in 2013.
Serra High School: 5156 Santo Road		7	Tierrasanta	Construct snack bar, storage area and comfort station at joint use field.	No	No	E	2005	RC	
Spring Canyon Road:		5	Scripps Miramar Ranch, Miramar Ranch North	Install infrastructure and accompanying plant material enhancements on South right of way along Spring Canyon Road, from Elderwood Lane to Larmier Circle due to sound wall issue.	No	No	C	2010	CAC	Need to determine consistency with Site Development Permit.
Spring Canyon Road:		5	Scripps Miramar Ranch, Miramar Ranch North	Construct new landscape or hardscape medians along Spring Canyon Road from Pomerado Road to Scripps Poway Parkway.	No	No	E	2010	CAC	
Sunridge Vista Mini-Park: 10346 Azuaga Street		5	Rancho Peñasquitos	Amend GDP to review existing and potential amenities.	Yes	No	B	2010	P&R	Park not built to current standards. Need to determine consistency with Site Development Permit.
Sunridge Vista Mini-Park: 10346 Azuaga Street		5	Rancho Peñasquitos	Consider upgrading tot lot to meet state and federal accessibility and safety guidelines (install fibar at tot lot).	Yes	No	D	2010	P&R	
Sunridge Vista Mini-Park: 10346 Azuaga Street		5	Rancho Peñasquitos	Construct new basketball court (concrete or asphalt).	Yes	No	C	2010	P&R	Consider parking lot upgrade?
Switzer Canyon: Bridge on 30 th Street		3	Greater North Park	Design and construct gateway along 30 th Street bridge over Switzer Canyon.	No	Possibly	D	2010	CAC	Some limited funds available in FY 2012 CIP Budget. Need to confirm consistency with Site Development Permit and impacts to nearby Switzer Canyon Open Space.

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Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million			
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Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Renovate and complete security lighting.	Yes	No	C	2000	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Construct a teen center and a senior center.	No	No	E	2000	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Install sand volleyball courts.	No	No	C	2000	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Refinish gym floor.	Yes	No	C	2003	P&R	CPI
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Construct a skate park.	No	No	E	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Install emergency call box.	No	No	A	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace gymnasium lighting.	Yes	No	A	2005	RC	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace pool deck lighting.	Yes	No	A	2005	RC	CPI
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Refurbish hex building.	Yes	No	C	2005	RC	CPI

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Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replaster pool.	Yes	No	C	2005	RC	CPI
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Repair leak into downstairs pool meeting room.	Yes	No	B	2005	RC	Depending on extent of work needed, this may not qualify as a capital improvement project. CPI
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Refurbish swimming pool complex.	Yes	No	D	2005	RC	CPI
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace benches throughout park.	Yes	No	A	2010	P&R	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace various amenities at park, including concrete trash containers, picnic tables, hot coal dispensers, and barbecues.	Yes	No	A	2010	P&R	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Replace Children's pool.	Yes	No	F	2013	P&R	
Tierrasanta Community Park: 11220 Clairemont Mesa Boulevard	7	Tierrasanta	Upgrade and expand multi-purpose field lighting.	No	No	E	2013	P&R	
Tierrasanta Elementary School: 5450 La Cuenta Drive	7	Tierrasanta	Expand the irrigated and turfed play area to include existing d.g. area.	No	No	D	2003	P&R	Property owned by San Diego Unified School District.
Tierrasanta Elementary School: 5450 La Cuenta Drive	7	Tierrasanta	Renovate existing irrigated and turfed field.	Yes	No	C	2003	P&R	Property owned by San Diego Unified School District.

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Tierrasanta Open Space:	7	Tierrasanta	Fix erosion issues within Area G Open Space between Avenida Playa Cancun and Via Playa de Cortes.	Yes	No	D	2010	P&R	Need to confirm consistency with Site Development Permit.
Tierrasanta Open Space:	7	Tierrasanta	Sheppard Canyon badly eroded from Santo Road east to Via Valarta.	Yes	No	D	2010	P&R	Possible joint project with Public Utilities Department, which uses the road for canyon sewer access. Unknown possible environmental impact. Need to confirm consistency with Site Development Permit.
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Construct concrete entryway to dog off-leash area.	No	No	B	2010	CAC	
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Expand parking lot and/or add parking to driveway access road.	No	No	D	2010	CAC	Dog park and sports fields bring heavy use, which requires more parking.
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.	No	No	A	2010	CAC	
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Install shade structures over picnic tables.	No	No	D	2010	CAC	Shade structures at all picnic tables similar to Sage Canyon NP. Could be single or multi-table structures.
Torrey Highlands Park: Lansdale north of Del Mar Hts. Road	1	Carmel Valley	Upgrade tot lot to meet state and federal accessibility and safety guidelines.	No	No	D	2010	CAC	Partially funded.
Torrey Hills MAD:	1	Torrey Hills	Replace dead/dying/stunted sycamore trees with new trees.	No	No	D	2010	CAC	Tree Replacement Program necessary due to poor performance of Sycamore trees in certain hilly environments

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Vail Creek Greenbelt: 5148 Vail Creek Court	1	Carmel Valley	Upgrade irrigation systems where water collects or sprinkler heads are not efficient.	No	No	A	2010	P&R	
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	C	2000	RC	
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Install picnic shelter.	No	No	A	2000	RC	
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Install security lighting.	No	No	C	2000	RC	
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Install emergency call box.	No	No	A	2005	RC	
Villa Monserate Neighborhood Park: 10283 Perez Court	7	Tierrasanta	Replace various site furniture at park, including concrete trash containers, picnic tables, and barbecues.	Yes	No	A	2010	P&R	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Install picnic shelter.	No	No	A	2000	RC	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Improve existing security lighting thoroughout the park.	No	No	A	2000	RC	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	C	2001	P&R	Current tot lot has drainage issues, non-standard sand, and is not accessible.

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Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Install emergency call box.	No	No	A	2005	RC	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Replace site furniture at park, including concrete trash containers, picnic tables, and barbecues.	Yes	No	A	2010	P&R	
Villa Norte Neighborhood Park: 6575 Antigua Boulevard	7	Tierrasanta	Construct a comfort station.	No	No	F	2013	RC	
Vista Grande Elementary School: 5606 Antigua Blvd.	7	Tierrasanta	No projects proposed.		No				Property owned by San Diego Unified School District.
Windwood Renaissance Park: 12686 Carmel Creek Road	1	Carmel Valley	No projects proposed.		No				